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C A L E N D A

MEETING OF
JOINT FINANCE/COMMUNITY SERVICES COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

Wednesday, January 5, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Feinstein, Francois, Molinari, Nelder,
von Beroldingen

Committee Clerk: Florence White

1. Ordinance adding Sections 20.13 and 20.34 to Administrative Code, pertaining to administration of aid and care to the indigent and dependent poor, and adopting standards of such aid and care; repealing Ordinance Nos 328-76 and 451-76. File 446-76-3. (Kopp)

ACTION: RECOMMENDED. Letter to be sent to Herb Caen advising him of positions available, and locations where applications may be made for youth employment; ask him to use his column to give further publicity to this matter.

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Actions Taken

CALENDAR
Meeting of
FINANCE COMMITTEE

City Librarian
DOCUMENTS

Board of Supervisors
City and County of San Francisco

Wednesday, January 7, 1976

2:30 p.m., Room 228, City Hall

Present: Supervisors von Beroldingen, Molinari, Nelder

Absent: Supervisor Molinari (Items 2 through 21)

1. Hearing to consider implementation of Proposition M relating to day-care centers. File 511-75-1. (Francois)

ACTION: Hearing held. Supr. Francois' policy statement forwarded to President for referral to proper committee. City Attorney to prepare report on appeal and request meeting of Executive Session to permit co-plaintiffs to know of Board's intention. Moved that a Task Force be appointed with each Board Member making one appointment from a list submitted on 1/12/76; all involved City Departments to be members of Task Force. Task Force to be appointed within 10 days.

2. Ordinance appropriating \$1,400 for permanent salaries, Civil Service, creating two positions; an emergency measure. File 101-75-75. (Controller)

ACTION: RECOMMENDED.

3. Ordinance amending Annual Salary Ordinance, 1975-6, reflecting establishment of 2 new positions with salary schedules; an emergency measure. File 102-75-55. (Civil Service No. 62) (A companion measure to File 101-75-75.)

ACTION: RECOMMENDED.

4. Ordinance appropriating \$149,125 for permanent salaries and related mandatory fringe benefits for creation of 16 positions for Family Support Bureau pursuant to provisions of Section 6.306 of the Charter, District Attorney's Office; rescinding \$150,904 from permanent salaries and related mandatory fringe benefits by abolishing 16 positions (District Attorney, Adult Probation); an emergency measure effective January 2, 1976. File 101-75-76. (Controller)

ACTION: RECOMMENDED.

5. Ordinance amending Annual Salary Ordinance, 1975-6, District Attorney, reflecting classification of 16 positions, Family Support Bureau; an emergency measure. File 102-75-59. (Civil Service No. 69) (A companion measure to File 101-75-76.)

ACTION: RECOMMENDED.

6. Ordinance amending Annual Salary Ordinance, 1975-6, Public Works, reflecting establishment of 2 new classifications with salary schedule. File 102-75-61. (No companion appropriation ordinance required.)

ACTION: RECOMMENDED.

7. Resolution approving lease of space at S.F. International Airport to The United States of America for Runway 10L Runway End Identification Lighting System. File 27-75-1C. (Airports)

ACTION: RECOMMENDED.

8. Resolution authorizing extension of lease with Two Polk Corporation for space at 1390 Market Street for Mayor's Office of Economic Development. File 64-75-46. (Real Estate)

ACTION: RECOMMENDED.

9. Motion that freeze on requisitions for filling employments, capital improvements and equipment be lifted. File 358-75. (Mayor's Fiscal Policy Committee) (Continued from 12/24/75.)

DEPARTMENT	REQ. NO.	POSITION
Adult Probation	P 370	3440 Probation Officer
	P 383	3440 " "
	T 50053	3440 " "
Controller	P 1011	1654 Principal Accountant
	P 1004	1656 Head Accountant
	P 996	1650 Accountant
City Attorney	P 150	1424 Clerk Typist
War Memorial	P 28	1632 Senior Account Clerk
Retirement	T 50050	1632 Senior Account Clerk
Superior Court	E 0085	710 Phonographic Reporter
Assessor	P 914	4222 Sr. Personal Prop. Auditor
	P 917	4267 Prin. Real Prop. Appraiser
F & R: Recorder	T 50531	1406 Senior Clerk
Juvenile Court	P 480-482	3321 Counselor, Boys' Ranch
Civil Service	P 576	1202 Personnel Clerk
Social Services	P 5514	1220 Payroll & Personnel Clerk
	P 5454	1426 Senior Clerk Typist
	P 5465	1426 " " "
	P 5503	1426 " " "
	P 5515	1426 " " "
	P 5506	1630 Account Clerk
	P 5518	1630 " "
	P 5522	1630 " "
	P 5241	1842 Management Assistant
	P 5529	1844 Sr. Management Assistant
	P 5542	1806 Senior Statistician
	P 5448	1444 Clerk Stenographer
	P 5480	1444 " "
	T 51576	2940 Child Welfare Worker
	P 5507	2940 " "
	P 5474	2994 Homemaker
	T 52430	2946 Sr. Eligibility Worker Supv.
	T 52435	2946 " " " "
	P 5468 thru	
	5470	2903 Eligibility Worker
	P 5473	2903 " "
	P 5475 thru	
	5477	2903 " "
	P 5479	2903 " "
	P 5478	2903 " "
	P 5488	2903 " "
	P 5492	2903 " "
	P 5495	2903 " "
	T 51525	2903 " "
	T 51565	2903 " "
	T 51602	2903 " "
	T 51578	2907 Eligibility Worker Supervisor
	T 51633	2907 " " "
	T 51742	2907 " " "
Social Services	T 51689	1424 Clerk Typist
(Vietnam Refugee)	T 51690 thru	
	51695	2903 Eligibility Worker
	T 51688	2907 Eligibility Worker Supervisor

9. (Cont'd.)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
PUC: Municipal Ry.	P 3856 thru 3859	S102 Conductor
	P 3897 thru 3899	S102 Conductor
	P 3860 thru 3864	S104 Motorman
	P 3902	S104 Motorman
	T 54022	Clerk Typist
Police	P 4482	1446 Senior Clerk Stenographer
	P 4570	1426 Senior Clerk Typist
	P 4572	1444 Clerk Stenographer
	P 4574	8217 Station Officer
	P 4580	1426 Senior Clerk Typist

MUNICIPAL RAILWAY CAPITAL IMPROVEMENTS

Replace transit operating equipment	\$2,276,930
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HETCH HETCHY CAPITAL IMPROVEMENTS

Moccasin Dam Spillway, Construct Weir and Energy Dissipator and Red Mountain Bar Wasteway Training Walls	50,000
Replace, repair and paint steel trolley poles Sutter St., Taylor St. to Pacific Ave., paint trolley and street lighting poles	20,000
San Joaquin River Valve House, repairs and piping	1,000
San Joaquin Pipeline No. 2, repair lining	2,430
Reconstruct Disposal Field - Moccasin Sewage Plant	750,221
Modification of Muni Trolley System	87,000
Replace direct current distribution system for Municipal Transit System	488,416
Replace direct current distribution system for Municipal Transit System	267,575
Replace direct current conversion and distribution system for Municipal Transit System	596,972
Install underground direct current feeders in underground districts	3,000,000
Land-property acquisition, Rectifier Substation site	1,030,133
Replace direct current distribution system	32,247
Replace direct current distribution system	955,000
Reconstruct trolley coach overhead - various locations	2,000,000
Emergency repairs - transmission tower grounding wires	100,000
Replace distribution transformers - Moccasin & Early Intake	7,535
Moccasin Powerhouse replacement	2,685
Moccasin Housing Units - replace plumbing, bathroom fixtures and tile	1,315
Priest Housing Unit - replace service panel and wiring	22,000
Intake Cottage - replace service panel and wiring	1,358
Moccasin Shop Area Buildings - replace service panel and wiring	1,454
Replacement of obsolete materials	1,043
Reconstruct Sawdust Collection System - Moccasin Carpenter Shop	1,600
Moccasin and O'Shaughnessy Housing Units - replace service panels and wiring	5,580
Replace main entrance door - Kirkwood Powerhouse	607
Moccasin Village - resurface roads	1,500
Aqueduct Mimic Board - Moccasin Control Center	5,000
	2,000

Considered off Calendar: (Hetch Hetchy items only)

Moccasin Administration Building, rehabilitate heating system	6,500
Kirkwood Powerhouse and Moccasin Machine Shop, replace roofs	2,000

9. (Cont'd.) (Hetch Hetchy Capital Improvements)

Replace plank bridge	\$ 1,500
Replace four Motor Control Operating Units, Switches	2,000
Various buildings, paint and repair exteriors	20,000
Moccasin-Newark Transmission Line, paint towers	15,000
Replace, repair and paint steel trolley poles	25,000
Moccasin Penstock Valve House	4,500
Remote Indication of Oakdale Portal Tunnel Pressure	3,000
Red Mountain Bar Surge Shaft Screen Opening	3,000

EQUIPMENT (On Calendar)

Public Health - Portable Life-support Package and Electronic Blood Pressure System - 8 sets	112,000
Public Defender - California Advance Sheets - 3 sets	284
Sheriff - Badges, Deputy Sheriff - 10 sets	213

ACTION: RECOMMENDED.

10. Ordinance appropriating \$3,534, Water Dept., for permanent salaries by adjusting salary schedule for 3406 Land Use Aide, effective 7/1/75. File 101-75-74. (Controller)

ACTION: RECOMMENDED.

11. Ordinance amending Annual Salary Ordinance, 1975-6, Water Dept., by adjust salary schedule for 3406 Land Use Aide in accordance with provisions of Section VII.B(2), effective 7/1/75. File 102-75-39. (Civil Service No. 47) (A companion measure to File 101-75-74.)

ACTION: RECOMMENDED.

12. Ordinance amending Health Code by amending Secs. 96.5 and 291 (Sec. 7) pertaining to payment of administrative expenses incurred by the Director of Public Health in recordation and removal of Public Health liens. File 529-75. (Public Health)

ACTION: RECOMMENDED.

13. Resolution authorizing immediate filling of vacated position of Registrar of Voters-Recorder, Dept. of Finance and Records. File 31-75-15. (Finance and Records) (Rereferred to Committee by Board on 12/29/75.)

ACTION: CONTINUED TO 1/21/76.

14. Resolution accepting gift of an ultrasonic alarm with fire detection device included for Anglers' Lodge in Golden Gate Park, valued at \$650. File 38-75-59. (Recreation and Park) (Continued from 12/17/75.)

ACTION: CONTINUED TO 1/14/76.

15. Resolution authorizing compromise and settlement of claim of the City and County against various defendants. File 49-75-11.. (City Attorney)

ACTION: RECOMMENDED. (Legislation prepared in and reported out.)

16. Resolution authorizing lease extension with Fox Properties, as lessors, for property at 144 Townsend Street for Record Storage Center. File 64-75-45. (Real Estate)

ACTION: RECOMMENDED.

17. Resolution authorizing Chief Adult Probation Officer to apply for and accept funds from the Office of Criminal Justice Planning an augmentation of the project entitled "Bay Area Quest Program" 2052-E-2. File 379-75-2. (Mayor's Criminal Justice Council)

ACTION: RECOMMENDED.

18. Resolution accepting gift of \$2,222 from Bay Area Quest Program for use by Adult Probation to provide resident socio-therapeutic program for 20 adult female offenders in lieu of incarceration. File 38-75-60. (Mayor's Criminal Justice Council) (Continued from 12/31/75.)

ACTION: RECOMMENDED.

19. Resolution authorizing acceptance of a reconditioned 10-passenger mini-bus from the Volunteer Auxiliary of Youth Guidance Center and The Parisian Bakeries, Inc. of San Francisco, File 38-75-63. (Juvenile Court) (Continued from 12/31/75.)

ACTION: CONTINUED TO 1/14/76.

20. Resolution authorizing the Commission on Aging to enter into contract with agencies to provide direct service to senior citizens. File 521-75. (Commission on Aging) (Continued from 12/31/75.)

ACTION: RECOMMENDED.

21. Resolution declaring intent of Board of Supervisors to appropriate an amount equal to \$25,000 as contribution to Health Systems Agency pursuant to Joint Powers Agreement. File 504-75-2. (Tamaras, Kopp, Feinstein)

ACTION: CONTINUED TO 1/14/76.

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Action Taken
CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

DOCUMENT

Wednesday, January 14, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Absent: Supervisor Molinari for action on Item 4.)

1. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-75-32. (City Attorney)

ACTION: Recommended.

2. Ordinance appropriating \$2,500, Social Services, for maintenance and repair of buildings; rescinding \$714 from appropriation for contractual services. File 101-75-78. (Controller)

ACTION: Recommended.

3. Resolution authorizing Director of Public Health to accept \$20,000 from San Francisco Medical Center Outpatient Improvement Programs, Inc., for a general classification survey. File 38-75-64. (Public Health)

ACTION: Recommended, with the proviso that a signed, written disclaimer be required of all grant employees to permanent civil service status in their jobs when grant funds run out, or to any advantage in City & Co. service.

4. Resolution authorizing Director of Public Health to apply for and accept funds for a New Mental Health Careers Program from United States Department of Health, Education and Welfare. File 333-75-9. (Public Health)

ACTION: Continued to 1-21-76. Department to submit letter for file explaining for what purposes said grant funds can be used and why department proceeded to apply for the grant without the prior approval of the Board. Dr. David Shupp's presence requested for the January 21 meeting.

5. Resolution authorizing extension of existing leases of real property for FACE program. File 64-75-47. (Real Estate)

ACTION: Recommended.

6. Resolution accepting gift of an ultrasonic alarm with fire detection device included for Anglers' Lodge in Golden Gate Park, valued at \$850. File 38-75-59. (Recreation and Park)

(Continued from 1/7/76.)

ACTION: Recommended.

7. Resolution authorizing acceptance of a reconditioned 10-passenger mini-bus from the Volunteer Auxiliary of Youth Guidance Center and The Parisian Bakeries, Inc., of San Francisco. File 38-75-63. (Juvenile Court)

(Continued from 1/7/76.)

ACTION: Continued to 1-28-76. Department to submit letter for file advising of the condition of the vehicle, what provisions are being made for its insurance, who will operate the bus and to what uses it will be put.

8. Resolution declaring intent of Board of Supervisors to appropriate an amount equal to \$25,000 as contribution to Health Systems Agency pursuant to Joint Powers Agreement. File 504-75-2. (Tamaras, Kopp, Feinstein)

(Continued from 1/7/76.)

ACTION: Consideration continued to Call of the Chair, pending request of Supervisor Tamaras that it be calendared.

OFF-CALENDAR

9. Motion that freeze on requisitions for filling employments be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Mayor	TX 50089	9750 Staff Assistant IX
	TX 50086	9740 Staff Assistant IV
	P 275	1530 Administrative Secretary to the Mayor
	E 0016	1580 Executive Deputy, Mayor's Office
	E 0015	1857 Director of Information

Effective January 21

TX 50087	9742 Staff Assistant V
TX 50088	9744 Staff Assistant VI

ACTION: Adopted. Clerk to direct communication to City Attorney requesting his opinion as to whether the pre-employment residency requirements set forth in Section 16.98 of the San Francisco Administrative Code have been pre-empted by the recent amendment to the State Constitution, which provided that a city or county may not require its employees to be residents of such city, county or district, but that employees may be required to reside within a reasonable and specific distance of their place of employment or other designated location.

C A L E N D A R

MEETING OF
FINANCE COMMITTEEBoard of Supervisors
City and County of San Francisco

Wednesday, January 21, 1976

Room 228, City Hall - 2:00 p.m./6:10 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Absent: Supervisor Molinari for Items 12, 13 and 14; Supervisor von Beroldingen for Item 18 and off-calendar items)

1. Ordinance appropriating \$75,000, Recreation and Park Department, for construction of community classroom facilities at the Exploratorium, R.S.; rescinding \$75,000 Art Commission, from appropriation for Neighborhood Arts Program and supporting services, R.S. File 101-75-79. (Controller)

ACTION: Recommended "do pass".

2. Ordinance authorizing execution of Joint Exercise of Powers Agreement for a study of land use in and adjacent to San Francisco International Airport. File 27-76-1. (Airports Commission)

ACTION: to reflect that San Francisco members of the Joint Board would consist of a Member (rather than President) of Airports Commission and Assistant Deputy Director for Planning (rather than Director of Airports); resolution to cover amended agreement recommended "do pass"; to Board when amended agreement in hand.

3. Ordinance authorizing settlement of litigation against the City and County. File 45-76-1. (City Attorney)

(Harold J. Lucier, et al.	\$1,000
Allyson Davis, a minor, by her	
guardian ad litem, Jeffrey Davis	5,500)

ACTION: Recommended "do pass".

4. Ordinance authorizing and approving lease of Benjamin H. Swig Pavilion in Hallidie Plaza to Convention and Visitors Bureau. File 65-75-3. (Real Estate)

12-3-75: Continued to Call of the Chair.

ACTION: Consideration continued to February 4, 1976.

5. Resolution declaring policy to approve a supplemental appropriation in the sum of \$13,000 for the completion of the Benjamin H. Swig Pavilion under Fifth Street North in Hallidie Plaza. File 38-74-19.1. (Mayor)

ACTION: Consideration continued to February 4, 1976.

6. Resolution authorizing immediate filling of vacated position of Registrar of Voters-Recorder, Department of Finance and Records. File 31-75-15. (Finance and Records)

(Continued from 1/7/76)

ACTION: Recommended "do pass"; Supervisor von Beroldingen dissenting. Supervisor Molinari requested that the record reflect he had voted to rerefer this resolution to Committee in Board on 12/29/75 to afford the Mayor an opportunity to review the position, but that there has been no further communication from the Mayor on the matter and he is voting to recommend passage by the Board at this time of the resolution since it is important to have someone in the position to prepare for the forthcoming June election.

7. Resolution approving immediate filling of vacated position of Automotive Transit Equipment Supervisor, Municipal Transit System. File 31-76-1. (Public Utilities Commission)

ACTION: Amend line 6 after "filling" by ADDING "on a promotional limited tenure basis pending completion of the examination process" and amend title to reflect such change; recommended "do pass" as amended.

8. Resolution authorizing immediate filling of vacated position of Senior Stationary Engineer, Sewage Plant, Recreation and Park Department. File 31-76-2. (Recreation and Park)

ACTION: Recommended "do pass".

9. Resolution accepting gift of \$100,000 from National Endowment for the Arts for the Neighborhood Arts Program of the Art Commission. File 38-76-1. (Art Commission)

ACTION: Recommended "do pass".

10. Resolution accepting gifts from various agencies for use by the San Francisco Commission on the Aging to provide cash match for equipment to be purchased under Equipment Loan Program. File 38-76-2. (Commission on the Aging)

(San Francisco Harbor Lights	\$ 120.00
California League for the Handicapped	80.00
Canon Kip	83.00
Korean Senior Center	52.00
Vincentain Village (St. Vincent de Paul)	60.00
Services for Seniors	66.00
Food Advisory Service	71.00
San Francisco Council of Churches	63.00
Montefiore Senior Center	83.75
Telegraph Hill Senior Center	91.00
Talespinners	32.00
Jewish Home for the Aged	90.00
RSVP (Council of Churches)	31.00
On Lok	92.00
Catholic Committee for the Aging	39.00
Salvation Army	6.50
Garden Hospital	184.00
Alexis Apartments	95.00
Centro Latino	67.00
Mission Neighborhood Center	108.00
Tenants Action Group	156.00
Filipino-American Council	120.00
Tenderloin Traveling Tent	70.00
Mission United Presbyterian Church	71.00)

ACTION: Amend to delete gift of "Food Advisory Service in amount of \$71.00"; recommended "do pass" as amended.

11. Resolution authorizing lease with Albert Musso and Stella Arnold, lessors, of real property at 450-6th Street for use by the Department of Public Health for the Northeast Mental Health Outpatient Facility. File 64-76-1. (Real Estate)

ACTION: Recommended "do pass".

12. Resolution authorizing lease with Fox Properties as lessor for space at 144 Townsend Street for use as Record Storage Center. File 64-76-2. (Real Estate) (Supervisor Molinari absent)

ACTION: Amend by SUBSTITUTING "January 1, 1976" for "December 1, 1975" on line 12; recommended "do pass" as amended.

13. Resolution authorizing the Mayor's Office to apply for and accept funds from the State of California Office of Criminal Justice Planning for a project entitled, "San Francisco Youth Employment Program." File 68-76-1. (Mayor's Criminal Justice Council)

ACTION: Consideration continued to January 28, 1976.

14. Resolution authorizing acquisition by eminent domain of certain real property and easements for sewer right of way purposes required for the North Point Transport Project at a cost not to exceed \$375,000; rescinding Resolution No. 109-75. File 99-76. (Real Estate) (Supervisor Molinari absent)

ACTION: AMEND line 10, "Change 3" to read "Change 4"; line 11 by DELETING "and 4"; recommended as amended.

15. Ordinance appropriating \$43,065 for operation and capital improvements, various departments, pursuant to Charter Section 6.306; an emergency ordinance. File 101-75-80. (Controller)

ACTION: Amend by severing appropriation for Coroner in amount of \$1,500 and continue to January 28, 1976 (File 101-75-80.1) amend source of funds rescinded per B/A report on Farmer's Market and DPW appropriation, \$125 temp salaries/\$190 in liability insurance, and EDP capital improvement funds, respectively; recommended.

16. Resolution authorizing Chief Administrative Officer and Director of Public Works to execute agreement for Regional Municipal Wastewater Solids Management Study. File 57-76. (Barbagelata)

ACTION: Recommended "do pass".

17. Resolution authorizing the Director of Public Health to apply for and accept funds for a New Mental Health Careers Program from United States Department of Health, Education and Welfare. File 333-75-9. (Public Health)

(Continued from 1/14/76)

ACTION: Recommended "do pass". Dr. David Shupp requested to bring U.C. contract to Committee's attention before Board meeting Monday.

18. Motion that freeze on requisitions for filling employments, capital improvements and equipment be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Assessor	P 922	4261 Real Property Appraiser
	P 924	4261 Real Property Appraiser
	P 918	1444 Clerk Stenographer
	P 913	1404 Clerk
	P 919	1426 Senior Clerk Typist
	P 912	1444 Clerk Stenographer
	P 922	4261 Real Property Appraiser
	P 924	4261 Real Property Appraiser
	P 920	4265 Senior Real Property Appraiser
	P 923	4265 Sr. Real Property Appraiser
Duplicate	P 921	4270 Principal Appraiser

18. (cont'd.)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Tax Collector	P 529 P 536 P 537 T 50774	4320 Cashier 4320 Cashier 4320 Cashier 4324 Parking Meter Collector
Purchasing	P 1139	7315 Automotive Machinist Sub-Foreman
Police	P 4541 P 4446 & 7 P 4474 thru 76 P 4496	Q2 Police Officer 8214 Parking Controlman 8214 Parking Controlman 8214 Parking Controlman
Juvenile Court	P 443 P 563 thru 65	2654 Cook 8320 Counselor
Public Works	P 9244	1226 Chief Payroll and Personnel Clerk
Public Defender	P 83	1444 Clerk Stenographer
(Sheriff (	T 50129 T 50130	8310 Lieutenant 1934 Storekeeper
County Clerk	P 353 P 351	B160 Law Clerk 8108 Legal Process Clerk
Controller	T 50059	4-1602 Calc Machine Operator

CAPITAL IMPROVEMENTS AND EQUIPMENT

(SOCIAL SERVICES (Alterations and painting, 965 Mission St.	\$ 10,000.	} Severed.
<u>DEPARTMENT OF PUBLIC WORKS</u> Water quality program equipment	44,894.	
Service order to Environmental Impact Planning Corp. to prepare EIR for the Islais Creek Outfalls Consolidation Project	5,000.	
Planning and design of the West Side Channel and Islais Creek Outfalls Consolidation Projects	320,000.	
<u>WATER DEPARTMENT</u> Cement mortar line, 20 inch main in Sloat Blvd. near 44th Avenue	237,400.	
<u>FIRE DEPARTMENT</u> Hose hangers	2,500.	
<u>HETCH HECHY</u> 2 Dump trucks	32,000.	
1 Utility truck	8,000.	
<u>ELECTRICITY</u> Command and control testing equipment	22,020.	
<u>PUBLIC HEALTH</u> County Jail Medical Program equipment	1,950.	
<u>PUBLIC LIBRARY</u> Air ventilation system, 45 Hyde St. Annex	18,400.	
<u>POLICE</u> 200 PIC Batteries for existing radios	9,585.	

ACTION: Sever Sheriff's Department requisitions and continue to January 28, 1976; sever capital improvements and equipment for Department of Social Services in amount of \$10,000 and continue to January 28, 1976; motion adopted to unfreeze remaining requisitions and capital improvements/equipment.

Social Services Department to be requested to advise Committee exactly what use money is to be put, i.e., details of the expenditure of the \$10,000. for alterations and painting; Art Commission to be requested to advise the Committee under what jurisdiction was a CETA employee assigned to the Dept. of Social Services to design environmentally colored schemes in the building.

OFF-CALENDAR ITEMS

19. Motion that freeze on requisitions for filling employments be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>	
(Sheriff	E 1014	Undersheriff)
(	E 1015	Senior Attorney	) Severed.
		Criminal & Civil)
Municipal Railway	P 4034	Electrical Transit	
	P 4035	Mechanic Sub-Foreman	
District Attorney	E 0200	8176 Trial Attorney	
	E 0206	8146 Investigator	
	E 0207	8183 Ass't.Chief Atty II	
	E 0208	8182 Head Attorney	
	E 0209	8181 Ass't.Chief Atty I	
	E 0210	8182 Head Attorney	
	E 0211	8180 Principal Attorney	
	E 0212	8180 Principal Attorney	
	E 0213	8180 Principal Attorney	
	F 50037	8178 Senior Attorney (Family Support)	
	F 50038	8178 Senior Attorney "	
Health:	E 1516	2220 Physician	
Laguna Honda			
Health: CMHS	F 51227	2230 Physician Specialist	
Health: Health Centers	E 1517	2230 Physician Specialist	

ACTION: Sheriff's Department requisitions severed and continued to January 28, 1976; motion adopted to unfreeze remaining requisitions.

20. Resolution approving immediate filling of vacated position of Chief of Police, San Francisco Police Department, effective January 12, 1976. File 31-76-3. (Supervisor Barbagelata)

ACTION: Recommended "do pass". Supervisor von Beroldingen absent.

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Calendar
Special Meeting of

FINANCE COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

DOCUMENTS

JAN 26 1976

SAN FRANCISCO
PUBLIC LIBRARY

Friday, January 23, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Hearing concerning the role of the Electronic Data Processing Priority Committee in carrying out its planning, investigatory and advisory responsibilities, as set forth in Ordinance No. 262-72. File 506-75.

ACTION:



BOARD OF SUPERVISORS

CITY HALL, SAN FRANCISCO 94102 • TELEPHONE 558-3184

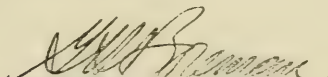
File No. 506-75

January 19, 1976

NOTICE OF CANCELLATION OF MEETING

The Finance Committee of the Board of Supervisors has cancelled its special meeting which had been scheduled for Friday, January 23, 1976, at 2:00 p.m., in Room 228, City Hall.

When the public hearing is rescheduled on the role of the Electronic Data Processing Priority Committee in carrying out its planning, investigatory and advisory responsibilities, a notice of the hearing will be sent to you.


GILBERT H. BOREMAN
Clerk of the Board

CALENDAR

DOCUMENTS

MEETING OF
FINANCE COMMITTEEBoard of Supervisors
City and County of San FranciscoSAN FRANCISCO
PUBLIC LIBRARY

Wednesday, January 28, 1976

Room 228 - City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, ~~von Beroldingen~~

(Absent: Supervisor von Beroldingen)

1. Ordinance providing for compensation of Advisory Committee of Street Artists and Craftsmen Examiners. File 516-74-10.
(Art Commission)

Continued to Call of the Chair pending receipt of revised legislation. Commission to redraft legislation along lines of original legislation, providing minimum/maximum compensation and limit on number of meetings.

2. Ordinance amending Section 807 of Part III, Municipal Code, providing for exemption of \$2.01 or less to Stadium Operator Admission Tax. File 534-74-1. (Kopp, Francois, Nelder)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$878, Public Library, for contractual services; rescinding \$878 from appropriation for fixed charges. File 101-75-81. (Controller)

ACTION: Recommended "do pass".

4. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, defunding certain ad valorem positions to provide funding for CETA positions. File 102-75-45. (Civil Service Commission No. 51)

(Companion appropriation measure, Ord. No. 479-75, finally passed in Board on 11-17-75.)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$1,100, Police Department, for permanent salaries, civilian, for the creation of two members, Police Commission; an emergency ordinance. File 101-75-82. (Controller)

ACTION: Recommended "do pass".

6. Ordinance amending Annual Salary Ordinance, 1975-76, Police Department, reflecting the establishment of two new commissioner positions; a companion measure to the preceding item. File 102-75-57. (Civil Service Commission No. 66)

ACTION: Recommended "do pass".

7. Ordinance appropriating \$1,100, Fire Department, for permanent salaries, civilian, for the creation of two fire commissioners; an emergency measure. File 101-75-83. (Controller)

ACTION: Amended by reducing total appropriation to \$1,000, and reducing source of funds to \$1,000. Recommended "do pass as amended".

8. Ordinance amending Annual Salary Ordinance, 1975-76, Fire Department, reflecting the establishment of two new commissioner positions; a companion measure to the preceding item. File 102-75-58. (Civil Service Commission No. 67)

ACTION: Recommended "do pass".

9. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-2. (City Attorney)

(Mary Keck
Norman Malik

\$ 500.
1,500.)

ACTION: Recommended "do pass".

10. Ordinance authorizing dismissal of litigation of the City and County vs. Delta Lines, et al., by acceptance of \$1,675. File 46-76-1. (Tax Collector)

ACTION: Recommended "do pass".

11. Ordinance amending the San Francisco Administrative Code by amending Sections 21.47, 21.48, 21.49, 21.50, 21.51 and 21.52, to provide uniforms and related articles to Deputy Sheriffs. File 107-76. (Feinstein, Molinari)

ACTION: Recommended "do pass".

12. Resolution authorizing acceptance of a reconditioned 10-passenger mini bus from the Volunteer Auxiliary of the Youth Guidance Center and The Parisian Bakeries, Inc., of San Francisco. File 38-75-63. (Juvenile Court)

(Continued from 1/14/76)

ACTION: Continued to Call of the Chair at request of department.

13. Resolution authorizing the compromise of claim of the City and County of San Francisco against the State Department of Public Health by the acceptance of \$106,877. File 49-75-10. (Public Health)

ACTION: Recommended "do pass".

14. Resolution authorizing acquisition of certain real property by eminent domain for a Hetch Hetchy Substation. File 81-75-1. (Real Estate)

(2-13-75: Continued to Call of the Chair.)

ACTION: Tabled at request of department.

15. Resolution authorizing acquisition of certain real property from various parties for \$91,250, required for the expansion of the Southeast Water Pollution Control Plant. File 470-75-1. (Real Estate)

ACTION: Recommended "do pass". Clerk directed to correct clerical error in appropriation number on line 11 to read: 835.058.000.000.

16. Resolution authorizing attorney for the Tax Collector to institute legal proceedings for the recovery of value of services rendered at the San Francisco General Hospital and the Laguna Honda Hospital. File 30-76. (Tax Collector)

ACTION: Recommended "do pass".

17. Resolution accepting gifts from various donors for use by the Recreation and Park Department. File 38-76-3. (Recreation and Park)

(Strybing Arboretum Society, heating units for the Lath House.	\$ 810.00
Ikebana Int'l. Society of San Francisco, 100 cherry trees.	750.00
Ikebana Int'l. Society of San Francisco, for refurbishing Japanese Pond and Anelli Pond.	5,000.00
Japan Foundation, 700 cherry trees, tree ties, stakes and cross-bars.	9,825.69)

ACTION: Recommended "do pass".

18. Resolution authorizing a reappropriation of funds and extension of existing lease of real property with Two-Polk Corporation for space at 1390 Market Street for Mayor's Office of Community Development. File 64-76-3. (Real Estate)

ACTION: Recommended "do pass".

19. Resolution authorizing lease of real property from various lessors for space at 635 Van Ness Avenue for use by the Department of Public Works, Division of Sanitary Engineering. File 64-76-4. (Real Estate)

ACTION: Recommended "do pass".

20. Resolution authorizing lease of real property with Raymond and Bernice Moresi, Lessors, for space at 1748 and 1772 Market St. for offices for the Mayor's Office of Manpower. File 64-76-5. (Real Estate)

ACTION: Recommended "do pass".

21. Resolution authorizing the Mayor's Criminal Justice Council to apply for and accept funds from the U.S. Department of Justice - Law Enforcement Assistance Administration, for a project entitled, "San Francisco Citizen Safety Project." File 68-76-2. (Mayor's Criminal Justice Council)

ACTION: Continued to February 4. Project Coordinator to furnish material reflecting effectiveness of such projects in other cities and counties, pointing out the pluses and minuses of such programs.

22. Resolution authorizing the Mayor's Office to apply for and expend funds from the U. S. Regional Office of the Employment and Training Administration of the Department of Labor for a program of "English-as-a-Second-Language." File 68-76-3. (Mayor)

ACTION: Amended by DELETING "accept and expend" on line 17, and DELETING "and expend" in title. Recommended "do pass as amended." Director of Mayor's Ofc. of Manpower to request waiver on allowance requirements so that funds could be spread out for training of more individuals.

23. Resolution authorizing acquisition of certain real property at 762 Fulton Street for \$280,000 for use by the Art Commission as a Community Cultural Center. File 111-76. (Real Estate)

ACTION: Continued to February 11. Committee to make on-site inspection of property; Director of Property to furnish estimate of the cost of remodeling of building if converted to residential units and to advise how many units building could be converted into.

24. Resolution authorizing the Public Defender to apply for and accept funds from the Office of Criminal Justice Planning for a project entitled, "Salvation Army Counselor Project for Alcohol Related Offenders"; rescinding Resolution No. 609-75. (Mayor's Criminal Justice Council) File 121-76.

ACTION: Recommended "do pass".

25. Resolution authorizing General Manager of Department of Electricity to execute agreement with Pacific Telephone and Telegraphy Company for installation of a city antenna on telephone company's antenna tower in Bernai Heights. File 122-76. (Department of Electricity)

ACTION: Recommended "do pass".

26. Communications from various departments, transmitting claims of employees, various departments, for reimbursement of personal property damaged in line of duty. File 51-75-4.

ACTION: Continued to February 4 at request of Controller.

27. Resolution authorizing extension of grant contract (amendment #4 to HUD contract #ME-04-006) between the City and County of San Francisco and the Western Federal Regional Council from January 31, 1976 to June 30, 1976. File 124-76. (Mayor)

ACTION: Continued to February 4. Clearinghouse to furnish Committee w/report as to its past activities, and accomplishments and anticipated and projected programs hoped to accomplish if it is extended, and to review establishing resolution and respond to the charge given it therein.

28. Resolution approving immediate filling of vacated position of Head Attorney, Civil and Criminal, District Attorney's Office. File 31-76-4. (District Attorney)

ACTION: Recommended "do pass".

29. Ordinance appropriating \$1,500 for operation and capital improvement, Coroner, pursuant to Charter Section 6.306, an emergency ordinance. File 101-75-80.1.

(Continued from 1/21/76.)

Amended by reducing total appropriation to \$800 and rescinding ACTION: \$800 in temporary salaries a/c (120 funds) to serve as source of funding rather than emergency reserve fund; recommended do pass as amended".

30. Resolution authorizing the Mayor's Office to apply for and accept funds from the State of California Office of Criminal Justice Planning for a project entitled, "San Francisco Youth Employment Program." File 68-76-1. (Mayor's Criminal Justice Council)

(Continued from 1/21/76.)

ACTION: Continued to February 11 at request of Project Director.

31. Ordinance appropriating \$33,025, Board of Supervisors, for operation of Assessment Appeals Board; an emergency measure. File 101-75-84. (Controller)

ACTION: Recommended "do pass".

32. Resolution urging the State Legislature to proceed forthwith with legislation to fund local 9-1-1 Emergency Telephone System. File 12-75-43. (Barbagelata)

(11-19-75: Continued to Call of the Chair.)

ACTION: Tabled.

33. Motion that freeze on requisitions for filling employments, capital improvements and equipment be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

DEPARTMENT	REQ. NO.	POSITION
Sheriff	T 50129 *	8310 Lieutenant
	T 50130 *	1934 Storekeeper
	E 1014 *	Undersheriff
	E 1015 *	Senior Attorney, Criminal and Civil
* Consideration continued from 1/21/76.		
Sheriff	T 50127	9738 Staff Ass't. III
	T 50128	9732 Staff Aide II
	P 871 thru 873	8308 Sheriff's Sergeant (Court Order)
	P 862 thru 866	8308 Sheriff's Sergeant (Consolidation)
PUC: Water	P 852 thru 860	8306 Sr. Sheriff
	P 3883	1650 Accountant
	T 53932	1708 Sr. Telephone Operator
	T 43456	7514 General Laborer
	T 43667	7514 General Laborer
	F 4010	1426 Sr. Clerk Typist
	P 4019	1468 Water Services Clerk
	P 3995	4320 Cashier I
	P 3743	7328 Operating Engineer
	T 53892	1706 Telephone Operator (as needed)
	T 54008	7373 Sr. Stat.Engr., Sewage

33. (cont'd.)

	DEPARTMENT	REQ. NO.	POSITION
<u>Severed</u>	Airport	T 501 =====	2478 St. Sewage Treatment Chemist
		P 606	2714 Janitor
		P 617	2714 Janitor
		P 620	7410 Automotive Serviceman
<u>Severed</u>		P 621 & 622	9210 Airport Policeman (one=9210)
"	Tax Collector	P 500 =====	4335 Sr. Investigator
		P 524	4220 Personal Prop. Auditor
		P 526	1424 Clerk Typist
		P 535	1630 Account Clerk
<u>Severed</u>	Adult Probation	T 50038 =====	8440 Probation Officer
		T 50033	8440 Probation Officer
		T 50054	1430 Transcriber Typist
	Social Services	T 51770	2654 Cook
	Registrar	P 202	1408 Principal Clerk
	Health:	P 978	1654 Principal Accountant
	Central Office	P 981	1654 Principal Accountant
	Juvenile Court	P 461	1426 Sr. Clerk Typist
		P 450	1426 Sr. Clerk Typist
	Real Estate	P 290	2714 Janitor (Civic Auditorium)
	Civil Service	T 50052	1446 Sr. Clerk Stenographer
	Health Service	P 128	1426 Sr. Clerk Typist
	Electricity	P 98	7444 Parking Meter Repairman
	Purchasing	P 1144	1934 Storekeeper
	Recreation & Park	P 2894	3410 Asst. Gardener
<u>Severed</u>	Commission on Aging	T 50028 =====	1424 Clerk Typist
	PUC:Muni	P 3931	S104 Motorman
		P 3860-4	S104 Motorman
		P 3856-9	S102 Conductor
		P 3947 thru 3950	S102 Conductor
		P 3951 & 3952	S104 Motorman
		P 3927 thru 3930	S104 Motorman
	Controller	P 985	1630 Account Clerk
		P 1014	1650 Accountant
		P 1016	1656 Head Accountant
		T 50064	1444 Clerk Stenographer
	Controller:EDP	P 995	1720 Key punch Operator
		P 1003	1720 Key punch Operator
		P 1012	1722 Tabulating Machine Oper.
	Health:SFCH	T 50228	8207 Bldg. & Grounds Patrolman
	Public Works	P 9272	1444 Clerk Stenographer (Arch.)
<u>Severed</u>	Public Works	P 9236 =====	5266 Admin. Prep. Conservation
	(Bldg. Inspection)	P 9190	1840 Jr. Management Asst.
"	Erratum P9271	P-9270	6270 Residential Environment Inspector
		P 9255	1444 Clerk Stenographer
		P 9258	1444 Clerk Stenographer
		T 50380	1862 Systems & Procedure Analyst
"		P 9256 =====	5217 Building Code Analyst
"		P 9257 =====	5179 Asst. Supt. Bldg. Insp. Adm.
"	Erratum P9223	P 9233 =====	1864 Sr. Systems & Proc. Anal.
		T 50511	5203 Civil Engineer
<u>Severed</u>	(Mayor:		
	((Criminal Justice)	T 50320	8194 Deputy Director, Criminal Justice

CAPITAL IMPROVEMENTS*SOCIAL SERVICES

Alterations and painting, 965 Mission St. \$ 10,000.

*Consideration continued from 1/21/76.

DEPARTMENT OF PUBLIC WORKS

Appropriation 5,684,215.000 (contract) 25,170.

Slurry sealing roadway surface, Jerrold Ave.
between Rankin and Toland

Appropriation 4,161,400.000 (contract) 36,294.

Furnish and install generators and auxiliary
electrical and mechanical facilities at five district
police stations for emergency power sources.

Appropriation 1,685,512.000 (work order) 3,200.

Furnish and install two street lights in closed block
of Buchanan St. between Post and Sutter Streets.

Appropriation 5,672,506.000 95.

Electrical service connection by P.G. & E.
(traffic signal)

Appropriation 5,672,505.000 (contract) 20,200.

Flashing traffic signals at Clarendon Avenue and
Panorama Drive and at Portola Drive and Twin Peaks Blvd.

Appropriation 5,672,511.000 (contract) 17,100.

Traffic signals at Alemany Blvd. and Ottawa and on
Mission St. at Trumbull, at Brazil and at Italy Ave.

Appropriation 4,672,517.000 & 4,672,523.000 (Acct. 517) 111,500.

(contract) (Acct. 523)

Traffic signals - Lake Merced and Brotherhood Way,
Fillmore and Geary, Sunset and Irving, Columbus and
Vallejo and Webster and Sutter.

Appropriation 5,672,509.000 (contract) 60,000.

Install 175 sidewalk ramps for handicapped, various

Appropriation 3,674,500.000 52,700.

Rehab. roadway pavement, 3rd St. from Bryant to 4th
and from Mariposa to Islais Creek and on 4th from
Bryant to Townsend.

Appropriation 3,674,500.563 47,200.

Rehab. roadway pavement, Army St. between Guerrero
and Hampshire and between Kansas and 3rd.

Appropriation 4,672,511.000 (contract) 82,247

Replace existing combustion system at Municipal
Asphalt Plant

Appropriation 3,445,528.610 (contract) 49,250.

Additional radio antenna tower at Christmas Tree Point

Appropriation 5,685,502.000 (annual cost) 10,002.

Feasibility study and planning -county road projects.

Appropriations 5,672,513 & 5,672,514 to 5,445,990.060

5,672,513 3,000.

5,672,514 2,000.

City's matching funds - federal grant offer for

"Safer Roads Demonstration Project"

Appropriation 5,672,507.000 (Plans and Specs) 10,000.

Engineering funds, Mission St.-install traffic signals

Appropriation 3,672,508.685 (Plans and Specs) 2,500.

Improve Arthur Ave. between 3rd & Jennings Sts.

Appropriation 3,674,500.563.000 (Plans and Specs) 1,000.

Rehabilitate pavement on Bayshore Blvd. Gas Tax

Appropriation 3,447,501.000 (to prepare contract) 1,000.

Development of Galvez Playground-Hunters Point Area

Appropriation 2,445,506.145 (Plans and Specs) 2,000.

Install high-pressure fire protection system in
Redevelopment Area E-1

Appropriation 4,672,539.000 (Plans and Specs) 3,000.

Union St. "Neighborhood Shopping District Street
Beautification Program.

Appropriation 3,672,512.685 1,645.

Earthquake resistance study of existing bridge

Appropriation 3,672,501.000 (Plans and Specs) 10,000.

Initial street improvement under assessment procedure
of 1934 Street Improvement Ordinance

33. (cont'd.)

<u>Appropriation 5.672.501.000</u> (Planning)	\$ 10,000.
Engineering funds and costs for streets and highway projects.	
<u>Appropriation 5.672.503.000</u> (Engineering costs)	3,250.
Repair of existing sidewalks in front of public property.	
<u>Appropriation 3.672.504.000</u> (Plans and specs)	7,500.
Municipal Asphalt Plant-Independent Heat Supply System	
<u>Appropriation 5.672.509.000</u>	5,600.
Plans and specs, install 130 handicap ramps, various locations.	
<u>Appropriation 3.448.501.648</u> (contract)	11,575.
Install navigation light at Marina Small Craft Harbor	
<u>Appropriation 3.445.532.610</u>	3,722.
Construct traffic island, Vienna and Excelsior	
<u>Appropriation 5.672.506.000</u>	1,090
Install flashing signals, Cortland at Bocana	
<u>Appropriation 5.672.506.000</u>	1,148
Install flashing signals, Mission at Appleton	
<u>WATER DEPARTMENT</u>	
<u>Appropriation 5.746.713.000</u>	425,000.
Contract with professional consultant for seismic safety study of Crystal Springs Dam	
<u>Appropriation 5.747.506.000</u>	257,184.
Install 6, 8, and 16 inch Ductile Iron Mains, Filbert between Scott and Gough	
<u>Appropriation 5.745.704.000</u>	72,000.
Install 4 and 6 inch Ductile Iron Main Installation in Washington, Filbert and Leavenworth Streets.	

EQUIPMENT

<u>CONTROLLER</u>	
<u>Appropriation 5.124.400.000</u>	5,000.
Magnetic Tape Storage	
<u>SUPERIOR COURT</u>	
<u>Appropriation 5.179.400.000</u>	11,306.
Law Books	
<u>CITY ATTORNEY</u>	Amplifier, Rm. 400 - 800.
<u>Appropriation 5.117.476.000</u>	3,330.
Law Books	
<u>ART COMMISSION</u>	
Typewriter	570.
<u>PALACE OF FINE ARTS</u>	
Adding Machine	900.
Typewriter	

ACTION: SEVERED AND CONTINUED ONE WEEK:

Mayor: (Criminal Justice) T 50320 8194 Deputy Director, Criminal Justice

SEVERED AND REFUSED ADOPTION:

Airport	P 561	2478 Sr. Sewage Treatment Chemist
	P 622	9210 Airport Policeman
Tax Collector	P 500	4335 Sr. Investigator
Adult Probation	T 50038	8440 Probation Officer
Comm.on Aging	T 50028	1424 Clerk Typist
Public Wks: BBI	P 9236	5286 Admin., Prop. Conservation
	P 9256	5217 Building Code Analyst
	P 9257	5179 Ass't. Supt. Bldg. Insp. Adm.
	P 9223	1864 Sr. Systems & Proc. Analyst

Equipment for:

Superior Court, App. 5.179.400.000, Amplifier, Rm. 400 - \$800.

MOTION ADOPTED ON REMAINING REQUISITIONS AND CAPITAL IMPROVEMENTS/EQUIPMENT.

OFF-CALENDAR ITEMS

34. Motion that freeze on requisitions for filling employments be lifted. File 358-75.

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
<u>Sever</u> (Health:CMHS	E 1533	2230 Physician (permanent)
" (	FX51232	2230 Physician (temporary)
Health:SFGH	E1518 thru	2230 Physician (permanent)
	1526	4 or 5 hours per week
Health:Co.Jail	E 1532	2210 Dentist (permanent)
City Prison		8 hours per week
PUC:Muni	P 3966	7334 Stationery Engineer

ACTION: Severed requisitions for Health:CMHS and continued for one week; motion adopted on remaining requisitions.

C A L E N D A R

1182

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

SAN FRANCISCO
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Wednesday, February 4, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras
von Beroldingen

1. Resolution approving contract between San Francisco City and County (Department of Public Health, Community Mental Health Services, Bureau of Alcoholism) and Sunset-Parkside Alcoholism Resource Committee, Inc. File 260-75-7. (Public Health)

ACTION:

2. Resolution approving contract between San Francisco City and County (Department of Public Health, Community Mental Health Services, Bureau of Alcoholism) and Project Title XVI, Inc. File 260-75-8. (Public Health)

ACTION:

3. Review of certificates submitted by Department of Public Health for renewal of existing contracts for provision of mental health services. File 260-75-4.1. (Public Health)

<u>(Organization)</u>	<u>Obligation</u>
Pacific Medical Center*	\$ 34,949.00
Syva Company*	20,000.00
S.F. Suicide Prevention, Inc.	34,411.00
Youth Advocates, Inc.	182,249.00
Walden House	215,000.00
Aquarius House	27,382.30
Reality House West	61,625.00
The Salvation Army	72,842.00
Western Addition Center for Alcoholic Problems	17,656.00
Creative Socio-Medics Corporation	26,785.00
Wesleo Biochemical Laboratories	2,500.00)

(* Continued from 10/15/75.)

ACTION:

SF
590.25
#1
2-4-76

C A L E N D A R
MEETING OF
FINANCE COMMITTEE

DOCUMENTS

1115 3 111

San Francisco
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Wednesday, February 4, 1976

Room 228, City Hall - 3:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Ordinance authorizing and approving lease of Benjamin H. Swig Pavilion in Hallidie Plaza to San Francisco Convention and Visitors Bureau. File 65-75-3. (Real Estate)

(Continued from 1/21/76.)

ACTION:

2. Resolution declaring policy to approve a supplemental appropriation in the sum of \$13,000 for the completion of the Benjamin H. Swig Pavilion under Fifth Street North in Hallidie Plaza. File 38-74-19.1. (Mayor)

(Continued from 1/21/76.)

ACTION:

3. Ordinance appropriating \$1,100 for other deferred charges and suspense debits, Sheriff; rescinding \$1,100 from appropriation for Sheriff's Management Assistance Fund. File 101-75-85. (Controller)

ACTION:

4. Ordinance amending Annual Salary Ordinance, 1975-76, Police Department, reflecting the reclassification of five positions (Police Woman to Police Officer). File 102-75-36. (Civil Service Commission No. 43)

ACTION:

5. Ordinance amending Annual Salary Ordinance, 1975-76, Public Works, to adjust the wage of 7361 Plasterer, effective January 1, 1976. File 102-75-62. (Civil Service Commission No. 70)

ACTION:

6. Ordinance authorizing execution of Joint Exercise of Powers Agreement for a study of land use in and adjacent to San Francisco International Airport. File 27-76-1. (Airports Commission)

(Continued from 1/21/76.)

ACTION:

7. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-3. (City Attorney)

(Marty Osburn, Renee Osburn	
and Shannon Pickers	\$ 1,000.
Richard Kurz	750.
Elinor Hayes	2,250.)

ACTION:

8. Ordinance amending San Francisco Administrative Code by adding Section 3.17 thereto and by amending Sections 3.07, 3.2 and 3.4 thereof, changing dates for filing of budget estimates, transmission of budget estimates from the Controller to the Mayor, transmission by the Mayor of his proposed budget to the Board of Supervisors, and submission by the Mayor to the Board of Supervisors of proposed Annual Appropriation Ordinance. File 118-76-1. (von Beroldingen, Feinstein, Mendelsohn)

ACTION:

9. Ordinance amending San Francisco Administrative Code by adding Section 10.169-3 thereto, establishing a Board of Supervisors Revolving Fund in the amount of \$500. File 119-76. (von Beroldingen)

ACTION:

10. Ordinance authorizing sale of surplus Public Utilities Commission property located at 940 Hayne Road in the Town of Hillsborough, also known as a portion of San Mateo County Tax Parcel 093-390-020. File 125-76. (Real Estate)

ACTION:

11. Ordinance adding Chapter 10C to the San Francisco Administrative Code to provide for reimbursement for fees, charges and costs imposed for towing and storage of vehicles under certain circumstances; providing for reports to the Board of Supervisors. File 130-76. (Gonzales)

ACTION:

12. Resolution authorizing settlement of claims of various plaintiffs against the City and County. File 48-76-1. (City Attorney)

(Josephine Yick	\$ 701.53
Kenneth A. Foss	667.92
California State Automobile Assn.	
and Norman Blackard	2,989.25)

ACTION:

13. Resolution approving proposed Animal Control Officer contract and authorizing the Chief Administrative Officer to execute that contract with the Society for the Prevention of Cruelty to Animals. File 59-75-2. (Chief Administrative Officer)

(12-8-75: Continued to 12/23/75; 12/18/75: Postponed by Chrmn.)

ACTION:

14. Resolution expressing intent to approve budget items in the Police Department's annual budget for the subsequent three fiscal years for the installation and implementation of a reliable computer assisted dispatch system. File 100-76-3. (Police Commission)

ACTION:

15. Consideration of report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main La Frenz & Co. File 123-76. (von Beroldingen)

ACTION:

16. Hearing to determine appropriate Board action on possible City acquisition of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

ACTION:

17. Application of Katherine Popovich for leave to present late claim against the City and County for personal injury. File 50-76-1.

ACTION:

18. Application of Raymond W. Martin for leave to present a late claim against the City and County. File 50-76-2.

ACTION:

19. Resolution authorizing the Mayor's Criminal Justice Council to apply for and accept funds from the U. S. Department of Justice - Law Enforcement Assistance Administration, for a project entitled, "San Francisco Citizen Safety Project." File 68-76-2. (Mayor's Criminal Justice Council)

(Continued from 1/28/76.)

ACTION:

20. Resolution authorizing extension of grant contract (amendment #4 to HUD contract #ME-04-006) between the City and County of San Francisco and the Western Federal Regional Council from January 31, 1976 to June 30, 1976. File 124-76. (Mayor)

(Continued from 1/28/76.)

ACTION:

21. Communications transmitting claims of employees, various departments, for reimbursement of personal property damaged in line of duty. File 51-75-4.

(Continued from 1/28/76.)

ACTION:

22. Motion that freeze on requisitions for filling employments be lifted. File 358-75.

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Mayor: *		
(Criminal Justice)	T 50320	8194 Deputy Director, Criminal Justice
Health:CMHS*	E 1533	2230 Physician (permanent)
	FX 51232	2230 Physician (temporary)

(* Continued from 1/28/76.)

ACTION:

CALENDAR

MEETING OF
FINANCE COMMITTEEBoard of Supervisors
City and County of San Francisco

Wednesday, February 11, 1976

Room 228, - City Hall - 2:00 p.m.

Present: Supervisors Baskin, Jara, Molinari, von Beroldingen

(Absent: Supervisor Barbacid - for all items; all Supervisors for Item 1.)

SPECIAL ORDER - 2:00 P.M.

1. Hearing concerning role of the Electronic Data Processing Priority Committee in carrying out its planning, investigatory and advisory responsibilities, as set forth in Ordinance No. 262-72. File 506-75.

ACTION: Consideration continued to February 18, 1976 by direction of Chairman Pro Tem, Supervisor Molinari.REGULAR CALENDAR - 3:30 P.M.

2. Ordinance appropriating \$19,848, Department of Public Health, for permanent salaries for abolishment of four positions and creation of five positions, Community Mental Health Services; rescinding \$20,113 from permanent salaries appropriation. File 101-75-86. (Controller)

ACTION: Consideration continued to Joint Committee hearing 2/18/76; President of Board requested to make technical Jt. Finance/H&E Committee assignment for purpose of 2/18 hearing. Letter to be directed to all department heads requesting the Board be advised any time source of funding for positions is changed, from grant funds to ad valorem or from one grant to another.

3. Ordinance amending Annual Salary Ordinance, 1975-76, Public Health, CMHS, reflecting the reallocation of certain positions; a companion measure to the preceding item. File 102-75-54. (Civil Service Commission No. 61)

ACTION: Consideration continued to Joint Committee hearing 2/18/76; President of Board requested to make technical Jt. Finance/H&E Committee assignment for purpose of 2/18 hearing. Letter to be directed to all department heads as per above.

4. Ordinance authorizing Amendment No. 2 to "Agreement and Grant of Easements," granting to National Braemar, Inc., easements for installation, operation and maintenance of a reclaim tank and columns for the installation of an automatic car wash in Western Addition Parking Corporation Garage and authorizing execution of agreement. File 135-76. (Real Estate)

ACTION: Recommended "do pass".

5. Resolution accepting gift of 10-passenger mini-bus valued at \$3,500 from Volunteer Auxiliary of the Youth Guidance Center and the Parisian Bakeries, Inc., of San Francisco, for use by the Youth Guidance Center in the transportation of children. File 38-75-63. (Juvenile Court)

(Continued from 1/28/76.)

ACTION: Recommended "do pass".

6. Resolution rescinding Resolution No. 690-75, authorizing acquisition of certain real property for a community cultural center. File 408-75-1. (Real Estate)

ACTION: Recommended "do pass".

7. Resolution authorizing acquisition of certain real property from Henry P. Ochoa and Mario A. and Ethel Parisi for the sum of \$87,000 required for expansion of the Southeast Water Pollution Control Plant. File 470-75-2. (Real Estate)

ACTION: Recommended "do pass".

8. Resolution approving immediate filling of vacated position of 7372 Stationary Engineer, Sewage Plant, effective February 1, 1976. File 31-76-5. (Public Works)

ACTION: Recommended "do pass".

9. Resolution accepting gifts from various donors for use by the Public Library. File 38-76-4. (Public Library)

(\$290 for purchase of a typewriter from an anonymous donor;
\$300 for purchase of catalog trays from anonymous donor;
\$500 from Dora D. Ide, to be used as Library desks, and
\$700 from the Demos Foundation to continue the Early Childhood Program taped telephone story-telling project.)

ACTION: Recommended "do pass"; Committee recommends, however, that hold be placed on expenditure of \$500 gift of Dora D. Ide until department requests Finance Committee to release such funds and Committee can determine for what purpose the funds will be used.

10. Resolution accepting gift of \$1,385 from the San Francisco Foundation for use by the Art Commission for a Bicentennial Art Exhibit. File 38-76-5. (Art Commission)

ACTION: Recommended "do pass".

11. Resolution authorizing compromise of claims of the City and County against various defendants. File 49-76-1. (City Attorney)

(Mutual Grocery Company
Shell Trailer and Truck Rental

\$12,000
700)

ACTION: Recommended "do pass".

12. Resolution authorizing lease with Orpheum Building Company, as lessor, for space at 1182 Market Street for Youth Service Bureau of the Mayor's Office of Criminal Justice Council. File 64-76-6. (Real Estate)

ACTION: Recommended "do pass".

13. Resolution authorizing extension of lease of real property with the Phelan Company, as lessor, for space at 1095 Market Street, for offices of the Commission on the Aging. File 64-76-7. (Real Estate)

ACTION: Recommended "do pass".

14. Resolution authorizing acquisition of certain real property at 762 Fulton Street for \$280,000 for use by the Art Commission as a Community Cultural Center. File 111-76. (Real Estate)

(Continued from 1/28/76.)

ACTION: Recommended "do pass".

15. Resolution approving proposed Animal Control Officer contract and authorizing the Chief Administrative Officer to execute that contract with the Society for the Prevention of Cruelty to Animals. File 59-75-2. (Chief Administrative Officer)

(Continued from 2/4/76.)

ACTION: Consideration continued to February 18 meeting; to be calendared as Item No. 3 thereat.

16. Resolution expressing intent to approve budget items in the Police Department's annual budget for the subsequent three fiscal years for the installation and implementation of a reliable computer assisted dispatch system. File 100-76-3. (Police Commission)

(Continued from 2/4/76.)

ACTION: Consideration continued to February 18 meeting.

17. Consideration of report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main La Frenz & Co. File 123-76. (von Beroldingen)

(Continued from 2/4/76.)

ACTION: Consideration continued to February 18 meeting; to be calendared as Item No. 4 thereat.

18. Hearing to determine appropriate Board action on possible City acquisition of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

(Continued from 2/4/76.)

ACTION: Consideration continued to February 18 meeting. Director of Property to make progress report at that time on negotiations with the Retirement System.

19. Resolution authorizing Purchaser of Supplies to execute test agreement containing hold harmless and indemnification clause with General Motors Corporation (Chevrolet Motor Division). File 157-76. (Purchaser of Supplies)

ACTION: Recommended "do pass".

20. Motion that freeze on Requisitions for filling employments, capital improvements and equipment be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

REQUISITIONS

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Public Works	P 9239	7372 Stationary Engr., Sewage
	P 9278	7372 Stationary Engr., Sewage
	P 9273	7372 Stationary Engr., Sewage
	P 9270	5202 Junior Civil Engr. (reinstatement)
	TX50565	8202 Watchman
Public Library	T 50142 & 3	3632 Librarian II (Federal funds)
	T 50048	9330 Pileman
Port Commission Mayor: Criminal Justice	T 50318	8452 Criminal Justice Specialist
	T 50319	1444 Clerk Stenographer
Police Mayor: Clearing-house	P 4581	Q 35 Asst. Inspector.
	T 50047	1444 Clerk Stenographer
Mayor: Model Cities	T 50041	1444 Clerk Stenographer
War Memorial	P 30	1450 Principal Clerk Stenographer
Social Services	P 5569	2903 Eligibility Worker (reinstatement)
Electricity	T 50014	8234 Fire Alarm Dispatcher
PUC: Municipal Railway	T 53688	9110 Fare Collections Receiver
	T 53757 & 8	"
	T 53781 thru	"
	T 53783	"
Adult Probation	T 50038	8440 Probation Officer
	T 50063	8440 Probation Officer
Municipal Court	P 947	290 Deputy Clerk
	P 948 & 9	280 Deputy Clerk
	P 950 thru 959	290 Deputy Clerk
	P 960 thru 963	300 Deputy Clerk
	P 964 thru 973	320 Deputy Clerk
	P 974 thru 984	330 Deputy Clerk
Juvenile Court		
Log Cabin Ranch	T 467 P 487	2654 Cook
Water Dept.	P 3996	5238 Assoc. Elec. Engineer

EQUIPMENT

Fire Dept.	Resuscitator-inhalator and parts	\$719.
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ACTION: Adopted.

OFF-CALENDAR ITEMS

21. Motion that freeze on requisitions for filling employments be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Superior Court	E 0087	Senior Clerk

continued...

21. (continued)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Health:CMHS	E 1537	2230 Physician Specialist
	F 51234	2230 Physician Specialist
	FX51235	2230 Physician Specialist
	FX51236	2230 Physician Specialist
Health:SFGH	E 1500	2230 Physician Specialist (9 hrs.wk)
	E 1501	2230 Physician Specialist (4 hrs.wk)
	E 1502	2230 Physician Specialist (15 hrs.wk)
	E 1503	2230 Physician Specialist (4 hrs.wk)
	E 1504	2230 Physician Specialist (8 hrs.wk)
	E 1505	2230 Physician Specialist (6 hrs.wk)
	E 1506	2230 Physician Specialist (8 hrs.wk)
	E 1507	2230 Physician Specialist (6 hrs.wk)
	E 1508	2230 Physician Specialist (6 hrs.wk)
	E 1509	2230 Physician Specialist (9 hrs.wk)
	E 1510	2230 Physician Specialist (6 hrs.wk)
	E 1511	2230 Physician Specialist (9 hrs.wk)
	E 1512	2230 Physician Specialist (4 hrs.wk)
	E 1513	2230 Physician Specialist (4 hrs.wk)

ACTION: Adopted.

22. Claim of employee for reimbursement of personal property damaged in line of duty. File 51-75-4.1 (Controller)

ACTION: Resolution "authorizing reimbursement for damaged personal property of city and county employee" prepared in and reported out of Committee; recommended "do pass".
(Reimbursement in amount of \$73.00 recommended.)

(11-11-76)

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, February 11, 1976

Room 228, City Hall - 3:00 p.m.

Present: ~~Supervisors Darrigolator, Feinstein, Molinari, Tammes,~~
~~van Duzend~~ = none.

1. Review of certificates submitted by Department of Public Health for renewal of existing contracts for provision of mental health services. (Public Health)

File 260-75-4.2

<u>Organization</u>	<u>Obligation</u>
Syva Corporation (12/31/75 - 6/30/76)	\$ 20,000.00
Western Addition Center for Alcoholic Problems (10/1/75 - 6/30/76)	17,656.00
Creative Socio-Medics Corporation (11/7/75 - 6/30/76)	26,785.00
Wesleo Biochemical Laboratories (10/1/75 - 9/30/76)	2,500.00

(Continued from 2/4/76.)

ACTION: Meeting cancelled due to lack of quorum; consideration continued by direction of Chairman Pro Tem, Supervisor Molinari, to February 18, 1976.

File 158-76-1

<u>Organization</u>	<u>Obligation</u>
Bayview-Hunters Point Foundation, Inc. (7/1/75 - 6/30/76)	\$ 154,120.00 *
* \$92,349 ad valorem; \$61,771 NIDA.	

ACTION: Meeting cancelled due to lack of quorum; consideration continued by direction of Chairman Pro Tem, Supervisor Molinari, to February 18, 1976.

25
2
76
C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, February 18, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Absent: Supervisor Barbagelata)

SPECIAL ORDER - 2:00 P.M.

1. Hearing concerning role of the Electronic Data Processing Priority Committee in carrying out its planning, investigatory and advisory responsibilities, as set forth in Ordinance No. 262-72. File 506-75.

(Continued from 2/11/76.)

ACTION: Consideration continued to Call of the Chair.

REGULAR CALENDAR - 3:30 P.M.

2. Ordinance amending the San Francisco Administrative Code by adding thereto Chapter 10C, providing for reimbursement for fees, charges and costs imposed for the towing and storage of vehicles under certain circumstances; providing a procedure therefor; and providing for reports to be made to the Board of Supervisors. (Second Draft) File 130-75. (Supervisor Gonzales)

(Continued from 2/4/76.)

ACTION: Recommended "do pass".

3. Resolution approving proposed Animal Control Officer contract and authorizing the Chief Administrative Officer to execute that contract with the Society for the Prevention of Cruelty to Animals. File 59-75-2. (Chief Administrative Officer)

(Continued from 2/11/76.)

ACTION: Consideration continued to Call of the Chair. Animal Control Commission requested to submit to the Committee in time for budget review specific contract recommendations.

4. Consideration of report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main La Frenz & Co. File 123-76. (von Beroldingen)

(Continued from 2/11/76.)

ACTION: Consideration continued to March 17, 1976. Department requested to make report at that time on corrective procedures taken on private patients without insurance; Bureau of Delinquent Revenue to be requested to report on its collection follow-up procedures.

5. Resolution authorizing the Mayor's Office to apply for funds from the U. S. Regional Office of the Employment and Training Administration of the Department of Labor for a program of "English-as-a-Second-Language." File 68-76-3. (Mayor)

(2-2-76: Rereferred to Committee by Board.)

ACTION: To Board without recommendation.

6. Ordinance appropriating \$8,542, Public Health, Community Mental Health Services, for contractual services and medical service and care; rescinding \$8,542 from fixed charges and appropriation. File 101-75-87. (Controller)

ACTION: Recommended "do pass".

7. Ordinance appropriating \$4,990, Juvenile Court, Probation Office, for LEAA-OCJP cash match; rescinding \$4,896 from various appropriations. File 101-75-88. (Controller)

ACTION: Recommended "do pass".

8. Ordinance appropriating \$43,000, Hetch Hetchy Operating, for Moccasin Administration Building, to rehabilitate Central Heating System. File 101-75-89. (Controller)

ACTION: Consideration continued to February 25, 1976; Department to furnish more documentation to support supplemental appropriation request.

9. Ordinance amending Traffic Code by amending Section 210 thereof, relating to parking meter violations and the penalties prescribed therefor. File 441-75. (Barbagelata)

(1-19-76: Finally passed by Board.

1-30-76: Returned disapproved by Mayor.

2-02-76: Rereferred by Board to Finance Committee.

2-23-76: Last Board meeting day for action on Mayor's veto.)

ACTION: Consideration continued to March 3, 1976.

10. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-4. (City Attorney)

(Julie Hamilton
Charlotte Suggs

\$ 375.00
5,000.00)

ACTION: Recommended "do pass".

11. Ordinance amending Part III, Municipal Code, by amending Sections 703 and 720 thereof, to increase the rate of telephone users' tax from 5% to 6%, and to provide that one-sixth of revenues collected thereunder be utilized exclusively to institute and implement a "911" Emergency Telephone System in San Francisco. File 146-76. (Barbagelata)

ACTION: Consideration continued to February 25, 1976.

12. Ordinance amending San Francisco Administrative Code, by amending Section 10.7-1 thereof, requiring non-profit corporations to make reports to the Controller, and providing for comment thereon upon audit of books by Controller. File 160-76. (Molinari, Kopp)

ACTION: Recommended "do pass".

13. Resolution approving immediate filling of vacated position of Chief Attorney II, District Attorney's Office. File 31-76-6. (District Attorney)

ACTION: Consideration continued to February 25, 1976.

14. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 48-76-2. (City Attorney)

(Peter Paras and Calif. State Automobile Association	\$ 555.94
Christopher Scott	933.79
United Services Automobile Assn.	500.61)

ACTION: Recommended "do pass".

15. Resolution authorizing ^{extension of} lease of real property with Glaser Bros., Inc., as lessor, at 855 Harrison Street for offices for Hetch Hetchy Water and Power. File 64-76-8. (Real Estate)

ACTION: Recommended "do pass".

16. Resolution authorizing lease of real property with the 814 Mission Street Company, as lessor, at 814 Mission Street for offices for the District Attorney's Family Support Bureau. File 64-76-9. (Real Estate)

ACTION: Recommended "do pass".

17. Resolution authorizing ^{extension of} leases of real property with Del Monte Corporation, as lessor, at 250 Fourth Street for the Department of Public Health, and with Sacramento-Kearny Company, as lessor, at 550 Kearny Street, for the Business Branch of the Public Library. File 64-76-10. (Real Estate)

ACTION: Recommended "do pass".

18. Resolution requesting Department of Public Health to report on implementation of recommendations contained in Budget Analyst's report on operations of the Community Mental Health Services Program. File 120-76. (Mendelsohn, von Beroldingen)

ACTION: Consideration continued to March 3, 1976.

19. Hearing to review the total cost of City memberships in various organizations, including dues and the sending of delegates to conventions and to consider possible termination of said memberships. File 512-75. (Molinari)

ACTION: Consideration continued to March 3, 1976.

20. Hearing to review allegation that City's contract for purchase of all electrical materials, supplies and fixtures, excluding light bulbs, is to be renewed as of February 1, 1976, without going to bid. File 153-76. (Francois)

ACTION: Filed. Purchaser of Supplies satisfactorily explained procedure undertaken.

21. Hearing to evaluate the question of the City and County maintaining a residence for the Chief of the Fire Department at 870 Bush Street. File 154-76. (Francois)

ACTION: Consideration continued to March 3, 1976 at request of Fire Commission.

22. Communication urging amendment of the Administrative Code, Section 10.49-5, by deleting the name of a specific bank as clearing house representative and substituting therefor "any bank doing business with the City and County." File 518-75. (Controller)

ACTION: Ordinance, prepared in and reported out of Committee, recommended "do pass": "Amending Administrative Code by amending Section 10.49-5 thereof, to provide that Controller and Treasurer may designate any bank doing business with the City & Co. as clearing house representative of the City & Co."

23. Resolution expressing intent to approve budget items in the Police Department's annual budget for the subsequent three fiscal years for the installation and implementation of a reliable computer assisted dispatch system. File 100-76-3. (Police Commission)

(Continued from 2/11/76.)

ACTION: Consideration continued to February 25, 1976.

24. Hearing to determine appropriate Board action on possible City acquisition of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

(Continued from 2/11/76.)

ACTION: Consideration continued to February 25, 1976.

25. Ordinance appropriating \$15,170, Finance and Records, County Clerk, for permanent salaries and related mandatory fringe benefits for refunding three defunded positions, County Clerk's Office, Finance and Records, pursuant to the provisions of Section 6.306 of the Charter; an emergency ordinance. File 101-75-92. (Controller)

ACTION: Recommended "do pass".

26. Ordinance amending Ordinance No. 249-75 (Annual Salary Ordinance, 1975-76) reflecting the restoration of funds for three defunded positions, Office of the County Clerk, Department of Finance and Records, an emergency measure; a companion to the preceding item. File 102-75-66. (Civil Service Commission No. 81)

ACTION: Recommended "do pass".

27. Motion that freeze on requisitions for filling em ploymments, capital improvements and equipment be lifted. File 358-75.
(Mayor's Fiscal Policy Committee)

REQUISITIONS

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Public Health: SFGH	P 3145	1222 Sr. Payroll & Personnel Clerk
	P 3240	"
	T 50224	1650 Accountant
	T 50215	1654 Principal Accountant
	P 3253	1424 Clerk Typist
	P 3208	1630 Account Clerk
	P 3206	1640 Sr. Accounting Mach.Op.
	T 50225	1853 Control Clerk, EDP
	T 50227	1424 Clerk Typist
	P 3250	2434 Sr.Electrocardiograph Tech
	P 3230	2736 Porter
	P 3233	2736 Porter
	P 3241	2736 Porter
	T 50218	2760 Laundry Worker
	T 50230	2760 Laundry Worker
	P 3192	2770 Senior Laundry Worker
	T 50223	2780 Laundry Supervisor
	P 3248	1404 Clerk
	P 3069	1446 Sr.Clerk Stenographer
	P 3063	2112 Medical Records Tech.
	P 3066	2116 Asst.Director,Med.Records
	P 2815	2312 Licensed Vocational Nurse
	P 2844	2312 Licensed Vocational Nurse
	P 3246 & 7	2320 Registered Nurse
	P 3251	2320 Registered Nurse
	P 3211	2320 Registered Nurse
	P 3213 & 4	2320 Registered Nurse
	P 3231	2320 Registered Nurse
	P 3242	2320 Registered Nurse
	P 3256	2320 Registered Nurse
	P 3258	2320 Registered Nurse
	P 3237	2510 Central Supply Rm.Supt.
	P 3261	2425 Radiologic Technologist I
	P 3252	2428 Supervising Radiologic Tech I
	P 3191	8204 Institutional Policeman
	T 50206 & 7	8204 Institutional Policeman
	P 1471 & 2	2302 Orderly
	P 1453 thru	
	P 1456	2320 Registered Nurse
	P 1378	1632 Senior Account Clk.
	P 1467	2604 Food Service Worker
	P 1445	2604 Food Service Worker
	T 50039	2604 Food Service Worker
	T 50070	2604 Food Service Worker
	P 1488 thru	
	P 1490	2736 Porter
	P 1503	2910 Social Worker
	P 1452	2910 Social Worker
	P 1368	2760 Laundry Worker
	P 1438	2760 Laundry Worker
	P 1421	2760 Laundry Worker
	P 1427	2556 Physical Therapist
	P 1446	2548 Occupational Therapist
	P 1448	2424 X-Ray Laboratory Aide
	TX 50082	2908 Hospital Eligibility Worker
	P 1414	1446 Sr.Clerk Stenographer
	TX 50087	1844 Sr. Management Asst.
Sheriff	T 50121	9971 Community Worker

continued...

Item No. 27 continued

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Police	P 4484	1424 Clerk Typist
	P 4578	8238 Police Communications Dispatcher
	P 4391	8214 Parking Controlman
	P 4398	8214 Parking Controlman
	P 4431	8214 Parking Controlman
Purchasing	P 1143	1630 Account Clerk (Cent.Shop)
F&R:Recorder	T 50532	1404 Clerk
F&R:County Clerk	P 352	1426 Sr.Clerk Typist
Superior Court	E 0086	1402 Junior Clerk
Juvenile Court	T 50114	1708 Sr.Telephone Operator
	P 478 & 479	8440 Probation Officer
	P 483	8440 Probation Officer
Airport	P 622	9210 Airport Policeman
	P 623 & 624	9210 Airport Policeman
	P 638	9210 Airport Policeman
	P 648	9210 Airport Policeman
Public Works	TX 50621	8202 Watchman (Civic Auditorium)
Civil Service	T 50074	9744 Staff Asst.VI,Spec.Proj.
	P 598	1444 Clerk Stenographer
Rec & Park	T 50174	1232 Training Officer
Assessor	T 50003	4265 Sr.Real Prop.Appraiser
Public Health: Central Ofc.	P 977	1426 Sr.Clk. Typist
	T 51896	2462 Microbiologist
	P 962	1406 Sr. Clerk
	P 993	1426 Sr.Clerk Typist
	T 51995	2320 Registered Nurse
	P 974	Public Health Nurse
	P 996	1444 Clerk Stenographer
	P 999	1424 Clerk Typist
	T 51989	9730 Staff Aide I (Lab Apprentice)
	P 964	2806 Disease Control Investigator
	P 990	1444 Clerk Stenographer
	T 51998	2312 Licensed Vocational Nurse
	T 51997	2736 Porter
	P 991	1444 Clerk Stenographer
	P 992	1424 Clerk Typist
T 51731	1444 Clerk Stenographer	
Registrar	T 50030	1424 Clerk Typist
	T 50032	1424 Clerk Typist (5 for 1 wk)

CAPITAL IMPROVEMENTS

Department of Public Health
(New hospital opening scheduled June 1, 1976)

Medical Gas Outlets	\$ 25,000 *
Monitor Installation (ME19)	20,000 *
Construction of Ramps	10,000
Relocation of Maintenance Shops	50,000
Interim Relocation of Toxicology Lab	60,500
Toxicology Lab Construction	507,000
Interim Prison Ward	25,000
Prison Ward Construction	680,500
Anesthesia Shelled Area	41,400 *
Psych Modifications	62,000 *
Psych Security Modifications	98,000 *
Steam Anchors	10,095 *
Wet Standpipe	7,864

continued...

Item No. 27 continued

CAPITAL IMPROVEMENTSDepartment of Public Health

Tunnel Mechanical Work	5,204*
Ventilation of Two Electrical Equipment Rooms	1,000*
Kitchen Hood Fan System	650*
Pneumatic Tube to Labs	40,000*
Radiology Modifications	56,000

(Total \$1,700,213)

EQUIPMENTDepartment of Public Health

(New hospital opening scheduled June 1, 1976)

<u>Schedule</u>	<u>Item</u>	<u>Equipment Description</u>	<u>Amount</u>
A	2	2 Bed Scales	1,100
A	5	10 Wheelchairs	2,200
B	13	2 Wheelchairs	200
C	50	2 Wheelchairs - Pediatric	420
D	69	1 Wheelchair	266
A	12	2 EKG Machine	3,010
B	2	1 EKG Machine	1,507
C	44	5 EKG Machine	7,070
C	80	1 EKG Machine	1,350
A	15	54 Carts Storage	10,050
A	16	3 Carts, Emergency	600
A	21	12 Cart Utility	1,800
B	8	33 Cart Linen	16,900
C	2	5 Cart Linen	8,704
D	14	4 Cart	800
D	15	2 Cart Utility	100
A	31	6 Sphygmomanometers	1,200
C	57	15 Sphygmomanometers	900
C	58	2 Sphygmomanometers, Port.	300
A	32	10 Lamp - Heat	330
C	6	100 Light - Examining	6,000
C	15	1 Light - Examining	50
A	38	40 Table Instrument	4,000
A	57	109 Hamper Linen	5,450
A	2	5 Defibrillators	770
B	3	1 Defibrillator with Mon- itor	3,600
B	6	Shelving	5,000
B	7	Shelving	7,000
C	92	Shelving	1,700
A	55	Shelving	800
C	99	Shelving	1,250
B	9	Carts - Unit Dose	6,604
B	10	Carts - Transfer	960
B	23	Unit Transfer	2,475
B	11	2 Table Delivery	10,000
B	12	1 Table Delivery & OR	5,000
C	3	Dispensers Soap	4,000
B	26	Furniture - Children	800
B	29	20 Bassinettes	4,000
C	104	Food Service Equipment	
		Scraping Tables-	
		Conveyor	60,000 *
		Oven	40,000
		Trays	3,000
C	120	Waste Basket	103,000
C	121	Ash Trays, Free Stndng.	2,750
D	23	110 Adapters	1,200
D	37	140 Flowmeters	775
D	61	90 Suction Units	6,017
D	62	90 Suction Regulator w/Adaptor	18,979
			24,825
			50,596

(Total - \$233,822)

continued...

Item No. 27 continued

Department of Public HealthEmergency Medical Services
2 Ambulances

\$39,900 **

Civil Service

Electrocardiograph

1,672

CAPITAL IMPROVEMENTSAirportImprovements to Utility Systems
Improvements to Drainage System459,853
100,000Department of Public WorksPrecita Park - Contract for irrigation,
landscaping and play area improvements

65,827

ACTION: ADOPTED on all items.Budget Analyst to submit a report to the Committee
on the cost factor of freezing requisitions for
Registered Nurses.* Clerk to present memo to Committee on such asterisked items
at the meeting of March 3, 1976, for the Committee's purposes
of discussion and possible follow-up.** Purchasing Department to contact the supplier in Dallas, Texas,
to determine whether a vehicle could be made available for
trial purposes so that input from ambulance drivers may be
obtained, and performance of vehicle on S.F. hills determined.OFF-CALENDAR ITEM

28. Motion that freeze on requisitions for filling of employments
-
- be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
Public Health:	E 1538	2230 Physician Specialist
SFGH	E 1539	2230 Physician Specialist
	E 1540	2230 Physician Specialist
	E 1541	2230 Physician Specialist
	E 1542	2273 Interne
	E 1543	2275 Asst. Resident I
	E 1544	2275 Asst. Resident I
	E 1545	2277 Asst. Resident II
	E 1546	2279 Asst. Resident III
	E 1547	2281 Asst. Resident IV
	E 1548	2283 Chief Resident V
	E 1549	2230 Physician Specialist

ACTION: ADOPTED.

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, February 18, 1976

Room 228, City Hall - 3:00 p.m.

Present: Supervisors ~~Barbagelata~~, Feinstein, Molinari, ~~Tamaras~~,
von Beroldingen

(Absent: Supervisors Barbagelata, Tamaras)

1. Ordinance amending San Francisco Administrative Code by amending Section 15.6 thereof, to provide that agreements for psychiatric services be heard by the Health and Environment Committee prior to approval by the Board of Supervisors. File 161-76. (Kopp)

ACTION: Tabled.

Ordinance, prepared in and reported out of Committee, recommended "do pass": "Amending the San Francisco Administrative Code by amending Section 15.6 thereof, to provide that certification of performance of a contract purveyor for psychiatric services be supported by a report summarizing the types of services rendered, unit cost, cost breakdown and source of funding." File 161-76-1.

2. Ordinance appropriating \$19,848, Department of Public Health, for permanent salaries for abolishment of four positions and creation of five positions, Community Mental Health Services; rescinding \$20,113 from permanent salaries appropriation. File 101-75-86. (Controller)

(Continued from Finance Committee meeting of 2/11/76.)

ACTION: Recommended "do pass".

Department to be requested to advise the Controller and the Budget Analyst of the progress of the NIDA grant to determine if positions can subsequently be funded from grant rather than ad valorem funds.

3. Ordinance amending Annual Salary Ordinance, 1975-76, Public Health, CMHS, reflecting the reallocation of certain positions; a companion measure to the preceding item. File 102-75-54. (Civil Service Commission No. 61)

(Continued from Finance Committee meeting of 2/11/76.)

ACTION: Recommended "do pass".

4. Review of certificates submitted by Department of Public Health for renewal of existing contracts for provision of mental health services. (Public Health)

(a) File 260-75-4.2

<u>Organization</u>	<u>Obligation</u>
Syva Corporation (12/31/75 - 6/30/76)	\$ 20,000.
Western Addition Center for Alcoholic Problems (10/1/75 - 6/30/76)	17,656.
Creative Socio-Medics Corporation, Inc. (11/7/75 - 6/30/76)	26,785.
Wesleo Biochemical Laboratories (10/1/75 - 9/30/76)	2,500.

(Continued from 2/11/76.)

Item No. 4(a) continued.

ACTION: Renewal of contract for Creative Socio-Medics Corporation tabled. City Attorney opinion to be requested as to whether the current renegotiation of the contract with Creative-Socio Medics Corporation for an orderly end to its involvement with the Methadone Program poses any legal complications.

Renewal of contracts for remaining organizations recommended; combined with File 158-76-1.

(b) File 158-76-1

Organization

Obligation

Bayview-Hunters Point Foundation, Inc.

\$ 154,120 *

(7/1/75 - 6/30/76)

* \$92,349 ad valorem; \$61,771 NIDA.

ACTION: Contract renewal for Bayview-Hunters Point Foundation, Inc. recommended. Renewal of contracts for Syva Corporation, Western Addition Center for Alcoholic Problems and Wesleo Biochemical Laboratories combined herewith. Resolution, prepared in and reported out of Committee, recommended "do pass": "Approving renewal of contracts between the City and County of San Francisco (S.F. Department of Public Health, CMHS) and various organizations."

MAR 4 1976

C A L E N D A RMEETING OF
JOINT FINANCE/PLANNING, HOUSING AND DEVELOPMENT COMMITTEEBoard of Supervisors
City and County of San Francisco

Wednesday, February 25, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, ~~Pelosi~~, Tamaras,
~~von-Beroldingen~~

(Absent: Supervisors Pelosi, Tamaras, von Beroldingen)

1. Policy Declaration: "Shall the City and County of San Francisco finance and build a new competitive convention center and related facilities in Yerba Buena Center which will be competitive with the major convention facilities in this country?" (Francois) File 289-75.

(8-13-75: Continued to Call of the Chair.)

(3-04-76: Last regular meeting date for hearing by the Legislative and Personnel Committee on the question of submission.)

(Calendared for purposes of formulation of appropriate policy statement; to be referred to Legislative and Personnel Committee for question of submission.)

ACTION: Tabled at request of author.

CALENDAR

DOCUMENTS

MEETING OF
FINANCE COMMITTEE

MAR 4 1976

Board of Supervisors
City and County of San Francisco

SAN FRANCISCO

Wednesday, February 25, 1976 Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, Molinari, ~~von Beroldingen~~

(Absent: Supervisor von Beroldingen)

1. Resolution authorizing acquisition of certain real property for use as a drill area and additional parking for Fire Station No. 8. File 466-75. (Real Estate)

(10-29-75: Continued to Call of the Chair.)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$15,400 for land, Fire Department. File 101-75-90. (Controller)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$35,264, Public Health, San Francisco General Hospital, for permanent salaries and related mandatory fringe benefits for creation of eight positions; rescinding \$35,264 from contractual services appropriation. File 101-75-91. (Controller)

ACTION: Recommended "do pass".

4. Ordinance amending the Annual Salary Ordinance, 1975-76, Public Health, San Francisco General Hospital, to reflect restoration of funds for eight positions; a companion measure to the preceding item. File 102-75-67. (Civil Service Commission No. 76)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$5,487 for operation and capital improvement, Social Services, Single Men's Rehabilitation Center; rescinding \$5,487 from appropriation for Boarding Homes and Institutions. File 101-75-93. (Controller)

ACTION: Consideration continued to March 3, 1976.

6. Ordinance appropriating \$4,792, Public Administrator, for equipment; rescinding \$4,792 from appropriation for contractual services. File 101-75-94. (Controller)

ACTION: Recommended "do pass".

7. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to provide a cost of living adjustment to the Health and Welfare payment of 7311 Cement Mason and related classifications, effective 11/1/75. File 102-75-51. (Civil Service Commission No. 58)

ACTION: Recommended "do pass".

8. Ordinance authorizing execution of Joint Exercise of Powers Agreement for a Study of Land Use in and Adjacent to San Francisco International Airport. File 27-76-1. (Airports Commission)

(Continued from 2/4/76.)

ACTION: Consideration continued to Call of the Chair at the request of Airports Commission pending assurance that Director of Airports can be present at Committee meeting.

9. Ordinance authorizing settlement of litigation of Dorothy L. McKnight against the City and County by payment of \$1,250. File 45-76-5. (City Attorney)

ACTION: Recommended "do pass".

10. Ordinance appropriating \$30,680, Public Health, for temporary salaries and contractual services, Hassler Hospital; rescinding \$30,680 from various appropriations, Public Health, Administration and Hassler Hospital, pursuant to Charter Section 6.306; an emergency measure. File 101-75-95. (Controller)

ACTION: Recommended "do pass".

11. Ordinance appropriating \$12,000 for contractual services, Board of Supervisors; an emergency ordinance. File 101-75-96. (Controller)

ACTION: Recommended "do pass".

12. Resolution accepting gift from Food Advisory Service in the amount of \$71.00 for use by the San Francisco Commission on the Aging for the purchase of equipment. File 38-76-2.1. (Commission on the Aging)

(2-2-76: Supervisor Francois requested in Board that Finance Committee reconsider its previous action in denying Food Advisory Service equipment allocated by Commission on the Aging.)

ACTION: Recommended "do pass".

13. Resolution accepting gifts for use by the Recreation and Park Department of \$450 from the Lakeside Presbyterian Church to help defray cost of lighting Mt. Davidson Cross, and a stone plaque, valued at approximately \$2,500, from the Welcoming Committee of Japanese Americans in Central and Northern California, to commemorate the visit of the Emperor and Empress of Japan. File 38-76-6. (Recreation and Park)

ACTION: Recommended "do pass".

14. Resolution authorizing lease of real property with Henry B. Weil, as lessor, at 965 Mission Street for the Department of Social Services. File 64-76-11. (Real Estate)

ACTION: Recommended "do pass".

15. Ordinance appropriating \$43,000, Hetch Hetchy Operating, for Moccasin Administration Building, to rehabilitate Central Heating System. File 101-75-89. (Controller)

(Continued from 2/18/76.)

ACTION: Recommended "do pass".

16. Ordinance amending Part III, Municipal Code, by amending Sections 703 and 720 thereof, to increase the rate of telephone users' tax from 5% to 6%, and to provide that one-sixth of revenues collected thereunder be utilized exclusively to institute and implement a "911" Emergency Telephone System in San Francisco. File 146-76. (Barbagelata)

(Continued from 2/18/76.)

ACTION: Amended, as follows (City Attorney to draft in proper form):

- (a) To exclude lifeline users not only from telephone users tax but from the 5% utility users tax;
- (b) To provide that increase in rate of telephone users' tax from 5 to 5-1/2% be effective 7-1-76, increase from 5-1/2 to 5-3/4% be effective 7-1-77, and increase from 5-3/4 to 6% be effective 7-1-78;
- (c) To provide that not only is a percentage of the revenues collected under Section 703 to be used to institute, and thereafter implement, a "911" emergency telephone system in San Francisco, but also for "such supportive services as necessary to increase the efficiency of the "911" Emergency Telephone System"; and
- (d) To provide that surplus funds generated and not used for the "911" Emergency Telephone System improvement, by direction of the Board of Supervisors, will be directed to the General Fund or used to offset the succeeding year's requirement to maintain the system; and
- (e) To correct the language providing that one-sixth of all revenues collected under the terms of Section 703 be used to institute and implement the "911" Emergency Telephone System (City Attorney to do).

Recommended "do pass as amended" for Board meeting of March 8, 1976.

17. Resolution approving immediate filling of vacated position of Chief Attorney II, District Attorney's Office. File 31-76-6. (District Attorney)

(Continued from 2/18/76.)

ACTION: Recommended "do pass".

18. Resolution expressing intent to approve budget items in the Police Department's annual budget for the subsequent three fiscal years for the installation and implementation of a reliable computer assisted dispatch system. File 100-76-3. (Police Commission)

(Continued from 2/18/76.)

ACTION: Recommended "do pass" for Board meeting of March 8, 1976.

19. Hearing to determine appropriate Board action on possible City acquisition of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

(Continued from 2/18/76.)

ACTION: Consideration continued to March 3, 1976; to be calendared as Item No. 1 thereat.

His Honor, the Mayor, to be requested to convey to the General Services Administration of the State of California the City's acute need for the building at 525 Golden Gate Avenue and to urge the State not to move forward to acquire such property until the City and County of San Francisco has had an opportunity to effectuate a bid for said property.

20. Resolution authorizing the Mayor to apply for and receive "Urgent Needs" funds from the U. S. Department of Housing and Urban Development. File 68-76-4. (Mayor)

ACTION: Recommended "do pass". Jim Jacquet of Mayor's Office to furnish file with information as to the balance of the outstanding loans "Urgent Needs" funds will be used to help defray.

21. Ordinance appropriating \$13,056, Board of Supervisors, for temporary salaries. File 101-75-97.

ACTION: Ordinance, prepared in and reported out of Committee, "Appropriating \$13,056, Board of Supervisors, for temporary salaries," recommended "do pass".

OFF-CALENDAR ITEM

22. Motion that freeze on requisitions for filling of employments be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
Health:SFGH	E 1550	2230 Physician Specialist
	E 1551	2230 Physician Specialist
	E 1554	2281 Assistant Resident IV
Health:CMHS	E 1552	2230 Physician Specialist
	E 1553	2230 Physician Specialist
	F 51237	2279 Assistant Resident III
	FX 51239	2220 Physician
	F 51240	2230 Physician Specialist

ACTION: Adopted.

CALENDAR

DOCUMENTS

MEETING OF
JOINT FINANCE/LEGISLATIVE AND PERSONNEL COMMITTEE

SAN FRANCISCO
PUBLIC LIBRARY

Board of ~~Supervisors~~
City and County of San Francisco

Wednesday, ~~March~~ 3, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, ~~Mendelsohn~~,
von Beroldingen

(Absent: Supervisor Mendelsohn)

1. Ordinance amending San Francisco Administrative Code by adding Section 3.17 thereto, establishing a Bureau of the Budget and a Budget Committee, and creating the position of Director, Bureau of the Budget. File 118-76-2. (von Beroldingen, Feinstein, Mendelsohn)

ACTION: Consideration continued to March 31, 1976.

The Budget Committee of the Greater San Francisco Chamber of Commerce, through its representative, Mr. James M. Edgar, requested to review proposal and submit detailed analysis of it.

Supervisor Feinstein requested to submit her suggested proposed amendments in writing for the file so that the Committee would have an opportunity to review same before the public hearing.

Other individuals with information to submit requested to do so in writing.

3.25
#2
116

DOCUMENTS

CALENDAR

MEETING OF
FINANCE COMMITTEE

BOOKS
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Wednesday, March 3, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Absent: Supervisor Molinari for Items 7, 8 9 & 10)

1. Hearing to determine appropriate Board action on possible City Rehabilitation of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

(Continued from 2/25/76.)

ACTION: Consideration continued to March 10, 1976.

2. Ordinance appropriating \$5,487, Social Services, Single Men's Rehabilitation Center, for operation and capital improvement; rescinding \$5,487 from appropriation for Boarding Homes and Institutions. File 101-75-93. (Controller)

(Continued from 2/25/76.)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$159.22, Art Commission, equipment, and \$1,500, City Planning, contractual services; rescinding \$1,659.22, Art Commission and City Planning. File 101-75-98. (Pelosi)

ACTION: Amended by deleting supplemental request of City Planning Department in amount of \$1,500; recommended "do pass as amended".

4. Ordinance amending Annual Salary Ordinance, 1975-76, Public Utilities Commission, to reflect reallocation of one vacant position, Hetch Hetchy Water & Power. File 102-75-72. (Civil Service Commission No. 54)

ACTION: Recommended "do pass".

5. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-6. (City Attorney)

(Evelyn C. Spingola	\$ 750.
Marvin Friedman	1,000.)

ACTION: Consideration continued to March 10, 1976. Clerk directed in the future to calendar such items from the City Attorney's Office toward the end of the agenda.

6. Ordinance authorizing invitation for bids to lease Visitacion Valley Community Center. File 65-76-1. (Real Estate)

ACTION: Recommended "do pass".

7. Resolution authorizing acquisition of certain real property from Alfred H. Heredia for \$34,000 required for Southeast Water Pollution Control Plant. File 470-75-3. (Real Estate)
(Supervisor Molinari absent)

ACTION: Recommended "do pass".

8. Resolution accepting gift from San Francisco Bar Association in amount of \$111 for "San Francisco Pretrial Diversion Project" of Adult Probation Department. File 38-76-7. (Feinstein)
(Supervisor Molinari absent)

ACTION: Recommended "do pass".

9. Resolution authorizing amendment and extension of lease of real property with the 814 Mission Street Company, as lessor, at 814 Mission Street for use by City Demonstration Agency. File 64-76-12. (Real Estate)
(Supervisor Molinari absent)

ACTION: Recommended "do pass".

10. Resolution authorizing extension of leases of real property with Colonial Management Company, as lessor, at 480 McAllister Street, Chester Guppy, et al, as lessors, at 3020 Mission Street, and James V. Sullivan, et al, as lessors, at 470 Castro Street, for use by the FACE Program. File 64-76-13. (Real Estate)
(Supervisor Molinari absent)

ACTION: Recommended "do pass".

11. Resolution authorizing the Mayor to seek and accept funds from the Department of Housing and Urban Development or their subcontractor for the purpose of the continuation of an Economic Analysis Unit within the City and County of San Francisco. File 68-76-5. (Barbagelata)

Amended by ADDING further resolved clause as follows:
ACTION: "Further Resolved, That the Economic Analysis Unit shall, in writing, advise each of its employees that his employment is coterminous with the period of the grant"; recommended "do pass as amended".

12. Resolution requesting Department of Public Health to report on implementation of recommendations contained in Budget Analyst's report on operations of the Community Mental Health Services Program. File 120-76. (Mendelsohn, von Beroldingen)

(Continued from 2/18/76.)

Amended; recommended "do pass as amended". (For text of amendments, see addendum.)

Ms. Rinna B. Flohr, Deputy County Drug Program Coordinator, to present report for file.

13. Resolution authorizing the Director of Public Health to institute a Maternity Package at San Francisco General Hospital. File 169-76. (Public Health)

ACTION: Amended by ADDING on line 6 "prepaid" before "maternity package", and ADDING the following further resolved clause:
"Further Resolved, That the program shall be subject to review by the Board of Supervisors following one year of operation of the program to determine if it is feasible for the City to continue the maternity package." Title amended to reflect such changes.
Recommended "do pass as amended".

14. Hearing to review total cost of City memberships in various organizations, including dues and the sending of delegates to conventions and to consider possible termination of said memberships. File 512-75. (Molinari)

(Continued from 2/18/76.)

ACTION: Filed. Committee to review Budget Analyst report of 1-12-76 prior to budget hearings. Budget Analyst to advise department heads they will be required at budget hearings to justify such expenses to the Committee.

15. Hearing to evaluate the question of the City and County's maintaining a residence for the Chief of the Fire Department at 870 Bush Street. File 154-76. (Francois)

(Continued from 2/18/76.)

ACTION: Consideration continued to Call of the Chair pending receipt of Budget Analyst report. Budget Analyst to report on the day-to-day and annual costs of operation of the Fire Chief residence; Supervisor Francois to be supplied with copy thereof.

Mayor to be advised of the Committee's intention to review carefully budget requests connected with the Fire Chief residence. Mayor to be requested to advise the Committee what he proposes as far as future utilization of the building is concerned. Fire Commission to advise whoever is appointed Chief of the Department that the Board may make changes in fiscal responsibilities of operation of Fire Chief residence.

16. Motion that freeze on requisitions for filling employments, capital improvements and equipment be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

Recommendations of Mayor's Fiscal Policy Committee

REQUISITIONS

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
Fire	P 5143	H-40 Battalion Chief
	P 5141	H-30 Captain
	P 5144	H-30 Captain
	P 5142	H-20 Lieutenant
	P 5145	H-20 Lieutenant
	P 5146 & 5147	H-4 Inspector
Public Works	T 50248	5210 Sr. Civil Engineer
	T 50317	1444 Clerk Stenographer
	P 9274	1630 Account Clerk
	P 7279	7454 Signalman
Fine Arts	P 67 & 68	8226 Museum Guard
	P 74	8226 Museum Guard
	T 50099	8226 Museum Guard (as needed)
	T 50101	8202 Watchman
	T 50103	7334 Stationary Engineer "
Rec & Park	P 2877	1220 Payroll & Personnel Clerk
Public Administrator	P 139	1458 Legal Stenographer
Civil Service	P 598	1444 Clerk Stenographer
	T 50072	1212 Timerooll Audit Clerk
PUC: Water	P 4064	5208 Civil Engineer
	P 4020	1630 Account Clerk
	P 4065	1630 Account Clerk
	P 4060	1424 Clerk Typist
	P 4081	1468 Water Services Clerk
	P 3753 & 3754	7514 General Laborer
Airport	P 645	9210 Airport Policeman
	P 648	9210 Airport Policeman
	P 650 & 651	9210 Airport Policeman
	P 647	9211 Airport Police Sergeant
	P 561	2478 Sr. Sewage Treatment Chemist

Item No. 16 continued

DEPARTMENT	REQ. NO.	POSITION
Juvenile Court	T 50108	9738 Staff Assistant III
	T 50109	1430 Transcriber Typist
Tax Collector	T 50777	1404 Clerk (11)
PH: SFGH	P 3096	2320 RN
	P 3184	2320 RN
	P 3189	2320 RN
	P 3202 & 3203	2320 RN
	P 3266 thru	
	P 3268	2320 RN
PUC: Muni	P 3982 - 3987	S102 & S104 Conductor-Motorman
	P 4002 - 4009	S102 & S104 Conductor-Motorman
	P 4024 - 4027	S102 & S104 Conductor-Motorman
	P 4040 & 4041	S102 & S104 Conductor-Motorman
Social Services	P 5532 & 5533	2903 Eligibility Worker
(Food Stamps)	P 5536	"
	P 5540 & 5541	"
	P 5546 & 5547	"
	P 5551	"
	P 5563	"
	P 5565 & 5566	"
	P 5576 & 5577	"
	T 52432 - 52434	"
	T 52443 & 52444	"
	T 51696	"
	T 51698 & 51699	"
	T 51746 - 51748	"
	T 51753	"
	T 51755	"
	T 51770 - 51773	"
	T 51776	"
	T 51807	"
	T 51818	"
	P 5527	2907 Eligibility Worker Supv.
	T 51813 & 51814	"
	P 5516	1424 Clerk Typist
	P 5573	1424 Clerk Typist
	T 51750	"
	P 5538	1426 Sr. Clerk Typist
	T 51640	"
erratum	P 5533 P 5553	1444 Clerk Stenographer
(Medi-Cal)	P 5519 & 5520	2903 Eligibility Worker
	P 5525 & 5526	"
	P 5539	2903 Eligibility Worker
	P 5550	2903 Eligibility Worker
	P 5557	"
	P 5559	"
	T 52429	"
	T 52437	"
	T 52440	"
	T 51719	"
	T 51723	"
	T 51741	"
	T 51743 - 51745	"
	T 51749	"
	T 51759	"
	T 51761	"
	T 51778	2905 Sr. Eligibility Worker
	T 51825	"
	T 52442	2907 Eligibility Worker Supv.
	T 52446	2946 Sr. Eligibility Worker Supv.
	P 5552	1408 Principal Clerk
	T 51815	"

continued ...

Item No. 16 continued

DEPARTMENT	REQ. NO.	POSITION
Social Services	P 5571	1424 Clerk Typist
(Medi-Cal)	T 51675	"
	T 51765	"
	T 51751	1430 Transcriber Typist
	T 51782	"
(AFDC)	T 51799	1444 Clerk Stenographer
	P 5487	2903 Eligibility Worker
	P 5496	"
	P 5501 & 5502	"
	P 5504 & 5505	"
	P 5508 - 5511	"
	P 5466	2905 Sr. Eligibility Worker
	P 5482 - 5486	"
	P 5489	2907 Eligibility Worker Supv.
	P 5570	1424 Clerk Typist
	P 5517	1426 Sr. Clerk Typist
	P 5543	1430 Transcriber Typist
	P 5574	1444 Clerk Stenographer
	P 5549	"
Controller	P 1022	1650 Accountant
	P 1017	1650 Accountant
	P 1013	1630 Account Clerk
Sheriff	P 832	8304 Deputy Sheriff
	P 834	"
	P 861	"
	P 867	"
	P 874 - 877	"
	P 888 & 889	"
Airport	T 50040	7373 Sr. Stationary Engr.Sewage
Mayor:		
Clearinghouse	T 50052	9740 Staff Assistant IV
Mayor	TX 50091	9736 Staff Assistant II
	E 0019	1453 Principal Steno, Mayor

From Mayor's Fiscal Policy Committee Without RecommendationCAPITAL IMPROVEMENTSDepartment of Public Works

Traffic signals (contract) on-and-off ramps of I-280		
Freeway with Geneva Ave.		
1.674.500.599		\$ 4,668.
Improvements - Minnesota St., 22nd to Southerly		
Terminus		
4.672.501.000	\$ 8,373.	
4.672.502.000	3,800.	12,173.
Soils Investigation, Consultants		
Water Pollution Control Program		186,777.
Various safety devices - various locations		
5.672.506.000		6,509.
Reconstruction of sidewalks - public buildings		
5.672.503.000		16,000.
E.I.R. preparations and reviews, plan, processing,		
etc., Water Quality Control		47,417.
Chain link fencing (contract) - Visitation		
Valley Rec. Improvements		
3.447.721.000		3,396.

continued...

Item No. 16 continued

CAPITAL IMPROVEMENTS (DPW) continued

Replace two gangways - Gas House Cove
3.448.502.648 \$ 7,500.

Contract to develop 1st phase of Galvez playground
with field lighting - Galvez and Mendell St.,
Hunters Point Redevelopment Area
4.447.501.651 564,003.

SEVERED--(To provide sidewalk bulbing and tree planting)
("Protected Neighborhood Program" Inner)
(Richmond District)
(4.672.505.000 183,140.)

To improve frontage area - Dudley Stone School
3.445.531.610 21,200.

To construct new divided roadway - Cargo Way between
3rd and Jennings Sts., including lighting,
traffic signals and drainage
3.672.508.685
3.674.500.563 652,547.

To install high pressure aux. water supply system
in Golden Gateway Redevelopment Area 158,878.

SEVERED--(To construct "Muni" Railway passenger platforms)
(4.672.504.000 City Share 16,100.)

To rechannelize Ocean-Geneva-Phelan intersection
to construct pedestrian overpass
3.674.500.624 City Share
3.674.500.563 " " 165,878.

To rehabilitate roadway pavement - sections of
Bayshore Blvd. and 3rd St.
3.674.500.563 City Share 46,200.

To rehabilitate roadway pavement - sections of
Geneva Ave., and 3rd St.
3.674.500.563 City Share 48,400.

Plans and specs. to alter Upper Market St., to
provide bicycle lanes, median islands and sidewalk
beautification
5.674.516.669 110,000.

To landscape Geary Blvd. from Baker to Collins
0.674.500.603 33,260.

To install new traffic signals, center island
signals, etc., at various locations 57,500.

To modify vehicle and pedestrian signal heads,
various locations
4.672.522.000 67,369.

To install bus stop platforms - Polk St.
5.672.508.000 City Share 7,500.

To resurface various roadway pavements
5.684.215.000 177,100.

To prepare plans, specs. and contract for corrections
to facilities required by CAL/OSHA and for replace-
ment and renewal of fences and pavements
5.448.711.652
S.F. Zoo - Zoo Revenues 44,945.

continued ...

Item No. 16 continued

CAPITAL IMPROVEMENTS (DPW) continued

To prepare plans, specs. and contract for construction of incinerator

5.448.501.652

S. F. Zoo - Zoo Revenues

\$ 39,000.

To improve Palo Alto Ave. from easterly terminus to Twin Peaks Blvd. under assessment procedures

3.672.502.000

18,800.

TOTAL \$ 2,686,260.

Recommendations of Mayor's Fiscal Policy Committee

EQUIPMENT

Public Library Library and Reference Books \$ 100,000.

Rehabilitation of Chinatown and
Mission Branches
(Revenue Sharing)

9,047.

ACTION: SEVERED AND CONTINUED TO MARCH 17, 1976:

Capital Improvements (DPW)

To provide sidewalk bulbing and tree planting
"Protected Neighborhood Program" Inner Richmond District

4.672.505.000

\$183,140.

(Supervisor Molinari dissenting)

To construct "Muni" Railway passenger platforms

4.672.504.000 City Share

\$ 16,100.

(Department to furnish additional information for file.)

MOTION ADOPTED ON REQUISITIONS, EQUIPMENT AND REMAINING CAPITAL IMPROVEMENT ITEMS.

OFF-CALENDAR ITEM

17. Motion that freeze on requisitions for filling employment be lifted. (Mayor's Fiscal Policy Committee) File 358-75.

DEPARTMENT

REQ. NO.

POSITION

Board of
Supervisors:

T 50272

Employee Relations
Department.

Staff Assistant XII, Special
Project. (Chief Negotiator,
Employee Relations Department

ACTION: ADOPTED.

ADDENDUM

Text of amendments to Item No. 12, File 120-76 (Budget Analyst Report, CMHS):

Page 1, line 15, SUBSTITUTE the following language for Recommendation No. 3:

"Examine the contract with San Francisco Psychiatric Hospital and retain a qualified consultant to study feasibility and cost effectiveness of providing in-patient hospitalization services and 24-hour emergency services for Mission patients at San Francisco Psychiatric Hospital as opposed to furnishing the same services at San Francisco General Hospital and the new San Francisco Medical Center";

Text of amendments to Item No. 12, File 120-76, continued...

Page 1, line 26, SUBSTITUTE the following language for Recommendation No. 6:

"Examine and retain a qualified consultant to study the feasibility and cost effectiveness of using the five Mental Health Advisory Boards to conduct outreach activities";

Page 2, line 12, ADD Recommendation No. 9, to read as follows:

"9. Urge the Coordinating Council on Drug Abuse to submit to this Board their policies with reference to the conflict of interest question";

Page 2, line 14, SUBSTITUTE "\$1.5 million" for "\$1.8 million".

Clerk to make such other changes as necessary as a result of such amendments.

Recommended "do pass as amended".

F.
0.55
#2
0-76

Actions Taken

C A L E N D A R

City Librarian
Public Library
Civic Center
San Francisco, CA 94102

MEETING OF
JOINT FINANCE/COMMUNITY SERVICES COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, March 10, 1976 Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Feinstein, Francois, Molinari,
Nelder and von Beroldingen

(Absent: Supervisors Feinstein and Francois)

1. Hearing to review operational problems which have arisen with
Childcare Initiative Task Force. File 511-75-5. (Nelder)

ACTION: Hearing held; tabled.

Clerk of the Board, at his discretion, to provide a
limited amount of postage and xerox facilities for
the Task Force.

Task Force to contact Audrey Owen of the City Planning
Department to investigate the offer of the department
made through Ms. Owen for use of xerox facilities and
translator services for Chinatown meetings that may be
conducted by the Task Force.

DOCUMENTS

11-11-76

RECEIVED

25
2
76

C A L I F N I A

C A L F N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, March 10, 1976

Room 228, City Hall - 2:15 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Supervisor Molinari absent for all items but 1, 8 and 9)

1. Ordinance appropriating \$4,176, Department of Public Health, Emergency Medical Services, for contractual services; rescinding \$4,176, Department of Public Health, Nursing; an emergency measure. File 101-75-100. (Controller)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$136,000, Controller, for court-ordered expenditures. File 101-75-101. (Controller)

Recommended "do pass". Public Defender to be requested to report to the Controller with copy to Board on costs/hour of private counsel with comparison of cost/hour, including fringe benefits if in-house attorneys were hired for such purpose. If cost of in-house counsel lower, Public Defender to submit recommendations for implementation of program of exchange of counsel w/ other counties

3. Ordinance appropriating \$4,301, Purchasing; \$232,299, Water Operating; and \$71,110, Hetch Hetchy Operating, for fixed charges. File 101-75-102. (Controller)

ACTION: Recommended "do pass".

4. Ordinance appropriating \$1,590, Farmer's Market and \$3,040, Road Fund, for fixed charges; rescinding \$3,040, Road Fund, from materials and supplies; an emergency measure. File 101-75-103. (Controller)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$4,000, Board of Supervisors, for contractual services; an emergency measure. File 101-75-104. (Controller)

ACTION: Recommended "do pass".

6. Ordinance authorizing sale of surplus Recreation and Park Department property between Museum Way and States Street, Block 2620, Lot 12. File 184-76. (Real Estate)

ACTION: Recommended "do pass".

7. Ordinance authorizing sale of various surplus property of Public Works, Recreation and Park, Water and Fire Departments, located in San Francisco County and San Mateo County. File 185-76. (Real Estate)

(Parcel 1 - Portions of Lots 62 and 63, Block 5377;
Parcel 2 - Lot 21, Block 3555;
Parcel 3 - Portion of Lot 64 and Lot 65, Block 5377;
Parcel 4 - Lot 39, Block 6117, and Lot 11, Block 6118;
Parcel 5 - Portion of Lot 46, Block 7173, and San Mateo County Parcel 093-241-010;
Parcel 6 - San Mateo County Parcel 093-240-010;
Parcel 7 - Lot 67, Block 5369;
Parcel 8 - Lot 45, Block 6076.)

ACTION: Recommended "do pass".

8. Hearing to determine appropriate Board action on possible City acquisition of 525 Golden Gate Avenue. File 134-76. (Barbagelata, Molinari)

(Continued from 3/3/76.)

Resolution, prepared in and reported out by Committee (to be drafted by C.A.)
ACTION: Recommended "do pass": "Urging the CAO to seek the formation of a non-profit corporation for purpose of acquisition of property, and declaring intention to utilize monies set aside for Performing Arts Ctr, if not used for Ctr, as well as funds from sale of surplus property, subject to Board approval, to pay off said bonds."

9. Ordinance amending the San Francisco Administrative Code by amending Sections 21.47, 21.48, 21.49, 21.50, 21.51 and 21.52 thereof, relating to providing of uniforms and related articles to employees in certain classifications in Emergency Medical Service, Department of Public Health. File 206-75. (Feinstein)

ACTION: Consideration continued to Call of the Chair. Mayor to be advised of the Board's long-standing commitment to furnish uniforms for Emergency Medical Service employees, and to be urged to give his favorable consideration to approving supplemental appropriation request for this purpose and item in budget.

10. Resolution authorizing the General Manager of Public Utilities to execute the required documents and take other necessary actions to obtain Transit Aid Funds. File 186-76. (Public Utilities Commission)

ACTION: Recommended "do pass".

11. Ordinance amending Annual Salary Ordinance, 1975-76, Public Utilities Commission, Hetch Hetchy Water & Power, to reflect reallocation of vacant position. File 102-75-13. (Civil Service Commission No. 17)

(Calendared for purposes of tabling action; superseded by Civil Service Commission Salary Ordinance Amendment No. 54 (File 102-75-72), recommended to the full Board by Finance Committee on 3/3/76.)

ACTION: Tabled.

12. Hearing to investigate City's allegedly deficient bookkeeping procedures and related matters, as outlined in a letter from Main Lafrentz & Company. File 95-76-1. (Kopp, Molinari)

ACTION: Consideration continued to Call of the Chair. Controller to arrange informal meeting between himself, individual members of the Committee and members of the Main Lafrentz firm to discuss their examination of financial statements of City & Co. (Controller's Audit).

13. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-6. (City Attorney)

(Evelyn C. Spingola
Marvin Friedman

\$ 750.
1,000.)

(Continued from 3/3/76.)

ACTION: Recommended; combined with File 45-76-7.

14. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-7.
(City Attorney)

(Sharon Jolene Larimore	\$ 500.
Ming Wei Ying	300.)

ACTION: File 45-76-6 combined herewith. Ordinance combining authorization of settlement of litigation prepared in Committee; recommended "do pass".

15. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 48-76-3. (City Attorney)

(Pacific Telephone & Telegraph Co.	\$ 1,098.87
Neil Shooter Company	4,876.08)

ACTION: Combining resolution prepared. Recommended "do pass".

C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, March 17, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors ~~Barbagelata~~, Molinari, von Beroldingen

(Absent: Supervisor Barbagelata)

1. Ordinance appropriating \$35,828, Public Health, Community Mental Health Centers, for operation, equipment, fixed charges, permanent salaries, wages, related mandatory fringe benefits, reallocation and refunding of two positions; rescinding \$43,112 from various appropriations, various Community Mental Health Centers, pursuant to Charter Section 6.306. File 101-75-99. (Controller)

ACTION: Appropriation for Sunset Mental Health Center, operating expense for Children's Day Treatment Center (p.2, lines 5-12), in the total amount of \$5,233, and appropriation for the Mission Mental Health Center, to supplement monies previously appropriated for establishment of a Children's Outpatient Services Unit in the Mission catchment area (p.2, lines 15-16), in the total amount of \$9,140, SEVERED AND CONTINUED TO 3-31-76. (File 101-75-99.1)

Remaining appropriations amended as follows:

P.2, line 2, total appropriation of \$2,470 for CMHS Administration, contractual services, for installation and maintenance of telephone services at Bayview Mental Health Center REDUCED by \$345;

P.2, lines 3-4, appropriation in amount of \$9,335 for San Francisco General Hospital Psychiatric Service DELETED;

P.2, lines 17-20, appropriation in amount of \$3,993 for Northeast Mental Health Center for permanent salaries REDUCED by \$777, based on the remaining pay periods of this fiscal year.

RECOMMENDED "DO PASS AS AMENDED".

2. Ordinance amending Annual Salary Ordinance, 1975-76, Department of Public Health, Bureau of Alcoholism, reflecting restoration of funds for one position and deletion of funds for one position, Bureau of Alcoholism; a companion measure to the preceding item. File 102-75-73. (Civil Service Commission No. 84)
Recommended "do pass". Controller, as Chairman of Mayor's ACTION: Fiscal Policy Committee to be advised, in writing, that Finance Committee recommends release of attendant requisition.
3. Ordinance amending Annual Salary Ordinance, 1975-76, Public Health, to reflect reallocation of one vacant position, Northeast Mental Health Center; a companion measure to Item No. 1 above. File 102-75-76. (Civil Service Commission No. 83)
Recommended "do pass".
4. Ordinance appropriating \$2,625,000 for land acquisition and reconstruction and replacement, Recreation and Park Department, Open Space Acquisition Division. File 101-75-105. (Controller)
Recommended "do pass".
5. Ordinance appropriating \$4,097, Fire Arts Museums of San Francisco, for permanent salaries and related mandatory fringe benefits for reclassification of one position, Center of Asian Art and Culture; rescinding \$3,673 from permanent salaries appropriation. File 101-75-106. (Controller)
Recommended "do pass". Controller, as Chairman of Mayor's ACTION: Fiscal Policy Committee to be advised, in writing, that Finance Committee recommends release of attendant requisition.
6. Ordinance amending Annual Salary Ordinance, 1975-76, reflecting the establishment of one new classification with salary schedule and reallocation of one position, de Young Museum, Center of Asian Art and Culture; a companion measure to the preceding item. File 102-75-64. (Civil Service Commission No. 33)
Recommended "do pass".

7. Ordinance appropriating \$46,440, Sheriff's Office, for operation (Allan and Graham Trial); an emergency ordinance. File 101-75-107. (Controller)

ACTION: Recommended "do pass".

8. Ordinance amending Annual Salary Ordinance, 1975-76, Board of Supervisors, by establishing new salary ordinance section and reallocating three positions, Employee Relations Division, and deleting three positions, Chief Administrative Officer, Employee Relations Division. File 102-75-77. (Civil Service Commission No. 77)

(No companion appropriation ordinance required per advice of Clerk of the Board; funds are being transferred from the Chief Administrative Officer to Board of Supervisors.)

ACTION: Recommended "do pass".

9. Ordinance amending the San Francisco Administrative Code by amending Section 1.10 thereof, to increase inspection fees of agricultural products. File 198-76. (Department of Agriculture and Weights and Measures)

ACTION: Consideration continued to March 24, 1976.

10. Resolution authorizing acquisition of certain real property from Evelyn Alice Pickerrell for \$41,200 (Block 5304, Lot 2) and from J. C. Coleman for \$26,500 (Block 5313, Lot 8) for the expansion of the Southeast Water Pollution Control Plant. File 470-75-4. (Real Estate)

ACTION: Recommended "do pass".

11. Resolution authorizing acquisition of certain real property in Tuolumne County, California, from Eleanor Hughes for \$16,500, required for sewage disposal spray field for Hetch Hetchy Project. File 199-76. (Real Estate)

ACTION: Recommended "do pass".

12. Hearing to consider report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main Lafrentz & Company. File 123-76. (von Beroldingen)

(Continued from 2/18/76.)

ACTION: Progress Report on Hospital Management Consulting Contract: SF Controller #50550, prepared by Hospital Planning Associates, dated 3-17-76 and presented to Committee by Mr. Quigley noted and ordered filed; consideration of matter at issue continued to 4-14-76.

13. Resolution approving immediate filling of vacated position of Chief Attorney II, City Attorney's Office, ~~effective March 2, 1976.~~ File 31-76-7. (City Attorney)

ACTION: Recommended "do pass".

14. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-8. (City Attorney)

(Leslie L. Campi	\$ 15,000.
DeNarde Construction Co.	8,000.
Michael Stuart	400.)

ACTION: Combining ordinance prepared; recommended "do pass".

15. Resolution authorizing compromise of unlitigated claim of the United States Department of the Army by payment of \$536.25. File 48-76-4. (City Attorney)

ACTION: Recommended "do pass".

16. Application of Sophia Coffey, et al, for leave to present a late claim against the City and County. File 50-76-3.
Resolution prepared in Committee: "Granting application of ACTION: Sophia Coffey for leave to present late claim". To Board without recommendation. Attorney for applicant to present affidavit of claimant for file; City Attorney to follow-up with a recommendation for file.
17. Motion that freeze on capital improvements, equipment and requisitions be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

CAPITAL IMPROVEMENTS

From Mayor's Fiscal Policy Committee Without Recommendation

Department of Public Works

To provide sidewalk bulbing and tree planting, "Protected Neighborhood Program" Inner Richmond District 4.672.505.000	\$ 183,140.*
To construct "Muni" Railway passenger platforms 4.672.504.000 City Share	16,100.*

(*Continued from 3/3/76.)

Recommendations of Mayor's Fiscal Policy Committee

Water Department

Improvements to Shop Facilities 4.745.512.000	74,000.
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EQUIPMENT

Recommendations of Mayor's Fiscal Policy Committee

Hetch Hetchy

Submersible Pump	450.
(a) { District Attorney	) 15,739.)
{ Child Support Division	

Item No. 17 continued:

<u>Public Health</u>		
(b) {	New Hospital Equipment	\$ 351,955.)
	Library and Reference Books	
	Toxicology - Chemical Lab	321.
	Microbiology Lab	240.
	Equipment for Jail Medical Program	3,942.
	Equipment for Microbiology Lab (Control of viral diseases)	44,470.

REQUISITIONSRecommendations of Mayor's Fiscal Policy Committee

	<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
	Public Works	P 9286 & 7	7372 Stationary Engr., Sewage
	erratum P9283&4	P 9284 & 5	6331 Building Inspector
		T 50593	7422 Cribber
		T 50595	7423 Cribber Sub-Foreman
	Health:SFCH	P 3270	7335 Sr. Stationary Engr.
	Health Service	P 27	8170 Medical Claims Supv.
		P 29	8168 Medical Claims Asst. Supv.
(c)	(Assessor	T 50020	1204 Sr. Personnel Clerk }
SEVERED	(	T 50021	1458 Legal Stenographer }
	Police	P 4576	1710 Chief Telephone Operator
		P 4589	1706 Telephone Operator
	Juvenile Court	P 455 - 57	8415 Sr. Supv. Probation Officer
		P 448	1424 Clerk Typist
		P 488	8320 Counselor
		P 490	8324 Supv. Counselor
	PUC:HHW&P	P 3998	5240 Electrical Engineer
		T 53886	5240 Electrical Engineer
		T 53986	5240 Electrical Engineer
		T 43492	1424 Clerk Typist
		P 3937	1426 Senior Clerk Typist
	PUC:Water	T 54101	1720 Key punch Operator
		T 54051	1872 Programmer Analyst
		P 3926	7353 Water Meter Repairman
		T 54019	1630 Account Clerk
		P 4086	5240 Asst. Civil Engineer
		P 4053	1708 Sr. Telephone Operator
		P 4073	1708 Sr. Telephone Operator
		P 4052	7332 Maintenance Machinist
		P 4087	5252 Asst. Mechanical Engineer
		T 54118	1220 Payroll & Personnel Clerk
		T 53931	7313 Automotive Machinist
	Registrar	T 50031	1404 Clerk
	Retirement	T 50059	1654 Principal Accountant
		T 50058	1424 Clerk Typist
		T 50054	1202 Personnel Clerk
(c)	(Rec & Park	P 2870	1424 Clerk Typist }
SEVERED	(	T 50166	7334 Stationary Engineer }
		T 50168	7334 Stationary Engineer }
	Electricity	T 50015	8234 Fire Alarm Dispatcher

continued ...

Item No. 17 continued:

County Clerk	P 354	4320 Cashier I
	P 355	B 160 Law Clerk
	T 50403	1424 Clerk Typist
	T 50404 & 5	B 152 Courtroom Clerk
Airport	P 639	1652 Senior Accountant
	P 600	1650 Accountant
	T 50044	1220 Payroll & Personnel Clerk
Purchasing	P 1148	7254 Automotive Machinist Foreman
	T 40135	7313 Automotive Machinist
Civil Service	T 50075	1240 Asst. Personnel Analyst
Commission on Aging	T 50025	1634 Principal Account Clerk
	T 50021	1430 Transcriber Typist
	T 50032	1444 Clerk Stenographer
Municipal Court	P 985 - 97	280, 320, 330 Deputy Clerk
Mayor	T 50092 & 93	9740 Staff Assistant V
Controller	P 1008 & 9	1630 Account Clerk
	P 1018	1650 Accountant
	P 1019	1654 Principal Accountant
	P 1020	1654 Principal Accountant
	P 1023	1650 Accountant
Controller:EDP	T 55124 & 5	1872 Programmer Analyst
Superior Court	E 0089	635 Asst. Court Commissioner

ACTION:(a) District Attorney, Child Support
Division Equipment\$15,739.

Allocation for automobile in the amount of \$6,800, and allocation for three desk lamps REFUSED; allocation for dictating machine and typewriter APPROVED IF REDUCED to that amount determined by the Budget Analyst* as having been approved by the Committee in the current budget; remaining allocations for equipment APPROVED.

*Budget Analyst reports amount for typewriter = \$641; amount for dictating machine = \$405.

(b) Public Health - New Hospital
Equipment\$351,955.

Allocation for two overstuffed chairs REDUCED from \$900 to \$300; allocation for two, four-person overstuffed settees REDUCED from \$1,000 to \$500; allocation for twenty children's chairs REDUCED from \$1180 to \$600; one tape recorder APPROVED rather than three at a cost of \$450; allocation of \$6,000 for one revolving stand REFUSED; allocations for dictating machines, typewriters and calculators APPROVED IF REDUCED to that amount determined by the Budget Analyst as having been approved by the Committee in the current budget; remaining allocations for equipment APPROVED.

(c) Requisitions for Assessor's office and Recreation
and Park Department SEVERED AND CONTINUED TO
3-24-76.

MOTION ADOPTED TO LIFT FREEZE ON ALL ITEMS OF CAPITAL
IMPROVEMENT, EQUIPMENT AND REQUISITIONS WITH EXCEPTIONS
AND MODIFICATIONS SPECIFIED ABOVE.

OFF-CALENDAR ITEM

18. Motion that freeze on requisitions be lifted. File 358-75.
(Controller)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Health:SFGH	E 1556	2230 Physician Specialist
	E 1557	2273 Interne
	E 1558	2275 Asst. Resident I
	E 1559	2277 Asst. Resident II
	E 1560	2279 Asst. Resident III
	E 1561	2281 Asst. Resident IV
	E 1562	2283 Chief Resident
Public	E 0107	8178 Senior Attorney
Defender	E 0108	8176 Trial Attorney
	F 50071	8174 Attorney
District	E 0321	1520 Confidential Secretary
Attorney		to District Attorney
	F 50047	8178 Senior Attorney

ACTION: ADOPTED.

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2
C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, March 24, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Supervisor Molinari absent for action on Item No.7)

1. Ordinance authorizing execution of Joint Exercise of Powers Agreement for a study of land use in and adjacent to San Francisco International Airport. File 27-76-1. (Airports Commission)

(Continued from 2/25/76.)

ACTION: To Board for meeting of 4-5-76 with recommendation "do not pass"; Supervisor Barbagelata dissenting.

2. Resolution approving immediate filling of vacated position of Clerk of the Municipal Court. File 31-76-8. (Municipal Court)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$8,356, Department of Electricity, pursuant to Section 6.306 of the Charter; rescinding \$8,356 from appropriation for reserve overhead; an emergency measure. File 101-75-113. (Controller)

ACTION: Recommended "do pass".

4. Ordinance amending the San Francisco Administrative Code by amending Section 1.10 thereof, to increase inspection fees of agricultural products. File 198-76. (Dept. of Agriculture and Weights and Measures)

(Continued from 3/17/76.)

ACTION: Recommended "do pass".

5. Ordinance amending the San Francisco Administrative Code by amending Section 9A.7 thereof, increasing fees at the Farmers' Market. File 215-76. (Dept. of Agriculture and Weights and Measures)

ACTION: Recommended "do pass".

6. Resolution approving immediate filling of vacated position of Class 7334 Stationary Engineer, California Academy of Sciences. File 31-76-9. (California Academy of Sciences)

ACTION: Recommended "do pass".

7. Resolution accepting gift from the Crown Zellerbach Foundation of 200 redwood trees, valued at approximately \$1,448, for use by the Recreation and Park Department, to be planted at Park Presidio Boulevard. File 38-76-9. (Recreation and Park)

(Supervisor Molinari absent.)

ACTION: Recommended "do pass".

8. Resolution authorizing lease of real property with Carl R. McConnell and Leah F. McConnell, as lessors, for space at 1212 Market Street, for use by the Department of City Planning. File 64-76-14. (Real Estate)

ACTION: Recommended "do pass".

9. Resolution authorizing sublease of real property with San Francisco Redevelopment Agency, as sublessor, for space at 939 Ellis Street for use by the Mayor's Office of Community Development. File 64-76-15. (Real Estate)

ACTION: To Board without recommendation for Board meeting of 4-5-76; Supervisor Molinari dissenting. Real Estate Department to work out compromise arrangement on square footage that would be satisfactory to Committee.

10. Ordinance appropriating \$750, Adult Probation, and \$925, Treasurer's Office, for contractual services and equipment; rescinding \$925 from contractual services, Treasurer's Office, pursuant to Charter Section 6.306. File 101-75-110. (Controller)

Source of funding for Adult Probation appropriation amended to reflect \$50 rescission from Maintenance & Repair of Other Equipment a/c and \$100 rescission from Stationery & Office Supplies a/c (Work Furlough Unit), reducing ad valorem funding requirement to \$600; recommended "do pass as amended".

11. Resolution approving temporary loan requisition No. 26 and Certificate of Cash Needs under loan and grant contract No. UR Calif. 2-1 (LG) for Project No. UR Calif. 2-1, Diamond Heights. File 70-76-1. (Redevelopment Agency)

ACTION: Recommended "do pass".

12. Ordinance appropriating \$300, Art Commission; \$20,280, Public Works; and \$29,508, Public Health, for operation; rescinding \$49,788 from various appropriations. File 101-75-109. (Controller)

Public Health appropriation of \$29,508 severed w/consideration continued to 4-7-76. (File 101-75-109.1) Detailed explanation of repair costs to be requested from Central Shops. Remaining ordinance amended by substituting 1975-76 Municipal Symphony Concerts a/c as source of funding for Art Commission approp. rather than ad valorem funds; recommended "do pass as amended".

13. Resolution accepting gift of \$3,200 from the California Arts Council for use by the Art Commission for the Bicentennial Theatre Project. File 38-76-8. (Art Commission)

ACTION: Recommended "do pass".

14. Resolution authorizing the Director of Public Health to apply for and accept funds from the State of California, Department of Health, for public health nursing services to seniors. File 196-76-1. (Public Health)

ACTION: Tabled.

15. Ordinance appropriating \$22,000, Police Department, for temporary salaries, Police Cadets, pursuant to Section 6.306 of the Charter; rescinding \$22,000 from appropriation for grant matching fund; an emergency measure. File 101-75-112. (Controller)

ACTION: Amended by reducing temporary salaries by \$835 but recommending the total rescission of \$22,000 from appropriation for grant matching fund. Recommended "do pass as amended".

16. Ordinance appropriating \$91,100, Social Services, for operation, equipment, permanent salaries and mandatory fringe benefits for creation of 17 positions for Child Support staffing. File 101-75-108. (Controller)

ACTION: Amended by deleting travel expense of \$100, reducing recurrent phone expense by \$180; reducing postage expense by \$1,000; reducing rental of office equipment by \$700; and deleting cost of 3 desk chairs. Committee strongly recommended to department that it terminate its lease on its office copy machine. Recommended "do pass as amended".

17. Ordinance amending Annual Salary Ordinance, 1975-76, Social Services, reflecting extension of funding of eight previously classified positions for the balance of the current fiscal year, and the classification of nine new positions; a companion measure to the preceding item. File 102-75-75. (Civil Service Commission No. 78)

ACTION: Recommended "do pass".

18. Ordinance amending Part III of the San Francisco Municipal Code, by amending Section 807 thereof, to provide for exemption of \$5.01 or less from Stadium Operator Admission Tax. File 202-76. (Mendelsohn, Francois)

ACTION: Consideration continued to 4-7-76. Recreation & Park Commission to be requested to review proposal and submit to the Committee by said meeting date its advice as to whether or not Commission supports the proposal. Budget Analyst, in conjunction w/Controller, to report to Committee on their reassessment of projected deficits anticipated by passage of measure.

19. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-9. (City Attorney)

(Alton Associates Corporation -	
Information Management Internation	\$16,000.
Clarence Barkely	250.
Stephen N. Irwin	400.
Kathleen and Karen Kovach	750.
Raymond Hogan	500.)

ACTION: Consideration continued to 3-31-76.

20. Resolution authorizing compromise and settlement of claim of the City and County of San Francisco against John E. Griffin and Mario Brunner by accepting the sum of \$1,333.66. File 49-76-2. (City Attorney)

ACTION: Consideration continued to 3-31-76.

21. Motion that freeze on requisitions/be lifted. File 358-75. and equipment

Recommendations of Mayor's Fiscal Policy Committee

DEPARTMENT	REQ. NO.	POSITION
* Assessor	T 50020	1204 Sr. Personnel Clerk
	T 50021	1458 Legal Stenographer
* Rec & Park	P 2870	1424 Clerk Typist
	T 50166	7334 Stationary Engineer
	T 50168	7334 Stationary Engineer

(*Continued from 3/17/76.)

(continued)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Social Services:		
Food Stamps	T 51839	2903 Eligibility Worker
	T 51845	1424 Clerk Typist
	T 51868	1424 Clerk Typist
Medi-Cal.	P 5582	2903 Eligibility Worker
	T 51840	" " "
	T 51841	" " "
	T 51855	" " "
	T 51844	1424 Clerk Typist
	T 51858	1426 Sr. Clerk Typist
A.F.D.C.	P 5512	2903 Eligibility Worker
	P 5523	" " "
	P 5524	" " "
	P 5578	" " "
	T 51605	" " "
	T 51634	" " "
	T 51646	" " "
	T 51650	" " "
	T 51654	" " "
	T 51658	" " "
	T 51670	" " "
	T 51673	" " "
	T 51676	" " "
	T 51681	" " "
	T 51686	" " "
	P 5331	2905 Sr. Eligibility Worker
	P 5457	" " "
	P 5491	" " "
	P 5513	" " "
	P 5534	" " "
	P 5545	" " "
	P 5499	2907 Eligibility Wkr. Supv.
	P 5567	" " "
	P 5568	" " "
	T 51648	" " "
	T 51775	" " "
	T 51847	" " "
	P 5521	1426 Sr. Clerk Typist
	P 5581	" " "
	P 5562	2940 Child Welfare Worker
	P 5583	" " "
	P 5481	2942 Sr. Child Welfare Wkr.
	P 5528	1426 Sr. Clerk Typist
	P 5530	" " "
	P 5548	" " "
	P 5579	" " "
erratum T51820 = T51862	T 51821	" " "
	T 51822	" " "
	T 51843	" " "

(continued)

DEPARTMENT	REQ. NO.	POSITION
Social Services:		
Accounting	P 5555	1630 Account Clerk
	P 5572	" " "
	P 5575	" " "
	P 5580	1650 Accountant
	P 5498	1652 Sr. Accountant
Admin. and Mgmt.	P 5178	1822 Admin. Analyst
erratum	P 5561	<u>1823</u> 1824 Sr. Admin. Analyst
	P 5560	1842 Management Asst.
	P 5564	2950 Soc. Serv. Div. Supv.
	P 5554	1450 Prin. Clerk Stenographer
Admin., Clerical	T 51631	1404 Clerk (P.T.)
Support	T 51653	1404 Clerk (P.T.)
	P 5463	1424 Clerk Typist
	P 5467	" " "
	P 5472	" " "
	T 51754	1426 Sr. Clerk Typist
	T 51812	" " "
	P 5584	1444 Clerk Stenographer
	T 51811	1446 Sr. Clerk Stenographer
Public Health:		
Laguna Honda	P 1497	2112 Medical Record Tech.
	P 1498	" " " "
City Planning	T 50050	9740 Staff Asst. I
	T 50049	9738 Staff Asst. III
	T 50048	9736 Staff Asst. II
	T 50052	5412 Planning Coordinator
	T 50053	" " "
Public Works:		
Water Pollution	P 9241	1444 Clerk Stenographer
	P 9242	" " "
	P 9276	1446 Sr. Clerk Stenographer
	T 50600	1424 Clerk Typist
	T 50601	5252 Asst. Mech. Engineer
	T 50658	6106 Sanitary Engineer Tech.
	T 50685	5344 Mech. Engr. Asst. II
Mayor's Office	P 277	1446 Sr. Clerk Stenographer
Juvenile Court:		
(Basic Skills Prog.)	T 50106	8440 Probation Officer
SEVERED (Board of Supervisors:		
(Budget Div. erratum	P-277 = P 199	1444 Clerk Stenographer)

EQUIPMENT

District Attorney Library and Reference Books \$3,600

ACTION: Requisition for Board of Supervisors: Budget Division (P 199, 1444 Clerk Stenographer) severed and approved; motion to lift freeze on requisition adopted.

Consideration of remaining requisitions and equipment item continued to recessed meeting of Committee on March 25, 1976, at 3:00 p.m., in Legislative Chambers of Board.

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, March 25, 1976

Legislative Chambers - Second Floor,
City Hall - 3:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Absent: Supervisor von Beroldingen)

1. Motion that freeze on requisitions and equipment be lifted.
File 358-75. (Mayor's Fiscal Policy Committee)

Recommendations of Mayor's Fiscal Policy Committee

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
*Assessor	T 50020	1204 Sr. Personnel Clerk
	T 50021	1458 Legal Stenographer
*Rec & Park	P=2870=	1424=Clerk=Typist
	T=50166	2334=Stationary=Engineer
	T=50168	2334=Stationary=Engineer
(* Continued from March 17, 1976)		
Social Services:		
Food Stamps	T 51839	2903 Eligibility Worker
	T 51845	1424 Clerk Typist
	T 51868	1424 Clerk Typist
Medi-Cal	P 5582	2903 Eligibility Worker
	T 51840	"
	T 51841	"
	T 51855	"
	T 51844	1424 Clerk Typist
	T 51858	1426 Sr. Clerk Typist
A.F.D.C.	P=5542	2903=Eligibility=Worker
	P=5523	"
	P=5526	"
	P=5528	"
	T=51605	"
	T=51634	"
	T=51646	"
	T=51650	"
	T=51654	"
	T=51658	"
	T=51670	"
	T=51673	"
	T=51676	"
	T=51681	"
	T=51686	"
	P=5331=	2905=Sr=Eligibility=Worker
	P=5452	"
	P=5491	"
	P=5513	"
	P=5524	"
	P=5545	"
	P=5499	2907=Eligibility=Wkr=Supv.
	P=5507	"
	P=5563	"
	T=51643	"
	T=51325	"
	T=51847	"
	P=5521=	1426=Sr=Clerk=Typist
	P=5581=	"

continued ...

Item No. 1 continued:

DEPARTMENT	REQ. NO.	POSITION
Social Services		
A.F.D.C.	P-5562	-2940 Child Welfare Worker
	P-5583	"
	P-5481	-2942 Sr. Child Welfare Worker
	P-5528	-1426 Sr. Clerk Typist
	P-5530	"
	P-5548	"
	P-5579	"
	P-51820	"
	P-51821	"
	P-51822	"
	P-51843	"
Accounting	P-5555	-1630 Account Clerk
	P-5572	"
	P-5575	"
	P-5580	-1650 Accountant
	P-5498	-1652 Sr. Accountant
Admin. & Mgmt.	P-5178	-1822 Admin. Analyst
	P-5561	-1823 Sr. Admin. Analyst
	P-5560	-1842 Management Asst.
	P-5564	-2950 Soc. Serv. Div. Supr.
	P-5554	-1450 Print. Clerk Stenographer
Admin., Clerical Support	P-51631	-1404 Clerk (P.F.)
	P-51653	-1404 Clerk (P.F.)
	P-5463	-1424 Clerk Typist
	P-5467	"
	P-5472	"
	P-51754	-1426 Sr. Clerk Typist
	P-51812	"
	P-5584	-1444 Clerk Stenographer
	P-51811	-1446 Sr. Clerk Stenographer
Health: Laguna Honda	P-1497	-2112 Medical Record Tech.
	P-1498	"
City Planning	T 50050	9740 Staff Asst. IV
	T 50049	9738 Staff Asst. III
	T 50048	9736 Staff Asst. II
	T 50052	5412 Planning Coordinator
	T 50053	"
Public Works: Water Pollution	P 9241	1444 Clerk Stenographer
	P 9242	"
	P 9276	1446 Sr. Clerk Stenographer
	T 50600	1424 Clerk Typist
	T 50601	5252 Asst. Mech. Engineer
	T 50658	6106 Sanitary Engineer Tech.
	T 50685	5344 Mech. Engr. Asst. II
Mayor	P 277	1446 Sr. Clerk Stenographer
Juvenile Crt: (Basic Skills Program)	T 50106	8440 Probation Officer

EQUIPMENT

District Attorney Library and Reference Books \$3,600.
(Continued from 3/24/76.)

ACTION: Lift of freeze on requisitions for Recreation and Park Department, Social Services Department (A.F.D.C., Accounting, Administration & Management, Administration - Clerical Support), and Health Department (Laguna Honda) REFUSED.

Motion to lift freeze on remaining requisitions for Assessor, Social Services Department (Food Stamp and Medical Programs), City Planning, Public Works (Water Pollution), Mayor and Juvenile Court (Basic Skills Program), and equipment for District Attorney ADOPTED.

C A L I F O R N I A

MEETING OF
FINANCE COMMITTEE

DOCUMENTS

Board of Supervisors
City and County of San Francisco

SAN FRANCISCO
PUBLIC LIBRARY

Wednesday, March 31, 1976

Room 228, City Hall - 1:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Boroldingen

(Supervisor Molinari absent for Items 1, 2, 3, 4, 6 and 8)

1. Ordinance appropriating \$14,373 for operation, equipment and fixed charges; rescinding \$10,000, Medical Service and Care; various community mental health centers, Department of Public Health. File 101-75-99.1.

(Continued from 3/17/76.)

ACTION: Consideration continued to April 7, 1976 at request of department.

2. Ordinance appropriating \$10,000, Police, for differential pay - uniformed force, and \$18,000, Board of Supervisors, for audit of Controller's books; rescinding \$10,000 from various appropriations, Police; an emergency measure. File 101-75-114. (Controller)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$1,000, Fine Arts Museums of San Francisco, for Change Fund, Admissions. File 101-75-115. (Controller)

ACTION: Recommended "do pass".

4. Ordinance appropriating \$6,150, Real Estate, for fixed charges, Civic Auditorium; an emergency measure. File 101-75-118. (Controller)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$11,170 (\$9,000 Sheriff; \$2,170 Coroner) for temporary salaries - Keepers, and maintenance and repair of automotive equipment; rescinding \$2,170 from appropriation for temporary salaries, Coroner; an emergency ordinance. File 101-75-119. (Controller)

ACTION: Recommended "do pass". Undersheriff requested to present for file information on whether or not the replacement of an engine for the Sheriff's 12-passenger Chevy Van is covered by warranty.

6. Ordinance appropriating \$1,618, Department of City Planning, for contractual services and fixed charges; an emergency ordinance. File 101-75-120. (Controller)

ACTION: Amended by reducing appropriation for rent by \$375, and rescinding \$200 from Services of Other Departments account, thereby reducing ad valorem requirement. Recommended "do pass as amended".

7. Resolution approving immediate filling of vacated position of 1130 Chief Deputy Registrar of Voters, Department of Finance and Records. File 31-76-10. (Department of Finance and Records)

ACTION: Recommended "do pass". Mayor to be requested to submit his comments and recommendations on the Registrar of Voters-Recorder position in view of the fact that the Civil Service Commission has reportedly reviewed the job specifications therefor and has voted against change thereof.

8. Resolution approving immediate filling of vacated position of 0140 Chief of Fire Department. File 31-76-11. (Fire Commission)

ACTION: Recommended "do pass".

9. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-9. (City Attorney)

(Alton Associates Corporation -	
Information Management International	\$16,000.
Clarence Barkely	250.
Stephen N. Irwin	400.
Kathleen and Karen Kovach	750.
Raymond Hogan	500.)

(Continued from 3/24/76.)

ACTION: Combining ordinance prepared; recommended "do pass".

10. Resolution authorizing compromise and settlement of claim of the City and County of San Francisco against John E. Griffin. File 49-76-2. (City Attorney)

(Continued from 3/24/76.)

ACTION: Recommended "do pass".

11. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-10. (City Attorney)

(John J. and Rita M. Casey	\$ 3,000.
Muriel Mauerhan	3,000.)

ACTION: Question divided. Settlement of litigation of John J. Casey and Rita M. Casey recommended "do pass"; Supervisor Molinari excused from voting because of possible conflict of interest as an individual bearing the name of John J. Casey does business with his company.

Settlement of litigation of Muriel Mauerhan separated into File 45-76-10.1; all material pertaining thereto removed to said File 45-76-10.1. Recommended "do pass".

OFF-CALENDAR ITEM

12. Motion that freeze on requisitions be lifted. File 358-75.
(Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Juvenile Court	T 50131	7334 Stationary Engineer
Library	P 1707	3630 Librarian I
PH:CMHS	F 51242	2230 Physician Spec. (exempt)
	F 51241	2230 Physician Spec. (exempt)
(1) (PH:CMHS	E 1566	2230 Physician Spec. (exempt))
()	E 1565	2230 Physician Spec. (exempt))
(2) (Dist. Attorney	E 0230	8180 Principal Attorney (exempt))
()	E 0235	8178 Sr. Attorney (exempt))
(3) (Registrar	T 50035	9734 4-Bilingual Staff Asst. I)
Mayor, Economic	T 50100	9744 Staff Asst. VI (HUD money)
Analysis	T 50101	9742 Staff Asst. V (HUD money)
	T 50102 & 3	9738 Staff Asst. III (HUD money)
(4) (Commission on	T 50025	1650 Accountant (Federal funds))
() Aging		
(5) (Municipal RR	P 3890 & 1	9130 Transit Schedule Maker)

- ACTION: (1) Requisitions for Public Health:CMHS (#E1566 and E1565) REFUSED RELEASE.
- (2) Requisitions for District Attorney CONTINUED TO TIME OF REVIEW OF DISTRICT ATTORNEY BUDGET.
- (3) Requisition for Registrar's Office CONTINUED pending advice from Director of Finance & Records and Purchaser of Supplies on legal requirements for translation of election material.
- (4) Requisition for Commission on Aging RELEASED on conditions that Commission explore possibility of hiring a senior citizen for this position and that one-year pre-employment residency requirement is complied with.
- (5) Requisitions for Municipal Railway RELEASED on condition that one-year pre-employment residency requirement is complied with.

Motion ADOPTED to release remaining requisitions for Juvenile Court, Library, Public Health:CMHS (# F51242 and F51241) and Mayor's Economic Analysis Unit.

C A L E N D A R

MEETING OF
JOINT FINANCE/LEGISLATIVE AND PERSONNEL COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, March 31, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, ~~Mendelsohn~~, Molinari, von Beroldingen

1. Ordinance amending the San Francisco Administrative Code by adding Section 3.17 thereto, establishing a Bureau of the Budget and a Budget Committee, and creating position of Director, Bureau of the Budget. File 118-76-2. (von Beroldingen, Feinstein, Mendelsohn)

(Continued from 3/3/76.)

ACTION: Consideration continued to May 5, 1976.

DOCUMENTS

APR 7 1976

SAN FRANCISCO
PUBLIC LIBRARY

25
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6
C A L E N D A R

Special Meeting of
FINANCE COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

Document
City Librarian
Public Library
Civic Center

Monday, April 5, 1976

Room 228, City Hall - 1:45 p.m.

Present: Supervisors Barbagelata, ~~Molinari~~, von Beroldingen

(Absent: Supervisor Molinari).

1. Motion that freeze on requisition be lifted. File 358-75.
(Mayor's Fiscal Policy Committee)

DEPARTMENT

REQ.NO.

POSITION

Registrar

T 50035

9734 4-Bilingual Staff Asst.I

(Continued from 3/31/76.)

ACTION: Adopted.

DOCUMENTS

Public Library

CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

City Librarian
Public Library
Civic Center

Documents

Wednesday, April 7, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Ordinance appropriating \$15,915, Sheriff, for wages, operation and mandatory fringe benefits, to continue funding of one position, pursuant to Charter Section 6.306. File 101-75-121. (Controller, RO 313)

(This item is subject of previous budgetary denial.)

ACTION: Recommended "do pass" (for funding of position to June 30, 1976.)

2. Ordinance amending Annual Salary Ordinance, 1975-76, Sheriff, to reflect funding of one position; a companion measure to the preceding item. File 102-75-78. (Civil Service Commission No. 80)

ACTION: Recommended "do pass" (for funding of position to June 30, 1976.)

3. Ordinance appropriating \$54,403.66, various departments, for retroactive wages and mandatory fringe benefits to provide adjustments of wage schedules and health and welfare benefits, effective on dates specified, to provide additional rates of pay for certain crafts (electrician, painter, plasterer, sheet metal worker and other related crafts), subject to Craft Salary Standardization Ordinance. File 101-74-231. (Controller, RO 301)

ACTION: Recommended "do pass".

4. Ordinance amending Annual Salary Ordinance, 1974-75, various departments, by adjusting salary schedules and health and welfare payments, effective on specified dates, to provide additional rates of pay for certain crafts subject to Section 8.403 of the Charter; a companion measure to the preceding item. File 102-74-50. (Civil Service Commission No. 52)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$197.24, various departments, for retroactive wages to provide cost of living adjustment to wage rates of 7359 Pattern Maker, effective April 22, 1975. File 101-74-232. (Controller, RO 329)

ACTION: Recommended "do pass".

6. Ordinance amending Annual Salary Ordinance, 1974-75, various departments, to provide cost of living adjustment to wage rate of 7358 Pattern Maker, effective April 22, 1975; a companion measure to the preceding item. File 102-74-33.2. (Civil Service Commission No. 75)

ACTION: Recommended "do pass".

7. Ordinance appropriating \$249.20, Law Library, for cost of living adjustment for 0190 Bookbinder, effective October 27, 1975. File 101-75-116. (Controller, RO 310)

ACTION: Recommended "do pass".

8. Ordinance amending Annual Salary Ordinance, 1975-76, Law Library, providing a cost of living adjustment to the wage rate of 0190 Bookbinder, effective October 27, 1975; a companion measure to the preceding item. File 102-75-52. (Civil Service Commission No. 60)

ACTION: Recommended "do pass".

9. Ordinance appropriating \$204, various departments, to provide additional rate of pay to wage rate of 7358 Pattern Maker, effective October 22, 1975. File 101-75-122. (Controller, RO 330)

ACTION: Recommended "do pass".

10. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to provide a cost of living adjustment to the wage rate of 7358 Pattern Maker, effective October 22, 1975; a companion measure to the preceding item. File 102-75-46. (Civil Service Commission No. 53)

ACTION: Recommended "do pass".

11. Ordinance appropriating \$95.42, Law Library, to provide cost of living adjustment to wage rate of 0190 Bookbinder, effective January 26, 1976. File 101-75-123. (Controller, RO 326)

ACTION: Recommended "do pass".

12. Ordinance amending Annual Salary Ordinance, 1975-76, Law Library, to provide cost of living adjustment to wage rate of 0190 Bookbinder, effective January 26, 1976; a companion measure to the preceding item. File 102-75-70. (Civil Service Commission No. 73)

ACTION: Recommended "do pass".

13. Ordinance appropriating \$29,508, for operation, rescinding \$29,508 from various appropriations, Department of Public Health. File 101-75-109.1. (Controller, RO 294 amended)

ACTION: Amended by reducing total appropriation to \$26,550; recommended "do pass as amended".

14. Ordinance appropriating \$5,318, various departments, for operation and equipment, rescinding \$1,441.57 from various appropriations, various departments. File 101-75-117. (Controller, RO 320)

ACTION: Consideration continued to recessed meeting of April 13, 1976 at 2:00 p.m. in the Legislative Chambers of the Board.

15. Ordinance appropriating \$28,000, Water Operating Fund, and \$8,000, Hetch Hetchy Project Fund, for fixed charges. File 101-75-124. (Controller, RO 336)

ACTION: Consideration continued to recessed meeting of 4-13-76.

16. Ordinance appropriating \$184,000, Municipal Railway Operating, for maintenance and repair of motor coach power train equipment. File 101-75-125. (Controller, RO 335)

ACTION: Consideration continued to recessed meeting of 4-13-76.

17. Ordinance appropriating \$99,729 for contractual services, Registrar of Voters, an emergency ordinance. File 101-75-126. (Controller, RO 338)

ACTION: Consideration continued to recessed meeting of 4-13-76.

18. Resolution authorizing release of lien on property located at 209 Bennington Street, San Francisco, owned by Ethel Watson, recorded by the Department of Public Health for care and treatment of Mrs. Watson. File 3-75-5.

ACTION: Consideration continued to recessed meeting of 4-13-76.

19. Resolution authorizing acquisition of certain real property (Block 5244, Lot 4) from Flora F. Campbell for \$94,200, required for Southeast Water Pollution Control Plant. File 470-75-5. (Real Estate) (Controller RO 328)

ACTION: Consideration continued to recessed meeting of 4-13-76.

20. Consideration of claims of employees, various departments, for reimbursement for personal property damaged in line of duty. File 51-76-1.

ACTION: Consideration continued to May 5, 1976.

21. Resolution accepting gift of \$29,340, from the San Francisco Foundation, for use by the Art Commission for the Bicentennial Theater Project. File 38-76-28. (Art Commission)

ACTION: Consideration continued to recessed meeting of 4-13-76.

22. Resolution approving immediate filling of vacated position of 8182 Head Attorney, District Attorney's Office. File 31-76-15. (District Attorney)

ACTION: Consideration continued to recessed meeting of 4-13-76.

23. Resolution authorizing amendment of lease at 814 Mission Street for use by District Attorney, Family Support Bureau. File 64-76-9.1. (Barbagelata) (Controller RO 346)

ACTION: Consideration continued to recessed meeting of 4-13-76.

24. Resolution authorizing sublease of real property with League of Latin American Citizens (L.U.L.A.C.), as sublessor, for property at 3000 Folsom Street, for use by the Sheriff's Office for Women's Resource Center. File 64-76-16. (Real Estate) (Controller RO 321)

ACTION: Tabled as subject space will not be rented.

25. Resolution authorizing the Mayor to apply for, accept and expend funds from the State of California to provide for retaining of persons receiving Federal Supplemental Benefits. File 68-76-6. (Mayor)

ACTION: Consideration continued to recessed meeting of 4-13-76.

26. Resolution authorizing the internal transfer of 1975 Community Development Block Grant (CDBG) funds to permit a four month extension of the Mission Economic Development Association (MEDA) Project. File 68-76-19. (Mayor)

ACTION: Consideration continued to recessed meeting of 4-13-76.

27. Resolution authorizing the Director of Health Care Services to enter into contract with the University of California School of Medicine to provide space for teaching, research, conferences, libraries and specialized community services. File 229-76. (Public Health)

ACTION: Consideration continued to recessed meeting of 4-13-76.

28. Ordinance appropriating \$14,373, Public Health, for operation, equipment and fixed charges; rescinding \$10,000, Medical Services and Care, various Community Mental Health Centers. File 101-75-99.1. (Controller)

ACTION: Consideration continued to 4-14-76.

29. Ordinance amending Part III of the San Francisco Municipal Code by amending Section 807 thereof, to provide for exemption of \$5.01 or less from Stadium Operator Admission Tax. File 202-76. (Mendelsohn, Francois)

ACTION: Consideration continued to 4-14-76.

30. Resolution authorizing the Public Utilities Commission to apply for and accept grant from the U.S. Department of Transportation under the Urban Mass Transportation Act of 1964, as amended, for acquisition of personal property and technical services for the San Francisco Municipal Railway. File 186-76-2. (Public Utilities Commission)

ACTION: Consideration continued to recessed meeting of 4-13-76.

31. Ordinance authorizing settlement of litigation of City and County against Art R. Viagues, AKA Art R. Viargues, for \$3,600. File 46-76-2. (City Attorney)

ACTION: Consideration continued to recessed meeting of 4-13-76.

32. Motion that freeze on requisition be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

DEPARTMENT

REQ. NO.

POSITION

Mayor:

Clearinghouse T50060

9744 Staff Assistant VI

ACTION: Consideration continued to recessed meeting of 4-13-76.

C A L E N D A R

DOCUMENTS

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Tuesday, April 13, 1976

~~Legislative Chambers~~ Room 228
Second Floor, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen
(Absent: Supervisor Molinari)

1. Ordinance appropriating \$5,318, various departments, for operation and equipment, rescinding \$1,441.57 from various appropriations, various departments. File 101-75-117. (Controller, RO 320)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$28,000, Water Operating Fund, and \$8,000, Hetch Hetchy Project Fund, for fixed charges. File 101-75-124. (Controller, RO 336)

(Continued from 4/7/76.)

ACTION: Amended by reducing appropriation for Water Operating Fund to \$19,379 and by reducing Hetch Hetchy Project Fund appropriation to \$4,260; recommended "do pass as amended".

3. Ordinance appropriating \$184,000, Municipal Railway Operating, for maintenance and repair of motor coach power train equipment. File 101-75-125. (Controller, RO 335)

(Continued from 4/7/76.)

ACTION: Amended by reducing total appropriation to ~~\$128,667~~ \$127,808 per Budget Analyst recommendations to reflect repair of the 20 buses in-house rather than by contract with Williams & Lane; recommended "do pass as amended". (See addendum for text of amendment.)

4. Ordinance appropriating \$99,729 for contractual services, Registrar of Voters, an emergency ordinance. File 101-75-126. (Controller, RO 338)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

5. Resolution authorizing release of lien on property located at 209 Bennington Street, San Francisco, owned by Ethel Watson, recorded by the Department of Public Health for care and treatment of Mrs. Watson. File 3-75-5.

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

6. Resolution authorizing acquisition of certain real property (Block 5244, Lot 4) from Flora F. Campbell for \$94,200, required for Southeast Water Pollution Control Plant. File 470-75-5. (Real Estate) (Controller RO 328)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

7. Resolution accepting gift of \$29,340, from the San Francisco Foundation, for use by the Art Commission for the Bicentennial Theater Project. File 38-76-28. (Art Commission)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

8. Resolution approving immediate filling of vacated position of 8182 Head Attorney, District Attorney's Office. File 31-76-15. (District Attorney)

(Continued from 4/7/76.)

ACTION: Tabled.

9. Resolution authorizing amendment of lease at 814 Mission Street for use by District Attorney, Family Support Bureau. File 64-76-9.1. (Barbagelata) (Controller RO 346)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

10. Resolution authorizing the Mayor to apply for, accept and expend funds from the State of California to provide for retaining of persons receiving Federal Supplemental Benefits. File 68-76-6. (Mayor)

(Continued from 4/7/76.)

ACTION: Tabled.

11. Resolution authorizing the internal transfer of 1975 Community Development Block Grant (CDBG) funds to permit a four-month extension of the Mission Economic Development Association (MEDA) Project. File 68-76-19. (Mayor)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

12. Resolution authorizing the Director of Health Care Services to enter into contract with the University of California School of Medicine to provide space for teaching, research, conferences, libraries and specialized community services. File 229-76. (Public Health)

(Continued from 4/7/76.)

ACTION: Consideration continued to Call of the Chair.

13. Resolution authorizing the Public Utilities Commission to apply for and accept grant from the U. S. Department of Transportation under the Urban Mass Transportation Act of 1964, as amended, for acquisition of personal property and technical services for the San Francisco Municipal Railway. File 186-76-2. (Public Utilities Commission)

(Continued from 4/7/76.)

ACTION: Consideration continued to April 14; to be taken up as a special order at 2:30 p.m.

14. Ordinance authorizing settlement of litigation of City and County against Art R. Viagues, AKA Art R. Viargues, for \$3,600. File 46-76-2. (City Attorney)

(Continued from 4/7/76.)

ACTION: Recommended "do pass".

15. Motion that freeze on requisition be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Mayor: Clearinghouse	T 50060	9744 Staff Assistant VI

(Continued from 4/7/76.)

ACTION: Adopted.

OFF-CALENDAR ITEMS

16. Motion that freeze on requisition be lifted. File 358-75. (Mayor's Fiscal Policy Committee)

<u>DEPARTMENT</u>	<u>REQ. NO.</u>	<u>POSITION</u>
Adult Probation	T 50075 & 76	8440 Probation Officer
Health:CMHS	FX 51243	2230 Physician Specialist
Health:Central Office	F 51244	2230 Physician Specialist

ACTION: Adopted.

* * *

Mr. John C. Farrell, Chairman of the Mayor's Fiscal Policy Committee presented to the Finance Committee a report on two requisitions for the Department of Public Works of a mandatory shift nature which were released by poll of the Fiscal Policy Committee on Tuesday, April 6, which action was approved by the Finance Committee. (P9318 & P9321, 7372 Stationary Engineer, Sewage)

* * *

Mr. John C. Farrell, Controller, reported on the results of an actuarial report on the San Francisco City and County Employees Retirement System by Coates, Herfurth & England, Consulting Actuaries, which reflects a projected increase in annual City contribution costs effective July 1, 1976 of \$17,429,900, with \$4,452,000 of that amount for miscellaneous employees benefits, \$5,785,600 for Police and \$7,192,300 for Fire members.

* * *

ADDENDUM

Text of amendment to Item No. 3, File 101-75-125, ordinance appropriating \$184,000, Municipal Railway Operating, for Maintenance and Repair of Motor Coach Power Train Equipment, is as follows:

\$127,808

"Reduce total appropriation to ~~\$128,667~~;

"Substitute the following specific appropriations totaling ~~\$128,667~~ for '5.735.216.000, Maintenance and Repair of Motor Coach Power Train':

5.735.130.000	Permanent Wages	=====	\$3,373
5.735.130.000	Temporary Wages	=====	25,635
5.735.300.000	Mater. Parts & Supplies	=====	66,800
5.735.400.000	Equipment	=====	30,000
5.735.860.000	Mandatory Fringe Benefits	=====	849
	(Ret. = 589		
	SS = 259		
	433 = 55) =		

"5.735.130.004 Temporary Wages for 8 Automotive Mechanics \$26,984

"5.735.130.004 Differential Pay 2,024

"5.735.300.004 Parts 68,800

"Tools and Equipment (5.735.400.004) 30,000"

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, April 14, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras,
von Beroldingen

1. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and Liberation House, Inc. File 114-76. (Public Health)

ACTION:

2. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and North of Market Health Council, Inc. File 158-76-2. (Public Health)

ACTION:

3. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and BitSmith Corporation, to provide management and clinical information services for San Francisco Methadone Program. File 158-76-3. (Public Health)

ACTION:

4. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and Creative Socio-Medics Corporation, to provide temporary management information services to San Francisco Methadone Program. File 158-76-4. (Public Health)

ACTION:

5. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CMHS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health)

ACTION:

C A L E N D A RMEETING OF
FINANCE COMMITTEEBoard of ~~Supervisors~~
City and County of San FranciscoSAN FRANCISCO
PUBLIC LIBRARY

Wednesday, April 14, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Sup. Barbagelata absent for Items 1, 2, 3, 4, 5, 6, 7, 8, 9, 18, 22, 23 and Spec. Ord.;
Sup. Molinari absent for Items 12, 13, 14, 15, 16, 17, 19, 20, 21, 24, 25, 26, 27, 28,
29 and 30)SPECIAL ORDER - 3:30 P.M.Ordinance amending Part III, San Francisco Municipal Code,
by amending Section 807 thereof, to provide for exemption
of \$5.01 or less from Stadium Operator Admission Tax.
File 202-76. (Mendelsohn, Francois) (Sup. Barbagelata absent)

(Continued from 4/7/76.)

ACTION: To Board without recommendation for meeting of
April 26, 1976.REGULAR CALENDAR - 2:30 P.M.

1. Ordinance appropriating \$53,748, various departments, for the adjustment of compensation of certain classifications in accordance with the Administrative Provisions of Salary Standardization Ordinance, Section IV(H), 1975-76, retroactive to July 1, 1975. File 101-75-129. (Controller, RO 343) (Sup. Barbagelata absent)

ACTION: Recommended "do pass".

2. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to adjust compensations of certain classifications, retroactive to July 1, 1975; a companion measure to the preceding item. File 102-75-44. (Civil Service Commission No. 52)
(Sup. Barbagelata absent)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$2,558, various departments, to adjust compensations of certain classifications in accordance with Administrative Provisions of Salary Standardization Ordinance, Section IV(H), retroactive to July 1, 1975. File 101-75-131. (Controller, RO 334) (Sup. Barbagelata absent)

ACTION: Recommended "do pass".

4. Ordinance amending Annual Salary Ordinance, 1975-76, Public Works, Engineering, and Municipal Railway Operating Fund, to adjust compensation of certain classifications in accordance with Administrative Provisions of Salary Standardization Ordinance, retroactive to July 1, 1975; a companion measure to the preceding item. File 102-75-69. (Civil Service Commission No. 74) (Sup. Barbagelata absent)

ACTION: Recommended "do pass".

5. Resolution authorizing immediate filling of vacated position of 0150 Deputy Chief of Department, Fire Department. File 31-76-16. (Fire Department) (Controller, RO 344)
(Sup.Barbagelata absent)
ACTION: Recommended "do pass".

6. Ordinance appropriating \$2,000, Board of Supervisors, Employee Relations Division, for overtime and contractual services; an emergency ordinance. File 101-75-128. (Controller, RO 345)
(Sup.Barbagelata absent)
ACTION: Recommended "do pass".

7. Ordinance appropriating \$18,000, District Attorney, for operation, pursuant to the provisions of Section 6.306 of the Charter; an emergency ordinance. File 101-75-130. (Controller, RO 348)
(Sup.Barbagelata absent)
(This item is subject of previous budgetary denial.)
Amended by reducing appropriations for Contractual Services by \$496
ACTION: (Phone \$448, Professional Services \$48), Materials and Supplies by \$1,400, and Special Fund by \$500, thereby reducing total appropriation to \$15,604; recommended "do pass as amended".

8. Ordinance appropriating \$10,900, Juvenile Court, Probation Office, for fixed charges. File 101-75-132. (Controller, RO 347)
(Sup.Barbagelata absent)
ACTION: Recommended "do pass".

9. Ordinance appropriating \$41,031, Public Works and Special Gas Tax - Street Improvement, for equipment and maintenance and inspection, elevators, escalators and fire alarms; rescinding \$18,000 from appropriation for Safer Roads Demonstration Projects, traffic striping, Special Gas Tax Street Improvement. File 101-75-127.
(Controller, RO 342) (Sup.Barbagelata absent)
ACTION: Amended by reducing appropriation for DFW Building Repair (Maintenance and Inspection of Elevators, Escalators and Fire Alarms) to \$20,000; recommended "do pass as amended".

10. Resolution declaring policy to approve a supplemental appropriation in the sum of \$13,000 for the completion of the Benjamin H. Swig Pavilion under Fifth Street North in Hallidie Plaza. File 38-74-19.1 (Mayor)

(Continued from 2/4/76.)

ACTION: Recommended "do pass".

11. Ordinance authorizing and approving lease of Benjamin H. Swig Pavilion in Hallidie Plaza to San Francisco Convention and Visitors Bureau. File 65-75-3. (Real Estate)

ACTION: Recommended "do pass".

12. Resolution authorizing agreement between the City and County and the Bay Area Rapid Transit District, establishing respective duties relative to maintenance and repair of subway and other rapid transit facilities within the City and County. File 235-76. (Transit Task Force) (Sup.Molinari absent)

ACTION: To Board with recommendation "do pass" for meeting of April 26 on the condition that agreement is amended by said date to include clause to provide for review after three years so that if parties fail to agree to modifications based on experience it would be submitted to a third party under the rules of American Arbitration Association.

13. Resolution authorizing Public Utilities Commission to accept grant in amount of \$35,000 from Metropolitan Transportation Commission to fund study of accessibility of the handicapped to Municipal Railway's Muni Metro Car. File 187-76. (Public Utilities Commission) (Sup. Molinari absent)

ACTION: Recommended "do pass".

14. Resolution authorizing lease of real property with Lewis T. Ray, M.D., as lessor, for space at 2435 Ocean Avenue, for District V Mental Health Center Out-Patient Facility. File 64-76-17. (Real Estate) (Controller RO 349) (Sup. Molinari absent)

ACTION: Tabled. Department urged to come back with a more reasonable program from a fiscal standpoint by starting program in store front premises or looking into other facilities until it has proven itself and Short-Doyle funding is available.

15. Ordinance appropriating \$14,373, Public Health, for operation, equipment and fixed charges; rescinding \$10,000, Medical Service and Care, various Community Mental Health Centers. File 101-75-99.1. (Sup. Molinari absent)

(Continued from 4/7/76.)

ACTION: Amended by reducing appropriations for Sunset Medical Center (Contractual Services, Use of Employees Cars, Materials and Supplies and Foodstuffs) by \$800; amending appropriation for Mission MHC by reducing it by \$6,327, recommended as amended.

16. Ordinance approving lease to Jack Hirose for establishing and operating a tea house and gift shop in the Japanese Tea Garden in Golden Gate Park. File 62-76-1. (Recreation and Park)

(Sup. Molinari absent)

ACTION: Recommended "do pass".

17. Hearing to consider report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main LaFrentz & Co. File 123-76. (von Beroldingen)

(Sup. Molinari absent)

(Continued from 3/17/76.)

ACTION: Consideration continued to May 5, 1976 should no chance to review subject matter occur during budget sessions.

18. Resolution accepting gift of \$4,900 from Salvation Army Counselor Project for Alcohol-Related Offenders for use by the Public Defender to provide courts with an alternative to jail in sentencing persons charged with an offense compounded by misuse of alcohol; rescinding Resolution No. 718-75. File 38-76-27. (Mayor's Criminal Justice Council) (Sup. Barbagelata)

ACTION: Recommended "do pass".

19. Ordinance amending San Francisco Administrative Code by adding Section 16.6-2.1 to Chapter 16 thereof, relating to memberships in organizations, Mayor, Commission on the Status of Women. File 26-76-2. (Commission on Status of Women)

(Sup. Molinari absent)

ACTION:

Consideration continued to June 2, 1976.

20. Resolution accepting gift of \$500 from Wells Fargo Bank for use by the Commission on the Status of Women for its Violent Crimes against Women Task Force. File 38-76-31. (Commission on the Status of Women)

(Sup.Molinari absent)

ACTION: Recommended "do pass".

21. Resolution authorizing and directing President of the Board of Supervisors to sign, on behalf of the City and County, an agreement with Santa Clara County prisoners at San Francisco County Jails. File 247-76. (von Beroldingen)

(Sup.Molinari absent)

ACTION: Recommended "do pass".

22. Resolutions authorizing certain City officials to apply for and accept funds from the Office of Criminal Justice Planning for various projects, as follows:

(Sup.Barbagelata absent)

MAYOR

- (a) Youth at the Crossroads File 68-76-7

ACTION: Recommended "do pass".

- (b) Youth of Reality File 68-76-8

ACTION: Recommended "do pass".

- (c) Filipino Youth File 68-76-9

ACTION: Recommended "do pass".

- (d) Forum Project West File 68-76-10

ACTION: Recommended "do pass".

- (e) Coordinated Release Services Center File 68-76-11

ACTION: Recommended "do pass".

- (f) Telegraph Hill Neighborhood Safety Project File 68-76-12

ACTION: Recommended "do pass".

- (g) Streetwork:Girls File 68-76-13

ACTION: Recommended "do pass".

- (h) Project 20 File 68-76-14

ACTION: Recommended "do pass".

- (i) Chinese Youth Alternatives File 68-76-15

ACTION: Recommended "do pass".

Item No. 22 continued...

(j) Youth Services Bureau

File 68-76-16

ACTION: Recommended "do pass".(k) Morrisania West, Postal Street Academy

File 68-76-17

ACTION: Recommended "do pass".(l) Bayview-Hunters Point Youth Service Center

File 68-76-18

ACTION: Recommended "do pass".PUBLIC DEFENDER(m) Salvation Army Counselor Project for Alcohol-Related Offenders

File 121-76-2

ACTION: Recommended "do pass".(n) Methadone to Abstinence

File 196-76-2

ACTION: Recommended "do pass".(o) Public Inebriate Diversion Project

File 196-76-3

ACTION: Recommended "do pass".SHERIFF(p) Community Outreach

File 216-76-1

ACTION: Recommended "do pass".(q) Volunteer Coordination Center

File 216-76-2

ACTION: Recommended "do pass".(r) County Jail Ombudsman Project

File 216-76-3

ACTION: Recommended "do pass".(s) Parole and Pre-Release Employment Project

File 216-76-4

ACTION: Consideration continued to May 5, 1976.(t) Women's Resource Center

File 216-76-5

ACTION: Recommended "do pass".

Item No. 22 continued...

DISTRICT ATTORNEY

- (u) District Attorney's Training Grant File 217-76-1

ACTION: Recommended "do pass".

ADULT PROBATION

- (v) San Francisco Pre-Trial Diversion Project File 218-76-1

ACTION: Recommended "do pass".

- (w) Friends Outside in San Francisco File 218-76-2

ACTION: Recommended "do pass".

JUVENILE COURT

- (x) Child Abuse and Neglect Project File 220-76-1

ACTION: Recommended "do pass".

SAN FRANCISCO UNIFIED SCHOOL DISTRICT

- (y) Citizens Initiative to Protect Students File 227-76-1

ACTION: Recommended "do pass".

23. Resolutions accepting gifts from various organizations to provide cash match for Federal funds for various projects, as follows:
(Sup. Barbagelata absent)

- (a) \$3,924 from Morrisania West: Postal Street Academy, for use by the Mayor to recruit, education and counsel youth between ages of 16-24. (File 38-76-10, a companion to Item 22(k) above.)

ACTION: Recommended "do pass".

- (b) \$1,111 from Filipino Youth Project for use by the Mayor to aid in delinquency prevention and to create a capability building program for Filipino Youth. (File 38-76-11, a companion to Item 22(c) above.)

ACTION: Recommended "do pass".

- (c) \$1,359 from Telegraph Hill Neighborhood Safety Project for use by Mayor for promoting citizen safety in the in the North Beach Housing Project and immediate neighborhoods. (File 38-76-12, a companion to Item 22(f) above.)

ACTION: Recommended "do pass".

April 14, 1976

Item No. 23 continued...

- (d) \$2,250 from Streetwork:Girls for use by Mayor to divert girls from re-entry into the criminal justice system and committing further crimes. File 38-76-13, a companion to Item 22(g) above.)

ACTION: Recommended "do pass".

- (e) \$2,038 from Forum Project West for use by the Mayor to provide direct services to ex-offenders. (File 38-76-14, a companion to Item 22(d) above.)

ACTION: Recommended "do pass".

- (f) \$1,321 from Youth of Reality for use by the Mayor to establish a 24-hour residential service primarily for youth of the O.M.I., Bayview-Sunnydale and Upper Mission Districts. (File 38-76-15, a companion to Item No. 22(b) above.)

ACTION: Recommended "do pass".

Juvenile Court

- (g) \$2,889 from Child Abuse and Neglect Project for use by the Mayor to provide services to families referred by Juvenile Authorities for child abuse and neglect. (File 38-76-16, a companion to Item No. 22(x) above.)

ACTION: Recommended "do pass".

- (h) \$1,111 from Chinese Youth Alternatives for use by the Mayor for working with 50 Chinese youth who are delinquent or pre-delinquent. (File 38-76-17, a companion to Item No. 22(i) above.)

ACTION: Recommended "do pass".

- (i) \$1,222 from Project 20 for use by the Mayor to establish alternatives to the financial payment of traffic and parking fines. (File 38-76-18, a companion to Item No. 22(h) above.)

ACTION: Recommended "do pass".

- (j) \$1,700 from Bayview-Hunters Point Youth Service Center for use by the Mayor to serve 100 girls and boys between the ages of 12-18 referred from law enforcement agencies. (File 38-76-19, a companion to Item No. 22(l) above.)

ACTION: Recommended "do pass".

- (k) \$2,500 from Youth at the Crossroads for use by the Mayor for delinquent youth in the Mission District. (File 38-76-20, a companion to Item No. 22(a) above.)

ACTION: Recommended "do pass".

Item No. 23 continued...

- (1) \$1,125 from Parole and Pre-Release Employment Re-Entry Counselors for use by the Sheriff's Department to provide ex-offenders with vocational guidance and employment interviewing. (File 28-76-21, a companion to Item 22(s) above.)

ACTION: Consideration continued to May 5, 1976.

- (m) \$2,305 from Methadone to Abstinence for use by the Department of Public Health to provide counseling services to Methadone patients. (File 38-76-23, a companion to Item No. 22(n) above.)

ACTION: Recommended "do pass".

- (n) \$1,879 from Salvation Army Counselor Project for Alcohol-Related Offenders for use by the Public Defender to provide courts with an alternative to jail in sentencing persons charged with an offense compounded by misuse of alcohol. (File 38-76-24, a companion to Item No. 22(m) above.)

ACTION: Recommended "do pass".

- (o) \$5,555 from San Francisco Pre-Trial Diversion Project for use by the Adult Probation Department to aid in diverting youthful first-offenders to program of education, employment or counseling. (File 38-76-25, a companion to Item No. 22(v) above.)

ACTION: Recommended "do pass".

- (p) \$1,555 from Friends Outside in San Francisco for use by the Adult Probation Department to work with inmates and their families to facilitate transition to community life. (File 38-76-26, a companion to Item 22(w) above.)

ACTION: Recommended "do pass".

- (q) \$2,083 from Citizens Initiative to Protect Students for use by the SFUSD to provide community liaison personnel to assist school administrators. (File 38-76-30, a companion to Item No. 22(y) above.)

ACTION: Recommended "do pass".

24. Application of Colm Brennan for leave to present late claim against the City and County for personal injury/property damage in the amount of \$50,000. File 50-76-4.

ACTION: Denied. (Sup.Molinari absent)

25. Application of Ronald C. Lambert for leave to present late claim against the City and County for personal injury in the amount of \$4 million. File 50-76-5.

(Sup.Molinari absent)
ACTION: Resolution, prepared in and reported out by Committee, recommended "do pass": "Granting application of Ronald C. Lambert for leave to present late claim."

26. Motion that freeze on requisitions be lifted. File 358-75.
(Mayor's Fiscal Policy Committee)

(Sup. Molinari absent)

Public Health

E 1568 2185 Executive Administrator

Registrar

T 50031	1404	Clerks)		
T 50033	1404	Clerks	)	Total 65	
T 50034	1404	Clerks	)	May 11th Election	
T 50036	1404	Clerks	)	June 8th Election	
T 50024	7464	Voting Machine Serviceman)		
T 50025	7464	Voting Machine Serviceman)		
T 50026	7464	Voting Machine Serviceman	)	Total 52	
T 50027	7464	Voting Machine Serviceman)		
T 50028	7464	Voting Machine Serviceman)		
T 50029	7464	Voting Machine Serviceman)		

Municipal Railway

T 54023 -2- 7409 Electrical Transit Servicemen

ACTION: Adopted.

27. Ordinance appropriating \$15,000, Art Commission, for utilities for community cultural facilities, R.S., and Neighborhood Arts Program support services, RS. File 101-75-137 (Controller, RO 340) (Sup.Molinari absent)

ACTION: Amended by reducing appropriation for utilities for Community Cultural Facility to \$5,000; recommended "do pass as amended".

28. Ordinance appropriating \$49,267, Public Defender, for operation, permanent salaries and related mandatory fringe benefits, and the creation of 11 positions, pursuant to a court order and to the provisions of Section 6.306 of the Charter; an emergency ordinance. File 101-75-138. (Controller, RO 333) (Sup. Molinari abs.)

ACTION: Amended by deleting \$33,403 for permanent salaries and \$7,914 for mandatory fringe benefits; recommended "do pass as amended". Public Defender was authorized to advise Judge Wollenberg that Committee is favorably disposed to establishing positions in the budget.

29. Ordinance amending Annual Salary Ordinance, 1975-76, Public Defender, classifying 11 new positions; an emergency ordinance; a companion measure to the preceding item. File 102-75-79.
(Civil Service Commission No. 85) (Sup. Molinari absent)

(This item is subject of previous budgetary denial.)

ACTION: Tabled.

ADDITIONAL CALENDAR

30. Resolution approving immediate filling of vacated position of 1128 Registrar of Voters-Recorder, Department of Finance and Records. File 31-75-15. (Dept. of Finance and Records)
(4-12-76: Rereferred to Committee by Board.) (Sup. Molinari absent)

ACTION: Recommended "do pass".

SPECIAL ORDER - 2:30 P.M.

31. Resolution authorizing the Public Utilities Commission to apply for and accept grant from the U. S. Department of Transportation under the Urban Mass Transportation Act of 1964, as amended, for acquisition of personal property and technical services for the San Francisco Municipal Railway. File 186-76-2. (Public Utilities Commission)

(Continued from 4/13/76; to be calendared as special order of business at 2:00 p.m.)

ACTION: Tabled.

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C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Tuesday, April 20, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

DEPARTMENTAL BUDGET HEARINGS

1:00 p.m. - 5:30 p.m.

<u>Department</u>	<u>Index</u>
Board of Supervisors	181
Treasurer	183
Juvenile Court	185-188
Municipal Employees Relations Panel	190
County Agriculture	211
Art Commission	113

7:00 p.m. until necessary

<u>Department</u>	<u>Index</u>
Chief Administrative Officer	221
Public Pound	167
Publicity and Advertising	641
California Academy of Sciences	213
Coroner	223
Permit Appeals	159

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Hearings held.

OFF-CALENDAR ITEM

Motion that freeze on requisitions be lifted. File 358-75.

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
Fire	E 00062	0155, Secretary to Chief of Department
Muni Railway	P 4084	7381 Auto Mechanic
	P 4127	1713 Auto Machinist

Off-Calendar Item Continued:

<u>DEPARTMENT</u>	<u>REQ.NO.</u>	<u>POSITION</u>
PUC:Muni	T 53949	7381 Auto Mechanic
	T 54085	7381 Auto Mechanic
	T 54142	7381 Auto Mechanic
	T 54172	7381 Auto Mechanic
Health:SFGH	P -	2320 Registered Nurse
	P 3262	2320 Registered Nurse
	P 3308	2320 Registered Nurse
	P 3314	2320 Registered Nurse
	P 3318	2320 Registered Nurse
	P 3320 & 1	2320 Registered Nurse
	P 3327 & 8	2320 Registered Nurse
	P 3330	2320 Registered Nurse

ACTION: Adopted.

C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, April 21, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

DEPARTMENTAL BUDGET HEARINGS

1:00 p.m. - 5:30 p.m.

<u>Department</u>	<u>Index</u>
County Clerk	225
Director, Finance and Records	227
Electricity	231
Farmer's Market & Weights & Measures	241 & 265
Public Administrator	243
Real Estate - Civic Auditorium and Brooks Hall	245, 247

7:00 p.m. until necessary

<u>Department</u>	<u>Index</u>
Recorder	251
Records Center	253
Registrar of Voters	255
Tax Collector	261-263

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Hearings held.

OFF-CALENDAR ITEM

Motion that freeze on equipment of one electric typewriter for the Real Estate Department in the amount of \$431 be lifted. File 358-75.

ACTION: Adopted.

DOCUMENTS
MAY 1 1976
MAY 1 1976

CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Tuesday, April 27, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 p.m. - 5:30 p.m.

and

7:00 p.m. until necessary

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
Adult Probation, Art Commission, Assessor, City Attorney, City Planning, Civil Service and Controller.

Amendments to the Annual Salary Ordinance, presented by the General Manager, Personnel, to correct minimum rate for part-time services utilized by departments from \$292 to \$300 per month, various corrections reflecting the deletion of Section 8.403 from the Charter, and deletion of Hetch Hetchy premium pay, a meet-and-confer item, adopted by Committee.

CALENDAR

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, April 28, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1:00 p.m. - 5:30 p.m.

and

7:00 p.m. until necessary

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message: Adult Probation, Controller-EDP, Emergency Services, Fire Department, County Education, District Attorney, Human Rights, Law Library, Commission on Status of Women, Mayor, Delinquency Prevention, City Demonstration Agency, Municipal Court, Parking Authority, Permit Appeals, Police Department(deferred), Public Defender, Public Pound, SMRC, Redevelopment Agency.

Motion that freeze on requisition be lifted. File 358-75.

<u>Department</u>	<u>Req.No.</u>	<u>Position</u>
Finance & Records: Registrar	T 50041	(10) 1404 Clerks to check Farm Workers petition.

ACTION: Adopted.

C A L E N D A R

DOCUMENTS

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, April 29, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1:00 p.m. - 5:30 p.m.

and

7:00 p.m. until necessary

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message: Municipal Court, Fire Department, Public Defender, District Attorney, Police Department, Social Services, Sheriff, Superior Court, and Treasurer.

Amendments to Annual Appropriation Ordinance, presented by Controller, adopted as amended.

Motion to release freeze on the following equipment was adopted. File 358-75.

Replacement Equipment

5.161.423.000	30 Autos, Class 6, with HD Pack	\$116,16
5.161.423.010	30 Autos, Class 7, with HD Pack	107,64

New Equipment

5.161.423.000	10 Autos, Class 7, with HD Pack	40,94
5.161.458.040	200 Pic Radios and Accessories	240,00
5.161.423.020	Special Auto Equipment	41,10

25
CALENDAR

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Friday, April 30, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1:00 p.m. - 5:30 p.m.

and

7:00 p.m. until necessary

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
Police Department, Civil Service, Juvenile Court, Municipal Court, Municipal Employee Relations Panel (deferred), Co. Agricultural Dept., Calif. Academy of Sciences, Chief Administrative Officer, Coroner, County Clerk, Finance & Records, Electricity, Farmer's Market, Public Administrator, Real Estate, Brooks Hall-Civic Auditorium, Recorder, Records Center, Registrar of Voters, Tax Collector, Hotel Tax, Weights & Measures, Purchasing, Public Works, Architecture, Bureau of Building Inspection (portion deferred, Board of Supervisors (portion deferred).

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CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Saturday, May 1, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

9:00 a.m. - 12:00 noon

and

1:30 p.m. - 5:00 p.m.

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
Department of Public Works, General Office, Bldg. Repair, Central Permit, Engineering, Personnel Administration, Waste Water Pumping, Water Treatment Division, Sewer Repair, Street Cleaning, Bond Int. & Redemption, Hotel Tax, Off-Street Parking, Revenue Sharing, Fine Arts, Asian Art Museum, Open Space, Public Library, Publicity and Advertising, Candlestick Park Fund, Zoo Fund, Yacht Harbor, Marina Yacht Harbor, Recreation & Park (portion deferred).

Motion that requisitions and equipment freeze be lifted. File 358-75.

Requisitions

<u>Department</u>	<u>Req.No.</u>	<u>Position</u>
Civil Service	P 599	1242 Personnel Analyst
	P 600	1242 Personnel Analyst
	TX 50099	1240 Assistant Personnel Analyst
	P 595	1240 Assistant Personnel Analyst

DPW:Water Treatment Div.	T 50727	2478 Senior Sewage Treatment Chemist
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continued...

EquipmentDPW-Street Cleaning

1 truck, front-loader (Index 431, 1975-76, p.738, line 12, with purchase not to be made until 7/1/76)	\$ 32,000
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DPW-Sewer Repair

1 compressor truck (1975-76, p.728, line 15)	24,080
2 service trucks (1975-76, p.728, line 17)	20,946
1 sewer cleaning unit (1975-76, p.728, line 24)	52,672
10 combustible gas and oxygen detectors (1975-76,p.729, line 11)	19,200
3 mechanical sweepers (1975-76, p. 739, line 16)	90,000

ACTION: Adopted.

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Monday, May 3, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

At Conclusion of Board Meeting

Consideration of the Annual Budget for the City and County of San Francisco for Fiscal Year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
Department of Public Health, Accounting, Administration, Microbiology, Chemical Laboratory, Maternal & Child Care, City Physician, Dental Bureau.

Motion that freeze on requisitions be lifted. File 358-75.

<u>Department</u>	<u>Req.No.</u>	<u>Position</u>
Public Health:		
VD Clinic	P1004 & 5	2320 Registered Nurse

ACTION: Adopted.

25

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

DOCUMENTS

MAY 4 1976

PL 50093

Tuesday, May 4, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 P.M.

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
County Clerk, Registrar of Voters, Department of Social Services, Board of Supervisors (portion) Juvenile Court, DPH-CMHS, Laguna Honda, San Francisco General.

OFF-CALENDAR ITEMS

Motion, prepared in and reported out by Committee, recommended for Board meeting of 5-17-76: "Authorizing and directing the Clerk of the Board to take appropriate action to transfer one automobile from the custody of the Board of Supervisors to the Juvenile Court Probation Office, Youth Guidance Center." File 100-76-9.

Motion that freeze on vacant positions be lifted. File 358-75.

<u>Department</u>	<u>Req. No.</u>	<u>Position</u>
DPH:Laguna	TX50078	1 1664 Billing & Collections Supv.
Honda	T 50093	1 1656 Head Accountant
	P 1384, P 1423,	12 Registered Nurses
	P 1432, P 1443-4,	"
	P 1457-62, P 1515	"
	P 1143	1 2322 Head Nurse
	P 1464 & 5	2 2604 Food Service Worker
	P 1533	1 2736 Porter

continued...

<u>Department</u>	<u>Req. No.</u>	<u>Position</u>
DPH:Laguna	P 1536	(33) 2302 Orderly
Honda	P 1528	"
	P 1517	"
	P 1511	"
	P 1508	"
	P 1502	"
	P 1501	"
	P 1474-87	"
	P 1468-70	"
	P 1426	"
	P 1430	"
	P 1433-5	"
	P 1477	"
	P 1440	"
	P 1442	"
	P 1542	"
	—	1 2510 Central Supply Room Supervisor

ACTION: Adopted.

45

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, May 5, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 P.M.

Consideration of the Annual Budget for the City and County
of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the
Committee, no oral representations can be enter-
tained due to the extreme time limitations imposed
upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted,
and various amendments adopted, the text of which will
appear in the Finance Committee's Budget Message:
Police and Fire Departments, DPW-BBI, DPH: General Hospital,
DPH - Juvenile Court, Health Centers, Education, Statistics
& Records, TB Control, VD Clinic, Emergency Medical Services
Administration, and Hassler Hospital.

OFF-CALENDAR ITEM

Motion that freeze on the following equipment in the 1975-76
budget be lifted. File 358-75.

DPH
Appropriation 5.551.400.000.

8 Ambulance Radio Repeater Units	\$40,000
8 Portable FM Transmitter Receiver Radios	16,000

ACTION: Adopted.

C A L E N D A RRecessed Meeting of
FINANCE COMMITTEEBoard of Supervisors
City and County of San Francisco

Thursday, May 6, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, ~~Molinari~~, von Beroldingen
(Absent: Supervisor Molinari)2:00 P.M.Consideration of the Annual Budget for the City and County
of San Francisco for fiscal year 1976-77. File 100-76-8.(NOTE: Except as specifically requested by the
Committee, no oral representations can be enter-
tained due to the extreme time limitations imposed
upon its review of the voluminous budget detail.)ACTION: Review of the following departmental budgets conducted,
and various amendments adopted, the text of which will
appear in the Finance Committee's Budget Message:
DPW:BBI, Gas Tax, Superior Court, Road Fund,
and Traffic Engineering.OFF-CALENDAR ITEM

Motion that freeze on requisition be lifted. File 358-75.

<u>Department</u>	<u>Req. No.</u>	<u>Position</u>
Controller	T 50068	(4) 1602 Calculating Machine Operator - Key Drive.

ACTION: Adopted.

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

DOCUMENTS

MAY 11 1976

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Friday, May 7, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 P.M.

Consideration of the Annual Budget for the City and County
of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the
Committee, no oral representations can be enter-
tained due to the extreme time limitations imposed
upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted,
and various amendments adopted, the text of which will
appear in the Finance Committee's Budget Message:
Sheriff, Recreation and Park, Candlestick Park,
Open Space, Camp Mather, CMHS.

OFF-CALENDAR ITEM

Motion that freeze on requisitions be lifted. File 358-75.

<u>Department</u>	<u>Req. No.</u>	<u>Position</u>
Rec/Park:	T 50226	(3) 2650 Assistant Cook
Camp Mather	T 50227	(1) 2652 Baker
	T 50228	(2) 2654 Cook
	T 50229	(31) R 101 Camp Assistant
	T 50230	(1) 1630 Account Clerk
	T 50231	(1) 2656 Chef
	T 50233	(1) R 102 Camp Manager
	T 50232	(1) 2650 Assistant Cook
	T 50234	(24) 3284 Recreation Director
	T 50235	(20) 3280 Asst.Rec.Director PT
	T 50238	(5) 2614 Lunch Room Helper
	T 50244	(1) 2614 Lunch Room Helper PT
	T 50236	(4) 3208 Pool Lifeguard
	T 50237	(2) 3212 Swim Instructor
	T 50239	(1) 7334 Stationary Engineer

ACTION: Adopted.

C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Saturday, May 8, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

8:00 A.M.

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Meeting recessed to Conclusion of Board Meeting, May 10, 1976.

C A L E N D A R

DOCUMENTS

Recessed Meeting of
FINANCE COMMITTEE

MAY 17 1976

SAN FRANCISCO
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Monday, May 10, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

At Conclusion of Board Meeting

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year of 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message:
War Memorial, Board of Supervisors - Employee Relations Division, Board of Supervisors w/Budget Bureau, Retirement System, Health Service System, MERP(deferred), and Municipal Railway.

2
76
C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Tuesday, May 11, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 P.M.

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of the following departmental budgets conducted, and various amendments adopted, the text of which will appear in the Finance Committee's Budget Message and Recommendations:

MERP (deferred); ERD-Board of Supervisors; Muni Railway, Water Department, Hetch Hetchy, Port, Light, Heat & Power.

OFF-CALENDAR ITEM

Motion that freeze on capital improvement item be lifted. File 358-75.

Public Utilities Commission:Hetch Hetchy

\$71,000 budgeted item for repair and painting of various buildings in 1975-76 budget.

ACTION: Motion adopted to release freeze on \$66,000 of the \$71,000 budgeted for repair and painting of various buildings.

25
C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

Wednesday, May 12, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

2:00 P.M.

Consideration of the Annual Budget for the City and County of San Francisco for fiscal year 1976-77. File 100-76-8.

(NOTE: Except as specifically requested by the Committee, no oral representations can be entertained due to the extreme time limitations imposed upon its review of the voluminous budget detail.)

ACTION: Review of MERP, PUC, Airport, Muni and various other departments conducted, and various amendments adopted, the text of which will appear in Finance Committee's recommendations to the full Board on amendment of the Annual Budget for 1976-77.

Amendments to Annual Salary Ordinance administrative provisions adopted, relating to rates recommended for meals and lodging at Hetch Hetchy Project, O'Shaughnessy Guest Cottage, San Francisco General Hospital, Laguna Honda Hospital and Juvenile Court.

Annual Budget referred to Board with recommendation "do pass after amendment", which amendments are to be outlined in Finance Committee recommendations which will accompany the Committee's Budget Message.

OFF-CALENDAR ITEMS

Motion, prepared in and reported out of Committee: "Authorizing and directing the Clerk of the Board of Supervisors to initiate a supplemental appropriation request in the amount of \$8,500 to fund a study of vehicle maintenance problems in the Municipal Railway." File 69-76-5.

ACTION: Recommended "do pass".

Motion that freeze on capital improvement items and requisitions be lifted. File 358-75.

Airport - Capital Improvements

All Additions and Betterments and Reconstruction and Replacement capital improvement items in 1975-76 budget.

Requisitions

Laguna Honda Hospital

P 1497 Medical Records Technician (Class 2012)

P 1498 Medical Records Technician (Class 2012)

San Francisco General Hospital

Vacant positions to be released up to date of letter from Dr. Francis J. Curry, Director of Public Health, dated May 10, 1976, which is attached hereto and made a part hereof by reference.

Emergency Positions and Revenue Producing Positions

By discretion of the Controller.

H2 Fire Fighters - Fire Department

H2 Fire Fighters to be released effective November 15, 1976.

ACTION: Motion to release capital improvement items for the Airport as specified above, and requisitions listed above, with the specified effective date for H2 Fire Fighters, ADOPTED BY COMMITTEE.

Cell, Finance

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF PUBLIC HEALTH

CENTRAL OFFICE
101 GROVE STREET
SAN FRANCISCO, CALIFORNIA 94102

May 10, 1976

RECEIVED
BOARD OF SUPERVISORS
MAY 11 1976
BY *[Signature]* 4:29

Finance Committee of the
Board of Supervisors
Controller's Office
Room 109, City Hall
San Francisco, California

Gentlemen:

Attached is a list of requisitions currently being held pursuant to the procedures established by the Finance Committee of the Board of Supervisors.

These positions are other than those which have been proposed for deletion from the budget of San Francisco General Hospital for the fiscal year 1976 - 77. Therefore, we are requesting that these positions be released to relieve serious staffing problems in the Hospital at this time.

Thank you for your urgent attention to this request.

Very truly yours,

Francis J. Curry, M.D.

FRANCIS J. CURRY, M.D.
Director of Public Health

Enc.

cc: John J. Barbagelata
Dorothy von Beroldingen
John L. Molinari
John Farrell
Francis J. Curry, M.D.
Charles Windsor / Walter Coulson, M.D.
Rudolf Nothenberg
Harvey Rose
J. Mignola
Charles R. Gross / H. Lum

CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENT OF PUBLIC HEALTH

SAN FRANCISCO GENERAL HOSPITAL
1001 POTRERO AVE.
SAN FRANCISCO, CALIF. 94110

May 11, 1976

TEL. 648-8200

Revised in Accordance With Listing of Revised Positions Proposed for Deletion.

CLASS & TITLE

REQUISITION NUMBER

ACCOUNTING DEPT.

1220 Payroll Clerk	P-3310
1650 Accountant	T-50252
1652 Sr. Accountant	T-50255

ADMINISTRATION

1450 Principal Clerk Stenographer	P-3351
1464 Med. Clerk Stenographer	P-3289
2142 Asst. Administrator	P-3229
7355 Truck Driver	P-3352
7355 Truck Driver	T-50253

BILLING DEPT.

1630 Account Clerk	P-3336
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DIETARY DEPT.

1424 Clerk Typist	P-3281
2604 Food Service Worker	P-2943
	P-3034
	P-3035
	P-3103
	P-3104
	T-50040
	T-50202
	T-50249
2650 Assistant Cook	T-50170
2654 Cook	P-3116
	T-50146

EKG DEPT.

2432 Electrocardiograph Tech.	P-3319
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ENGINEERING DEPT.

7334 Stationary Engineer	T-50156
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GENERAL SERVICES DEPT.

2736 Porter	P-3141
	P-3146
	P-3173

CLASS & TITLEREQUISITION NUMBERGENERAL SERVICE DEPT. (Cont'd.)

2736 Porter	P-3212
	P-3259
	P-3290
	P-3291
	P-3333
	P-3335
	P-3346
	P-3347
	P-3348
	P-3349
	T-50126
	T-50127
	T-50204
	T-50208
	T-50219
	T-50220
	T-50229
	T-50235
	T-50242
	T-50243
	T-50244
2740 Porter Foreman	P-3182
	T-50177
2742 General Services Spvsr.	P-3072

LAUNDRY DEPT.

2760 Laundry Worker	T-50248
2770 Sn. Laundry Worker	T-50246
2772 Seamstress	T-50250

MEDICAL RECORDS DEPT.

1402 Jr. Clerk	P-3309
1404 Clerk	P-3272
	P-3277
	P-3283
1424 Clerk Typist	P-3275
1440 Med. Transcriber Typist	P-3284
1446 Sr. Clerk Stenographer	P-3357

MEDICAL SOCIAL SERVICES DEPT.

1424 Clerk Typist	P-3255
2920 Med. Social Worker	P-3325

NURSING SERVICE

1424 Clerk Typist	P-3172
1444 Clerk Stenographer	P-3154
1920 Inventory Clerk	P-3298
2302 Orderly	P-3238
	P-3239
	P-3322

NURSING SERVICE (Cont'd.)

2302 Orderly

P-3334
T-50137
T-50138
T-50139
T-50141
T-50195
T-50209
T-50214
T-50233
T-50254

2312 LVN

2320 RN

T-50216
P-3355
P-3356
T-50210
T-50213
T-50237

2340 ORN

P-3343
P-3354
T-50178

2506 Central Supply Room Aide

2525 Orthopedic Tech. II

P-3293
T-50129

OUTPATIENT DEPT.

1446 Sr. Clerk Stenographer

2112 Med. Record Technician

2586 Health Worker II

T-50165 (Extension held - 1/1/76 - 6/30/76)
T-50239
T-50166 (Extension held - 1/1/76 - 6/30/76)
T-50183 (Extension held - 1/1/76 - 6/30/76)
T-50184 (Extension held - 1/1/76 - 6/30/76)

PATHOLOGY DEPT.

1440 Med. Transcriber Typist

P-3204

PERSONNEL DEPT.

1204 Sr. Personnel Clerk

1424 Clerk Typist

1426 Sr. Clerk Typist

1446 Sr. Clerk Stenographer

P-3263
P-3286
P-3312
P-3329

PHARMACY DEPT.

2406 Pharmacy Helper

P-3273

RADIOLOGY DEPT.

1404 Clerk

1424 Clerk Typist

1440 Med. Transcriber Typist

2424 X-Ray Lab Aide

P-3271
P-3353
P-3350
P-3244
P-3278

CLASS & TITLE

REQUISITION NUMBER

SOCIAL SERVICES DEPT.

2910 Social Worker

P-3285

SWITCHBOARD

1708 Sr. Telephone Operator

P-3338

P-3339

P-3340

TOTAL REQUISITIONS 109

BREAKDOWN

PERMANENT REQUISITIONS	65
TEMPORARY REQUISITIONS	40
TEMPORARY EXTENSIONS	4
TOTAL	<u>109</u>

C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, May 19, 1976

Room 226, City Hall - 1:00 p.m.

Present: Supervisors Barbagelata, ~~Molinari~~, von Beroldingen

(Absent: Supervisor Molinari)

1. Ordinance appropriating \$500,000, Controller, for judgments and claims; an emergency ordinance. File 101-75-140. (Controller, RO 358)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$15,000, City Attorney, for litigation and claims expense; an emergency ordinance. File 101-75-153. (Controller, RO 378)

ACTION: Recommended "do pass".

3. Ordinance amending the San Francisco Administrative Code by amending Section 2.50 thereof, relating to the standard form of official notice of sale of General Obligation Bonds of the City and County; repealing Section 2.51. File 287-76. (City Attorney)

Amended on Page 2, line 9, by substituting "the" for "any" before "number"; and on line 10 by adding "not exceeding five (5) rates" after "interest rates"; recommended "do pass as amended".

4. Resolution authorizing acquisition of certain real property from McCormick-Morgan, Inc., for \$150,000; from Philip Friedman for \$936,730; and from David Hart for \$46,500, required for expansion of the Southeast Water Pollution Control Plant. File 470-75-6. (Real Estate) (Cont. RO 337)

ACTION: Amended by deleting property acquisition of Block 5313, Lot 22, owned by David Hart, for \$46,500; recommended "do pass as amended".

5. Resolution authorizing acquisition of certain real property from James H. and Ella K. Holt for \$96,000, required for expansion of the Southeast Water Pollution Control Plant. File 470-75-7. (Real Estate) (Cont. RO 390)

ACTION: Recommended "do pass".

6. Ordinance appropriating \$75,400, Superior Court, for operation; an emergency ordinance. File 101-75-145. (Controller, RO 361)

ACTION: Recommended "do pass".

OFF-CALENDAR ITEMS

7. Resolution approving immediate filling of vacated position of 8182 Head Attorney, District Attorney's Office. File 31-76-15. (District Attorney)

ACTION: Taken up from table; scheduled for public hearing on May 26, 1976.

8. Motion that freeze be lifted on the following requisitions and minor adjustments to capital improvement contracts.
File 358-75.

RequisitionsDistrict Attorney

E 0236	8183 Assistant Chief Attorney II
E 0237	8181 Assistant Chief Attorney
E 0238	8182 Head Attorney
E 0239	8180 Principal Attorney
E 0230	8180 Principal Attorney

ACTION: Adopted.

ST
540.25
10-3 (5-19-16)
-2

May 19, 1976

BUDGET STATEMENT OF
SUPERVISOR JOHN J. BARBAGELATA
ON BEHALF OF THE FINANCE COMMITTEE

DOCUMENTS
JUN 18 1976

San Francisco
Public Library

The Finance Committee, Supervisors Molinari, von Beroldingen and the undersigned, herein present to the Board its recommended City and County Budget for the fiscal year 1976-77.

Initially, the Committee commends and thanks Controller John Farrell, his budget assistants Thomas Nerney and David Fong, the Mayor's Budget Analyst, Rudolf Nothenberg, and their staffs for their valued assistance and cooperation. All of these persons expended long hours to guide the Committee in its recommendations.

After completing an intensive record-breaking, four-week budget review, Supervisors Molinari, von Beroldingen and I submit the Finance Committee recommendations to the Board with unanimity.

As previously announced, all members of the Board were cordially invited to attend the Finance Committee's departmental hearings and budget sessions, and to favor the Committee with any recommendations they might have to offer. The Committee welcomed those who found it possible to attend, and the comments of all who submitted them.

The budget data of the School District and the Community College District are not included below because these budgets, by law, are not subject to either review or action by the Board.

COMPARATIVE BUDGET DATA

1975-76	Budget	\$726.7 million
1976-77	Mayor's Recommended Budget	\$775.2 million
1976-77	Finance Committee's Recommended Reduction of Mayor's Budget	\$ 34.2 million
1976-77	Finance Committee's Recommended Budget	\$741.0 million

Based on readily available records, the Finance Committee's recommendations represent the largest total reductions in the

City's history, and have resulted in only a 1.97 percent increase from the current year's budget.

PERSONNEL DATA

In addition to the Mayor's reductions, the Committee has recommended that 703 new and existing positions be eliminated. For many of the new and existing vacant positions which were approved for 1976-77, the funding has been provided so as to be available when Civil Service anticipates it can provide the personnel. The combined effect of these actions results in an approximately \$18.8 million savings.

In keeping with the thinking of the Board and in response to the demands of the taxpayers, the Committee has incorporated a provision in the budget for inclement weather conditions affecting a few classes of employment. If the Board does not desire to implement this provision, the Committee will support the majority thinking of the Board. However, it should be noted that the non-acceptance of this provision would result in a budget increase in personnel costs amounting to \$1.6 million. Any member that desires to delete this provision may make the appropriate motion to do so.

Recent increases to retirement contributions for City employees, in accordance with the recommendations of the Retirement Board's consulting actuaries, will add an estimated \$17 million which has not yet been reflected in this year's budget.

DISTRICT ATTORNEY

Excluding the mandated Family Support Bureau, the Mayor approved 57 new positions for the District Attorney's Office. This represents nearly a 49% increase in the existing staff of 117. With regard to the recently created Family Support Bureau, the Mayor approved 121 positions on a permanent basis. While the Committee recognizes the fact that the crime rate has increased, it believes that the District Attorney must operate in the most efficient, effective and economical manner possible and has therefore recommended the deletion of 41 of the 57 new positions

approved by the Mayor. However, it has recommended the approval of 15 new positions for the Homicide, Robbery, Burglary, Consumer Fraud, Felony Assault and Theft Units and 1 administrative position.

As a result of temporary funding in the latter part of the current fiscal year, the District Attorney has already filled 104 of the 121 Family Support Bureau positions. While the Committee recognizes that this mandated program is estimated to be self-sustaining, approximately 25 percent of the revenues must result from the successful efforts of the new employees to effect collections for child support from absent parents. Whether or not sufficient collections to supplement the Federal and State reimbursements will completely eliminate the need for an ad valorem tax requirement in this program is not absolutely known at this time. The Committee notes that the District Attorney's budget explanation itself states that the budget request is based "...entirely on speculation..."

The Committee questions whether quickly hiring a large staff for a new Family Support program costing over \$2.3 million is prudent and has recommended the elimination of the 17 new positions which have not yet been filled in this fiscal year. Further, the Committee has decided that any positions in this Bureau be immediately frozen as they become vacant and is requesting the District Attorney to submit a detailed program evaluation report to the Finance Committee by April 1, 1977.

FIRE DEPARTMENT

Currently, the Fire Department has 190 unfilled positions. The Committee has recommended that 82 of these vacant firefighter positions be unfunded. This would result in a savings to the taxpayers, with no decrease in service, of \$2.5 million. The Committee did approve \$1.0 million for overtime. The Committee has authorized the filling of the remaining 108 vacant positions effective November 15, 1976. The Committee decided not to fill

these positions prior to November 15 since depending on the outcome of the June and November elections, the salary and retirement costs for uniformed personnel could be as much as \$1.0 million annually less than the current costs for these 108 positions. Such savings would magnify into additional millions of dollars over the service life of these employees. The Committee has reviewed all of these recommendations with the Chief of the Department.

POLICE DEPARTMENT

The Police Department's budget has a total amount of approximately \$570,000 for a Community Relations Program, including funds for 15 uniformed personnel. The Committee stands solidly behind the strengthening of the Police Department. However, the Committee urges the department to obtain available State or Federal funds to finance a portion of the Community Relations Program rather than entirely using ad valorem taxes. In this regard, the Committee decided to delete 1 Sergeant and 6 Police Officers effective October 1, 1976, with the hope that these classifications, which are assigned in the Community Relations Program, can be funded with outside grants. Further, in view of the 120 vacant positions in the department, the Committee has recommended the unfunding of 28 uniformed positions which will not reduce the current manning of the department. The Chief of Police, at the Committee's request, determined which positions should be unfunded. The Committee recognizing the need to maintain efficient and safe police vehicles, has recommended the approval of 175 new vehicles. Further, the Committee substantially supports the balance of the Department's budget.

MUNICIPAL RAILWAY

The Committee has recommended a cut in the platform wages in the amount of \$1.2 million, which will maintain the same level of service currently being provided. It has also recommended a reduction of \$556,227 in order that platform employees no longer be paid accident compensation on the first day of their injuries on duty,

but rather to receive the same benefits as miscellaneous employees. Further, the Committee deleted a \$1.5 million trust fund which is set aside in the budget to be paid to the Transport Workers Union of America. The Board, at its discretion, may restore this fund in August at salary setting time for platform employees for the 1976-77 fiscal year. On the advice of the Budget Analyst, the Committee has also recommended a cut of \$543,063, since it has been determined it would be more economical to effect the rebuilding of engines and transmissions for all buses on an in-house basis in lieu of accomplishing some of this work through an outside contract. A continuation of this work on an in-house basis should not affect either the level of service or the safety of the buses. Finally, the Committee has recommended the deletion of 73 vacant positions, and was guided by the department in determining which positions should be deleted. This action will result in a savings of \$1.4 million.

SAN FRANCISCO GENERAL HOSPITAL

The new San Francisco Medical Center is expected to open later this year. As a result, the Committee has recommended the approval of 71 new positions. The Committee has recommended the deletion of 97 vacant positions and, at the request of the Committee, the deleted positions were selected by the Department of Public Health personnel. The deletion of the 97 positions will result in a cost reduction of \$1.5 million.

LAGUNA HONDA HOSPITAL

The Committee has recommended the filling of 52 vacant positions, including revenue-related positions of Billing and Collections Supervisor and Head Accountant, and various nursing positions. Generally, they represent the top priority positions of the department. However, the Committee, noting that the average daily census has declined at Laguna Honda, has recommended the elimination of 87 vacant positions, resulting in a cost reduction of \$1.4 million.

COMMUNITY MENTAL HEALTH SERVICES (CMHS)

The Committee is alarmed with the realization that (1) various Federal grants supporting CMHS programs are significantly declining, and (2) the Short Doyle revenues are inadequate to limit City costs to 10 percent of program expenditures. These findings were noted in the Budget Analyst's management audit report completed in January, 1976. In fact, the Mayor's proposed budget for CMHS contains an ad valorem tax requirement of over \$4.4 million in addition to the City's required ad valorem matching funds for the Short Doyle and other grant revenues. The Committee, therefore, has recommended reductions totalling approximately \$1.2 million, with emphasis on retaining professional staff. Most of the specific reductions recommended by the Committee were selected by CMHS personnel at the request of the Committee. The Committee has recommended approval of a new position of Billing and Collection Supervisor. It is the hope of the Committee that this position will assist CMHS in implementing an adequate billing system in order to realize a substantial increase in patient fees, including fees due from insurance companies. As noted in the aforementioned management audit report, the existing inadequate billing system has resulted in a loss of up to \$3 million of such fees. The Committee has recommended approval of \$43,500 in the administration budget of the Department of Public Health for an outside consultant to make an evaluation as to the quality of treatment provided by CMHS as well as to evaluate the other programs throughout the Department. Upon completion of the portion of the report relating to CMHS, the Committee will carefully analyze the recommendations with a view toward a reorganization of CMHS.

BOARD OF SUPERVISORS

The Board of Supervisors' Budget Bureau has been strengthened through the approval of three new positions which will be funded effective January 1, 1977. This additional staff should more than pay for itself through the continued effort by the Budget

Bureau to determine facts and make recommendations with a clear-cut objective of effecting hard cash savings for taxpayers. A top priority of the Budget Bureau will be to serve as the chief economic advisor to the Board of Supervisors. This Bureau will provide financial data and related statistics on applicable proposed legislation. Such data can then be used by the Board members in their decision-making processes. Reports to the Board on the economic issues will contain both the pluses and minuses of the proposed legislation. In priority order, the Budget Bureau will fulfill the following responsibilities:

- (1) Review the annual budget and report all recommendations upon completion of such review.
- (2) Analyze and report on proposed legislation and any other matters wherein financial data and related statistics could be pertinent in the Board's decision-making processes. These reports will include the estimated costs and the pluses and minuses of the applicable issues.
- (3) Compare the current years' budgeted revenues and expenditures with actual revenues and expenditures, and report such data, together with resulting surpluses or deficits, on a monthly basis.
- (4) Estimate the annual tax rate and include in such estimates the data obtained from the Assessor's Office relating to revisions in assessed valuation.
- (5) Institute or cause to be instituted a full program budgeting system for the entire City and County budget.
- (6) Prepare annual projections of revenues and expenditures of the subsequent five fiscal years and make recommendations for expenditures compatible with revenue estimates.

COUNTY CLERK

The County Clerk requested 26 new positions to deal with his increased mandated responsibilities. The Committee has recommended approval of 12 of the 26 positions requested as a result of this increased work load.

PUBLIC DEFENDER

As a result of increased workload, the Committee has recommended approval of 12 new positions including 9 Attorneys on a permanent basis which the Court had already mandated.

SHERIFF

The Committee has recommended approval of 35 new positions for the Sheriff including 29 Station Officers for the City Prison whose jurisdiction has been transferred from the Police Department to the Sheriff, and 6 Rehabilitation Counselors to provide education opportunities and professional counsel to the inmate population.

PUBLIC LIBRARY

The Committee believes that through increased efficiency, the Public Library could reduce personnel without a corresponding reduction in services. Therefore, the Committee has decided that as the budgeted positions for Library Pages, Library Assistants, Library Technical Assistants, and Librarians become vacant in fiscal year 1976-77, such positions will continue to be frozen in order that a reduction in staff can be effected without layoffs. As such positions are vacated, the Finance Committee urges the Public Library to make reassignments in order that none of the branch libraries have to be closed. If the Public Library decides that services must be reduced, the Committee urges that the Library consider closing the Business Branch unless it establishes fees which would sustain the operations of this branch.

MUNICIPAL EMPLOYEES RELATIONS PANEL (MERP)

The Committee believes that the functions of MERP, including the improvement of employer-employee relations, could be handled more effectively through the Civil Service Commission. Therefore, the Committee has recommended the elimination of MERP but has left \$49,448 in this budget for reappropriation to the Civil Service Commission.

DEPARTMENT OF SOCIAL SERVICES

The number of General Assistance recipients in San Francisco (8,765) as compared to our population (671,000) is shocking. This welfare program is 100% funded from local ad valorem taxes. San Francisco, as of 1976, had from 3.5 to 17 times as many recipients per capita as did other large counties with population in excess of 700,000. The Committee believes that the following comparisons clearly indicated that this program is in immediate need of drastic major reforms.

<u>County</u>	<u>Population</u>	<u>Number of General Assistance Recipients</u>	<u>Number of Times Per Capita That San Fran- cisco's General Assis- tance recipients exceeds other counties.</u>
Orange	1,400,000	1,056	17 times
Marin	216,000	196	14 "
Monterey	247,000	351	9 "
Riverside	460,000	616	10 "
Los Angeles	7,100,000	15,025	6 "
San Mateo	574,000	1,207	6 "
San Diego	1,360,000	4,000	4.4 "
Alameda	1,100,000	3,712	4 "
Santa Clara	1,100,000	4,138	3.5 "
San Joaquin	290,000	1,040	4 "
Contra Costa	587,000	2,294	3.3 "
Sacramento	637,000	3,395	2.5 "

The total amount approved by the Mayor for General Assistance is \$7.8 million. The Committee has recommended a cut of \$3.9 (50%). The Committee strongly believes that the General Assistance rolls must be drastically reduced in San Francisco in line with other Bay Area counties, and is therefore insisting that the Department manage with a reduced General Assistance budget. It is apparent that the Department policies and those of other counties are not in agreement. Also, that proper management will divert large numbers of general relief clients to State and federally funded programs. The amount the Committee budgeted for these programs is comparable to the most liberally operated programs of the Bay Area

counties. It should be noted that San Francisco in comparison to population has 3.3, 4, 3.5, 6, and 14 times as many clients as Contra Costa, Alameda, Santa Clara, San Mateo and Marin counties respectively.

The Committee believes that the minimum monthly grants to qualified recipients should be increased as soon as the program is under control and in line with the ratio of users to population in other comparable counties.

The Committee has recommended approval of 21 new positions for the Department in order to strengthen the quality of eligibility determinations, including two new positions reporting to the Controller for the purpose of monitoring and auditing eligibility determinations and aid payments made to welfare recipients.

SINGLE MEN'S REHABILITATION CENTER

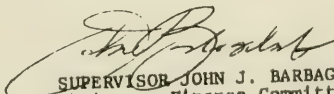
The Committee has recommended phasing out the Single Men's Rehabilitation Center (SMRC) program by providing this program with funding for only seven months. The Committee noted that many of the residents at SMRC, who have alcoholic problems, continue to be treated at SMRC on repeated occasions without resulting in substantial beneficial rehabilitative effects. It is the Committee's opinion that these unfortunate people will best be served by the City's Bureau of Alcoholism.

AMENDMENTS TO THE ADMINISTRATIVE PROVISIONS OF THE ANNUAL APPROPRIATION ORDINANCE AND ANNUAL SALARY ORDINANCE

Based on data furnished by the Controller and the Civil Service Commission, the Committee recommends amendments to the Annual Appropriation Ordinance and Annual Salary Ordinance in accordance with the attached reports from the Controller and the General Manager, Personnel. In the absence of contrary directives from the Board, the Committee will proceed further as recommended therein.

BOARD ACTION

At the regular Board meeting of May 24, I will move that the budget, as amended by the Board in accordance with the Committee's recommendations, be adopted.


SUPERVISOR JOHN J. BARBAGELATA
Chairman, Finance Committee

CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF
CONTROLLER

May 14, 1976
(Revised)

The honorable the Board of Supervisors

City and County of San Francisco

Re: Annual Appropriation and
Salary Ordinance for
Fiscal Year 1976-77

Ladies and Gentlemen:

I am submitting for your approval the following additions to the administrative provisions of the Annual Appropriation Ordinances and the charges and deductions for maintenance in the Annual Salary Ordinance for the fiscal year commencing July 1, 1976.

I Annual Appropriation Ordinances

In accordance with Section #6.203 of the Charter, I am recommending for your approval the following additions to the Administrative provisions of the Annual Appropriation Ordinance for the fiscal year commencing July 1, 1976:

1. Limitation on number of departmental representatives to be allowed travel expenses (Section 18 of the appropriation ordinance); and
2. Monthly Schedule of the Unfilled Positions and Annual Schedule of Allotments for all operating appropriations (except maintenance of buildings and equipment).

A copy of the proposed text of these additions is enclosed.

II Charges and Deductions for Maintenance

I am recommending the following charges and deductions for maintenance to be listed in Section 1.35 of the Annual Salary Ordinance for the fiscal year commencing July 1, 1976:

II Charges and Deductions for Maintenance (Continued)

1. Meals

- a. Hetch Hetchy Boarding House
(except O'Shaughnessy Guest Cottage)
- | | |
|-----------|------------------|
| Breakfast | \$ 2.00 per meal |
| Lunch | 4.00 per meal |
| Dinner | 6.00 per meal |

- b. O'Shaughnessy Guest Cottage 40.00 per day

- c. Department of Public Health
- | | |
|-----------|---------------|
| Breakfast | 1.50 per meal |
| Lunch | 2.75 per meal |
| Dinner | 2.25 per meal |

- d. Juvenile Court-All Institutions 1.85 per meal

- e. Recreation & Park - Camp Mather
- | | |
|--------------------------------|---------------|
| Adults & Children, 12 and over | 2.25 per meal |
| Children under 12 | 1.45 per meal |

2. Laundry 4.20 /bi-weekly
(With the exception of the free laundering of uniforms for interns, residents, nurses and kitchen helpers in addition to free laundry allowed other employees).
pay period

3. Room 4.60 /bi-weekly
(With the exception of free rooms furnished to interns and residents).
pay period; or
.50 / night

4. Tent or Bunk - per person 2.07 /bi-weekly
pay period
.25 /night

5. House or Apartment

- a. Larger Residence on Millbrae Yard
Property 22.99 /bi-weekly
pay period
- b. All others 2.30 to \$13.80 per
bi-weekly pay
period in ac-

The honorable the Board of Supervisors

Page three

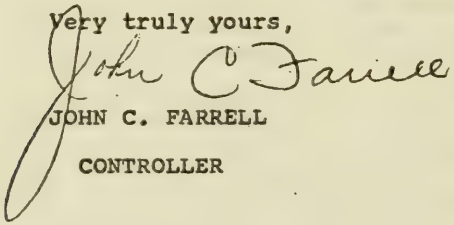
May 14, 1976 (Revised)

II. Charges and Deductions for Maintenance (Continued)

b. All others

cordance with
the recommenda-
tions of the
Director of
Property.

Very truly yours,



JOHN C. FARRELL

CONTROLLER

1- Limitation on Number of Departmental Representatives to be Allowed Travel Expenses

Annual Appropriation Ordinance, Section 18, Add New Next-To-Last Paragraph, as follows:

No more than one representative from one board, commission, office or department shall be allowed travel expenses in connection with one event, unless specific provisions authorizing travel expenses to be payable to more than one representative to such event are contained in the approved budget for the board, commission, office or department concerned or other prior approval has been obtained from the Finance Committee.

2- Monthly Schedule of Unfilled Positions and Annual Schedule of Allotments

No later than the 15th day of every month, each department or agency for which an appropriation for permanent salaries or for wages is made in this appropriation ordinance shall submit to the Mayor, to the Controller and to the Finance Committee of the Board of Supervisors a schedule showing as of the last day of the preceding month every authorized position (by classification) for which funds were not being used as of that date. In the event any requisition is outstanding against such position, the date of the submission of such requisition shall be indicated.

No later than sixty days after the enactment of the annual appropriation ordinance each department shall submit to the Controller a monthly or quarterly allotment schedule for all appropriation accounts other than those for capital improvements, maintenance of buildings or equipment and reconstruction and replacement. The Controller shall not approve any encumbrance request or the incurring of any liability subject to such an allotment schedule which is in excess of the monthly or quarterly allotment schedule without the consent of the Mayor and the Chairman of the Finance Committee of the Board of Supervisors.

The Controller shall in writing notify the Mayor and the Chairman of the Finance Committee of the Board of Supervisors of any request for encumbrance or request to extend in excess of any monthly or quarterly allotment.

In case of emergency which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendations of the Department and that of the C.A.O., Board or Commission with approval of the Controller.

CITY AND COUNTY OF SAN FRANCISCO
BOARD OF SUPERVISORS
CIVIL SERVICE COMMISSION

151 CITY HALL
SAN FRANCISCO, CALIFORNIA 94102 26 PM 4:54

(415) 558-5624

April 26, 1976



Bernard Orsi
General Manager, Personnel

Joseph C. Tarantino
President

William Jack Chow
Vice President

Frank N. Alinto
Genevieve Powell
Garrett Salomon
Commissioners

The Honorable
Board of Supervisors
235 - City Hall
San Francisco, California

Dear Supervisors:

The Civil Service Commission at its meeting of April 19, 1976 recommended and adopted amendments to the following sections of the Administrative Provisions of the Annual Salary Ordinance for 1976-77: (Deleted language indicated by the symbol (/) - New language by capitalization).

1. Section 1.32.2. "Compensations and Working Conditions under Section 8.403 of the Charter."

Since Charter Section 8.403 no longer exists, this section has no applicability to the wage setting provisions under Sections 8.400 or 8.401 of the Charter. The entire section is recommended for deletion.

2. Section 1.34. "Maximum Rate for Part-Time Service."

The average salary percentage increase for all classes subject to Charter Sections 8.400 and 8.401 for 1976-77 is 2.73%. The current part-time rate of \$292 per month should be adjusted to \$300.00 per month. Section 1.34 is amended accordingly:

"As provided in Section 8.300 of the Charter, the maximum rate effective July 1, 1976 for inmate help or student nurses or part-time service shall not exceed ~~two hundred~~ \$300.00 per month, including the value of any allowances.

3. Section 1.35. "Charges and Deductions for Maintenance."

With the deletion of Section 8.403 from the Charter, this section has no applicability to wage setting provisions. The first sentence of Section 1.35 is amended to delete the reference to Charter Section 8.403:

"Compensations fixed herein for all employees whose compensations are subject to the provisions of Section 8.400 ~~of the Charter~~ of the Charter and including . . ."

4. Section 1.36. "High Time - 7338 Lineman - Hetch Hetchy Project."

The Honorable
Board of Supervisors
Page two

April 26, 1976

Since negotiations are still pending with the Board of Supervisors, it was the recommendation of the Civil Service Commission that the premium pay allowed linemen by this provision be referred to the meet and confer process of the Board of Supervisors. It therefore recommended the deletion of this section.

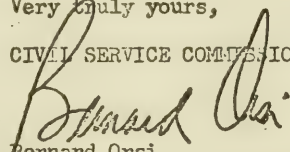
5. Section 1.3. "Exceptions to Normal Work Schedules For Which No Extra Compensation is Authorized."

The Civil Service Commission recommended and adopted the following amendments to this section:

" . . . provided that subject to fiscal provisions of the Charter the provisions of this section may be ~~temporarily~~ suspended for a specified period of time to allow overtime payment as provided in Section V - (A) AND HOLIDAY PAY AS PROVIDED IN SECTION VI - (B) of the Salary Standardization Ordinance during ~~emergency~~ periods when so certified by the Appointing Officer and subject to the approval by the Civil Service Commission."

Very truly yours,

CIVIL SERVICE COMMISSION


Bernard Orsi

General Manager, Personnel

SF
590.25
16
2.2

May 24 1976

(Revised)

SF Board of Supervisors

RECOMMENDATION OF THE FINANCE COMMITTEE

FOR AMENDMENT OF BUDGET ITEMS

1976 - 1977

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>ADULT PROBATION</u>			<u>INDEX 111</u>	
19	10	Travel Expense	500	330
	14	Telephone and Telegraph	22,500	20,000
	15	Postage	6,175	5,175
20	13	Reduction Not Detailed	0	-425
21	11	Future Grants	2,500	0
	17	Tires and Tubes	350	150
	20	Stationery and Office Supplies	12,000	10,070
	23	Fuels, Illuminants and Lubricants	2,100	1,575
22	5	Lighting Fixtures and Lamps	215	130
	6	Linen	2,400	1,300
	8	Cleaning Supplies	475	300
	10	Toiletries	850	400
	18	1 Class 5 Auto with radio (1-0)	4,200	0
	21	1 Dictating Machine	400	200
24	5	1 Control Unit, Alarm System	475	0
<u>ART COMMISSION</u>			<u>INDEX 113</u>	
32	4	**Temporary Salaries		
	10	Telephone and Telegraph	1,870	1,500
33	7	Furthering Visual Arts	30,000	20,000
	13	Neighborhood Arts Program and Supporting Services	124,500	114,000
	16	Municipal Art Gallery	3,500	3,000
34	3	Materials for Maintenance of Works of Art	800	600
	20	Membership Dues	410	275
<u>ASSESSOR</u>			<u>INDEX 115</u>	
39	14	1424 Clerk Typist (7-8) Mayor's cler.	66,702	76,231
42	1	Overtime	3,000	2,200
	4	**Temporary Salaries	120,000	105,000
	13	Reproduction Services	2,700	2,500
	15	Postage	47,074	43,125
43	1	Use of Employee Cars	38,500	35,000
	15	Tires and Tubes	200	100
	16	Photographic Equipment or Supplies	2,200	1,900
	19	Fuels, Illuminants and Lubricants	900	800
44	18	Reduction Not Detailed	0	-609
	23	Membership Dues	320	265
<u>CITY ATTORNEY</u>			<u>INDEX 117</u>	
51	17	1460 Senior Legal Stenographer (3 - 4)	38,966	50,863*
52	3	8180 Principal Attorney, Civil and Criminal (13 - 14)	421,384	454,453*
*Funds provided from Port Commission, Page 1592 Line 6A				
53	16	1458 Legal Stenographer (2-1)	20,326	10,163
55	10	Printing	500	300
57	1	Fuels, Illuminants and Lubricants	500	250

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>CITY ATTORNEY</u>			<u>INDEX 117</u>	
57	15	2 Stenographic Desks	341	0
	16	2 Stenographic Chairs	128	80
	18	1 Calculator	421	285
58	7	2 Electric Typewriters (2-1)	800	400
	25	Retirement Allowances RET	236,474	243,776
59	1	Social Security - Employers		
		Tax CON	47,255	48,846
	2	Health Service System HSS	18,345	19,001
	7	Retirement Allowance RET	12,847	11,197
	8	Social Security CON	2,979	2,385
	9	Health Service System HSS	1,310	983
	20	Services of Other Departments		
	21	***1/2 8182 Head Attorney	0	21,094

*** Funds derived from reduction of supplemental budget,
page 105, line 8, transferring the cost to the City
Attorney Office.

<u>CITY PLANNING</u>			<u>INDEX 119</u>	
64	2	5278 Planner II (15-13)	242,167	209,879
	6	5280 Planner III (6-5)	119,960	102,921
67	1	**Temporary Salaries	25,571	25,571
	22	Reduction Not Detailed	0	-14,923
68	4	Maintenance & Repair of		
		Buildings - PWR	1,200	0
	16	Instruments, Lab. Equipment		
		and Supplies	2,500	2,000
	17	Photographic Equipment and		
		Supplies	2,500	2,000
	18	Office Supplies and Devices	10,000	9,500
	19	Books, Maps, and Other		
		Publications	1,200	1,050
69	17	1 Noise Level Meter (1-0)	350	0
70	2	Membership Dues	925	0
	9	Retirement Allowance RET	173,552	158,749
	11	Social Security - Employers		
		Tax CON	48,763	44,288
	12	Health Service System HSS	17,690	16,052
	23	Controller - EDP	6,969	2,000

<u>CIVIL SERVICE COMMISSION</u>			<u>INDEX 121</u>	
75	9	Affirmative Action Coordinator		
		(1-0)	22,179	0
	24	1240 Asst. Personnel Analyst		
		(1-0)	442B531	0
78	7	**Temporary Salaries	52,500	47,500
	12	Travel Expense	900	0
	21	(1)Other Special and Professional		
		Services	10,000	10,000
	22	Fingerprinting	7,500	3,000
79	4	(2)Actuarial Evaluation of Fringe		
		Benefits of Platform Employees	8,000	8,000
80	15	1 Paper Shredder	2,500	0
81	2	Membership Dues	1,000	50
	8	Retirement Allowance RET	225,923	222,351
	9	Social Security - Employers		
		Tax CON	65,994	65,099
	10	Health Service System HSS	26,863	26,535

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>CIVIL SERVICE COMMISSION</u>			<u>INDEX 121</u>	
82	10	Implementation of Training Ordinance	3,800	0

- (1) Not to be used for Flex-time.
- (2) Funds reserved pending Finance Committee release.

<u>CONTROLLER</u>			<u>INDEX 123</u>	
104	4	**Temporary Salaries	14,000	14,000
104	12	Travel Expense	936	500
104	14	Reproduction Services	8,000	7,000
104	16	Postage	154,000	150,000
105	2	Professional and Spec.Serv.-Audits	30,000	10,000
107	10	Assess.-Bay Area Sewage Serv.Agency	81,426	70,000
107	13	Retirement Allowances - State		
107	17	General Fund-Social Security	7,326,783	7,130,263
107	19	Other Funds-Social Security	2,429,005	2,346,287
108	15	Health Service System-Gen.Fund HSS	1,673,317	1,645,999
<u>CONTROLLER - EDP</u>			<u>INDEX 124</u>	

119	17	**Temporary Salaries - Police	190,845	184,845
	23	**Temporary Salaries - SFGH	29,283	19,532
120	4	Travel Expense - Routine	400	200
	5	Maintenance and Repair of Bldgs.	33,000	31,800
	8	Telephone	19,662	18,000
	14	Rental/lease Machine	2,954,914	2,951,649
	15	Rental/lease Office Machine-Specific Project	61,463	54,966
	24	Use of Employee Cars	1,400	1,200

<u>EMERGENCY SERVICES</u>			<u>INDEX 131</u>	
130	9	Postage	800	560
131	23	1 VHF Two-Way Radio	1,200	0
132	12	Rental	19,110	16,764

<u>DISTRICT ATTORNEY</u>			<u>INDEX 141</u>	
138	14	1424 Clerk Typist (5-0)	42,455	0
138	20	1458 Legal Steno (8-5) Eff.10-1-76	81,078	38,111
138	22	1460 Sr. Legal Steno (3-0)	33,354	0
138	24	1652 Sr. Accountant (2-0)*	27,906	0
138	23a	1650 Accountant (0-2) Eff.10-1-76*	0	17,359
139	3	3632 Librarian II pt (1-0)	6,799	0
139	10	8146 Investigator (11-12)	172,518	186,875
139	13	8147 Sr. Invest.(8-3)Eff.10-1-76**	124,411	34,998
139	13a	8147 Sr. Invest.(0-1)Eff.10-1-76**	0	11,666

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>DISTRICT ATTORNEY</u>			<u>INDEX 141</u>	
139	18	8176 Trial Attorney(14-7)Eff.10-1-76	274,632	102,987
139	20	8178 Sr. Attorney (9-0)	208,451	0
139	22	8180 Prin.Attorney(3-1)Eff.10-1-76	83,946	20,987
139	25	8182 Head Attorney (2-0)	60,189	0
142	9	Travel	2,000	0
142	10	Maint.and Repair of Office Equip.	2,000	1,600
142	12	Telephone and Telegraph	32,000	21,875
142	13	Postage	7,000	5,300
142	17	Other Professional,Special Services	6,000	4,000
143	7	Office Supplies and Devices	16,000	12,000
143	8	Fuels, Lubricants and Oil	6,000	3,000
143	23	132 Autos, Class 9	19,800	6,760
143	25	132 Police Radios	6,600	2,200
144	4	10 Typing Desks	500	0
144	9	173 Desks, Typist	600	300
144	10	1710 Chairs, Typist	400	200
144	17	1811 Typewriters	4,200	2,450
145	14	Mandatory Fringe Benefits	741,223	576,704
146	6	District Attorney's Special Fund	40,000	17,500

*Downgrade 2-1652 Sr. Accountants to 1650 Accountants.
 **Downgrade 1-8147 Sr. Investigator to 8146 Investigator.

<u>EDUCATION - COUNTY OFFICES</u>			<u>INDEX 143</u>	
151	14	Equipment	500	0

<u>FIRE DEPARTMENT*</u>			<u>INDEX 145</u>	
159	15	H2 Firefighters (1170-1083)	21,989,056	20,487,784
159	15A	H2 Firefighters (82) F	-	-
166	19	Holiday pay-Fireboat/Waterfront	18,000	15,100
167	4	Holiday pay-Airport	40,000	34,100
168	7	Holiday and Overtime Wages	15,267	2,300
169	23	Maint.and Repair of Other Equip.	1,000	0
169	1	Telephone and Telegraph	38,928	35,000
	3	Postage	1,820	1,620
	4	Advertising	2,800	1,600
	5	Subscriptions	476	350
	6	Cleaning, Laundry and Towel Serv.	2,457	2,200
	8	Janitorial Services	38,843	31,000
	10	Pest Control	400	50
	11	Examination of New Members	8,750	5,250
170	1	Maint.and Repair of Buildings PWR	26,100	25,250
	20	Multigraph Parts,Supplies	1,620	1,300
	25	Batteries - Power Supplies	3,000	2,200
171	5	Shades, Linoleum and Carpet	2,000	750
	7	Books and Literature-Consumable	500	150
	9	Paint and Brushes,etc.	1,273	1,000
	23	Class 7 4-Dr.Passenger Automobiles (10-5)	28,650	20,750
173	12	Electric Typewriter (6-1)	685	420
	13	Manual Typewriters (25-13)	3,687	2,990
	17	Apparatus & Vehicle Outfitting	31,250	14,750
174	25	1 Electric Typewriter	685	420
175	21	Retirement Allowance-Current RET	15,782,839	15,105,660
	24	Health Service System HSS	558,230	531,334
176	11	Elec. Data Proc.(Mayor's Cler.Er.)	0	32,966
176	18	Revolving Fund	1,000	500
177	3	Replace 13 Bi-Fold Doors in 8 Sta.	105,800	0

FIRE DEPARTMENT* CONTINUEDINDEX 145

*Controller to reserve \$300,000 of salary savings from vacant positions to be used for supplemental appropriation for extended work week, if necessary. Funds for filling of vacant H2 positions on permanent requisitions are not to be released until after the results of the November 1976 election have been certified by the Registrar of Voters.

HUMAN RIGHTS COMMISSIONINDEX 147

182	9	Travel	600	0
	11	Maint.& Repair of Office Equipment	500	400
	13	Telephone and Telegraph	8,000	6,000
	16	Subscriptions	415	300
	23	Use of Employees Cars	1,000	900
183	2	Stationery and Office Supplies	5,000	4,000
	3	Other Materials and Supplies	500	0
	12	Electric Typewriter (3-1)	1,206	420
	18	Membership Dues	125	0

COMMISSION ON THE STATUS OF WOMENINDEX 150

195	3	Travel expense	750	0
	7	Telephone and Telegraph	1,660	1,352
	9	Subscriptions	250	100
196	2	Tape Recorder	373	0
	5	Membership Dues	200	0

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>CITY DEMONSTRATION AGENCY</u>			<u>INDEX 154</u>	
220	5	Travel	150	100
220	9	Postage	420	210
	17	Landscaping	500	0
	20	Janitorial Service	19,121	17,121
<u>MUNICIPAL COURT</u>			<u>INDEX 155</u>	
229	7	Maint. & Repair Office Equip.	3,000	2,625
227	4	Deputy Clerk-Information Clerk (1-0)	8,244	0
228	4	Overtime	17,541	12,000
	7	**Temporary Salaries	-	-
	13	Pro Tem Court Reporters	5,000	1,000
	20	Witness Fees	13,000	11,000
229	4	Use of Employees Cars	739	600
	5	Travel	9,039	7,500
	6	Maint. and Repair of Auto Equipment	200	0
	8	Reproduction Services	4,800	4,400
	9	Telephone and Telegraph	44,429	43,700
	10	Postage	125,658	115,000
	12	Bookbinding	1,700	1,500
	18	Court Reporters Transcriptions	137,699	135,700
	20	Other Contractual Services	950	450
230	17	Bottled Water	2,160	50
	18	Fuels, Illuminants and Lubricants	600	0
231	2	8 Chairs, Stenographic-Posture	480	320
	4	4 Manual Typewriters	1,300	920
	6	1 1/2 ton pick-up truck (1-0)	4,000	0
232	5	Retirement Allowance RET	449,331	447,992
	6	Social Security CON	138,241	137,759
	7	Health Service System HSS	66,175	65,847
233	3	Construct Soundproof Machine Room, Room 101, Hall of Justice	7,100	0
	4	Acoustical Treatment, Rooms 300, 301 and 303, City Hall	13,800	0
	14	Renovate Courtrooms and Chambers	47,000	0
<u>BOARD OF PERMIT APPEALS</u>			<u>INDEX 159</u>	
245	6	Calculator	190	0
<u>POLICE DEPARTMENT</u>			<u>INDEX 161</u>	
252	13	380 Inspector (138-133)	3,017,232	2,907,912
	13A	380 Inspector (eff. 1/1/77)		
		(0-5)	0	54,660
	20	Director, Community Relations (1-0)	27,600	0
253	1	Q2 Police Officer (1103-1165)	23,015,277	23,015,277
		(Mayor's Clerical Error)		
253	1	*Q2 Police Officer (1165-1148)	23,015,277	22,742,529
	1A	Q2 Police Off. (Eff. 9/30/76) (0-6)	0	72,198
	1B	Q2 Police Off. (Eff. 12/15/76) (0-5)	0	43,455
	1C	Q2 Police Off. (Eff. 7/1/76-9/30/76)		
		(0-6)	0	24,066
	11	Q50 Sergeant (217-206)	4,782,288	4,569,504
	11A	Q50 Sergeant (Eff. 10/1/76) (0-1)	0	14,508
	11B	Q50 Sergeant (Eff. 1/1/77) (0-9)	0	87,048
	11C	Q50 Sergeant (Eff. 7/1/76-9/30/76)		
		(0-1)	0	4,836

Page	Line	Item	POLICE DEPT. CONT. INDEX 161	From	To
256	8	1829 Operating Anal. 2 (eff. 10-1-76)	30,190		22,643
256	11	1844 Sr. Mgt. Asst. 1 (eff. 10-1-76)	18,035		13,526
261	21	Rental of Office Machines	105,000		49,000
268	16	Chief's Contingency Fund	45,000		35,000
269	19	Grant Matching Fund	30,000		0
253	16	Q60 Lieutenant (78-77)	1,948,752		1,923,768
	16A	Q60 Lieutenant (eff. 11/16/76)			
		(0-1)	0		15,615
	20	Q80 Captain (22-21)	648,600		619,272
	20A	Q80 Captain (eff. 10/1/71) (0-1)	0		19,458
256	2	1708 Sr. Telephone Operator			
		(eff. 10/1/76)	8,847		6,635
257	3	8238 Police Comm. Dispatcher			
		(eff. 10/1/76)	257,137		192,853
	7	8250 Fingerprint Classifier			
		(eff. 10/1/76)	10,890		8,168
	10	8260 Asst. Criminalist (eff. 10/1/76)	15,901		11,926
259	17	Holiday Pay - Uniformed Force	868,480		748,000
260	13	**Temporary Salaries - Civilian	22,747		22,747
	19	**Temporary Salaries-School Crossing	226,822		226,822
	22	**Temporary Salaries-Police Cadets	150,000		150,000
261	19	Scavenger Service	6,300		5,640
262	2	Other Special Services-O.A.D.	227,000		0
	7	Other Contractual Services -			
		Psychiatric	1,000		0
	23	Maint. & Repair of Buildings	28,050		15,000
263	14	Maint. & Repair Communications Equip.	20,000		15,000
264	1	Hand Tools	800		300
	14	Office Supplies and Devices	80,000		72,000
265	11	Clothing - Police Uniforms	124,900		114,000
267	2	Less Reduction Not Detailed	0		-202,239
268	2	Retirement Allowance RET	22,202,996		21,994,723
	4	Social Security CON	347,281		330,198
	5	Health Service System HSS	723,668		718,192
	24	Controller-EDP	1,555,391		1,549,391
269	8	Transfer to Purchaser	93,629		67,774
270	2	8 Convenience Facilities for Women	149,600		49,864

* Funds for the filling of vacant Q2 Police Officer positions on permanent requisitions are not to be released until after the results of the November 1976 election have been certified by the Registrar of Voters.

		PUBLIC DEFENDER	INDEX 165	
275	15	Legal Stenographer (2-0)	20,270	0
	15A	1 Sr. Transcriber Typist (0-1)	0	9,719
	15B	1 Transcriber Typist (0-1)	0	8,871
278	8	Travel Expense	600	450
	9	Travel Expense - Investigators	1,000	500
	13	Postage	900	750
279	4	Use of Employee Cars	2,000	1,000
281	21	Retirement Allowance RET	227,461	221,191
	22	Social Security CON	49,164	47,276
	23	Health Service System HSS	19,328	18,673

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>DEPARTMENT OF SOCIAL SERVICES</u>	<u>From</u>	<u>To</u>
				<u>INDEX 169</u>	
296	9	1430 Transcriber Typist (32-31)		313,637	304,939
		(Mayor's Clerical Error)			
296	9	1430 Transcriber Typist (31-28)		304,939	274,432
296	18	1450 Principal Clerk Steno. (3-2)		33,498	22,332
297	24	2904 Social Services Tech. (5-6)		55,789	66,947
		(Mayor's Clerical Error)			
298	1	2905 Sr. Eligibility Workers (40-38)		468,293	444,878
300	5	Clerk Typist (2-0)		16,981	0
	8	Sr. Clerk Typist (2-0)		18,502	0
	13	Eligibility Worker (14-0)		137,966	0
	17	Eligibility Worker Supervisor (2-0)		24,548	0
	24	1444 Clerk Stenographer (4-2)		36,377	18,189
302	1	Overtime		4,000	3,000
	4	**Temporary Salaries		626,421	600,000
	14	Travel Expense		9,995	3,000
	16	Maintenance of Office Equipment		20,192	18,000
	22	Postage		357,271	310,677
303	5	Rental of Office Machines & Equip.		22,910	19,400
	6	Pest Control		1,800	1,400
	8	Other Contractual Services		29,703	8,643
304	13	In-service Training and Speakers		6,000	3,000
	14	In-service Training Courses-UC Ext.		10,000	5,000
305	5	Photographic Supplies		1,900	1,500
	7	Office Supplies and Devices		145,000	140,000
	9	Recreational and Athletic Equipment		100	50
	12	Subsistence		3,100	1,300
306	1	1 Truck 1-1/2 ton (1-0)		4,800	0
	2	8 Swivel Chairs w/arms (8-3)		360	135
	3	20 Swivel Chairs without arms (20-13)		740	481
	4	15 Steno Chairs (15-6)		555	222
	8	15 Adding Machines (15-11)		2,250	1,650
	10	2 Typewriters, Electric (2-0)		804	0
	11	20 Typewriters, Manual (20-15)		3,770	2,828
307	17	Membership Dues		1,245	300
308	4	General Assistance		7,885,435	3,942,718
309	19	Retirement Allowances	RET	3,077,357	3,030,269
	20	Social Security	CON	1,058,062	1,041,099
	21	Health Service System	HSS	495,331	485,831

		<u>DEPARTMENT OF SOCIAL SERVICES-SMRC</u>	<u>INDEX 170</u>	
314	9	Cook (2)	25,849	15,078
	10	Rehabilitation Ctr. Work Supv. (1)	12,659	7,384
	11	Rehabilitation Ctr. Asst. Mgr. (3)	39,887	23,268
	12	Rehabilitation Center Mgr. (1)	15,458	9,017
315	1	Overtime	1,200	700
	4	Holiday Pay	3,381	1,972
	7	Extended Work Week	1,778	1,037
	10	**Temporary Salaries	8,700	5,075
	13	Inmate Help	1,800	1,050
	17	Transportation to Regular		
		Assignments Out of Town	807	0
	18	Maint. & Repair of Other Equipment	1,000	583
	19	Telephone and Telegraph	1,400	817
	20	Postage	572	334
	21	Subscriptions	175	102
	22	Scavenger	1,872	1,091
	23	Pest Control	120	70
	24	Other Contractual Services	200	117
316	3	Maint. & Repair of Bldg. DPW IDWO	1,000	583
	10	Maint. & Repair of Auto Equipment	400	233

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
		<u>DEPARTMENT OF SOCIAL SERVICES-SMRC CONT'D</u>		<u>INDEX 170</u>
316	15	Agricultural Equipment	40	23
	18	Aggregates and Other Hardware and Abrasive	200	117
	19	Lumber, Millwork, Plywood and Veneer	150	87
	20	Construction and Building Materials	25	15
	21	Electrical and Electronic Supplies	20	12
	22	Lighting Fixtures and Lamps	100	58
	23	Medical and Dental Supplies	350	204
	24	Chemicals and Chemical Products	150	87
317	1	Food Preparation and Serving Equipment	300	175
	2	Office Supplies and Devices	175	102
	3	Recreational and Athletic Supplies	100	58
	4	Cleaning Equipment and Supplies	1,100	642
	5	Brushes, Paints, Sealer and Adhesives	50	29
	6	Textiles, Leather and Furs	170	99
	7	Clothing and Individual Equipment	10,000	5,835
	8	Toiletries	1,600	933
	9	Agricultural Supplies	45	26
	10	Fuel, Lubricants, Oils and Waxes	800	467
	11	Other Materials and Supplies	300	175
	17	Foodstuffs	39,000	22,750
	18	Meat	LHH 18,000	10,500
318	4	Movie Projector, 16MM	640	0
	12	Retirement Allowances	RET 16,273	9,492
	13	Social Security-Employer's Tax	CON 5,481	3,197
	14	Health Service System	HSS 2,293	1,338
	25	Department of Public Health	2,505	1,461

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		<u>SHERIFF</u>		<u>INDEX 173</u>
327	10	Training Officer (Eff. 9-1-76)	20,001	16,667
328	23	8306 Sr. Deputy Sheriff (87-80)	1,401,022	1,288,296
330	9	Laundry Supervisor (1-0)	13,180	0
343	6	1 Sedan, Class 8, 4 Door	5,000	3,380
347	7	Jail #2, Enlarge Visitors' Room	85,800	0
333	1	Overtime	90,000	75,000
	4	Holiday Pay	100,000	90,000
	7	**Temporary Salaries	-	-
	10	**Temporary Salaries	-	-
334	11	Other Professional and Spec.Serv.	2,000	200
	18	Maint.& Repair of Office Equipment	656	300
	19	Maint.& Repair of Other Equipment	3,000	1,400
	20	Reproduction Services	1,500	550
	21	Telephone and Telegraph	11,700	10,000
	23	Rental of Office Equipment	510	0
335	6	Maint.& Repair of Office Equipment	1,000	375
	7	Maint.& Repair of Other Equipment	2,500	1,500
	8	Reproduction Services	1,500	750
	10	Postage	1,000	320
	16	Pest Control	2,000	200
336	11	Use of Employees Cars	1,000	500
	14	Maint.& Repair of Buildings	67,200	21,650
337	24	City Directory	143	0
338	1	Bottled Water	300	150
	9	Tires and Tubes	632	300
	12	Lighting Fixtures and Lamps	750	400
	14	Photographic Materials and Supplies	3,200	0
	15	Household furnishings	40,000	35,000
339	6	Motor Vehicle and Tractor Parts	675	375
	7	Tires and Tubes	800	500
	10	Pipe, Tubing Hose and Fittings	1,000	640
	11	Hand Tools	300	200
	18	Photographic Equipment	3,000	250
	19	Household Furnishings	40,000	34,000
340	1	Agricultural Supplies	7,500	3,000
341	19	4 Sedans, Class 9 - 4-door	25,800	13,520
	22	1 Tractor, Wheel, #2	16,907	0
345	12	Retirement Allowances RET	216,320	219,697
	14	Social Security CON	74,318	75,535
	15	Health Service System HSS	125,471	123,833

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>SUPERIOR COURT</u>			<u>INDEX 179</u>	
352	11	556-Asst. Executive Officer, Superior Court (1-0)	18,856	0
	20	639-Administration-San Francisco Justice Information System (1-0)	12,000	0
353	4	Research Assistant 1 (Eff. 10-1-76)	13,674	10,256
354	3	Examination of Insane	6,600	3,300
	4	Visiting Judges Salaries and Expenses	17,472	7,000
	10	Trial Juror and Witness Fees	500,266	430,000
	11	Grand Jury Fees and Transcription	27,007	26,000
	19	Travel Expense	17,000	8,500
	20	Maint.& Repair of Office Equipment	5,688	4,000
	22	Telephone and Telegraph	46,845	45,100
	23	Postage	30,650	29,600
355	4	Other Special Services-Educational	1,500	500
	9	Use of Employee Cars	4,500	4,000
	12	Court-Ordered Transportation	6,600	5,000
	22	Reporters Transcriptions	127,050	125,000
356	4	Adult Detention Committee Expenses	1,500	300
	12	Electrical and Electronic Components	1,000	790
	14	Stationery, Secretary	21,855	15,800
	15	Stationery, Grand Jury	2,400	1,200
	17	Ice and Bottled Water	7,650	6,350
357	10	Library and Reference Books	31,000	26,250
359	2	City Hall Courtrooms, Air Contion.	202,000	0
	3	Hall of Justice-Addl.Courtrooms	38,000	0
	4	Hall of Justice-Provide Jury Room	43,900	0
	11	City Hall-Renov.&Remodel Ctrrms.	67,700	0
358	2	Retirement Allowances	RET 245,354	247,931
	3	Social Security-Employer's Tax	CON 60,796 HSS 22,932	61,725

<u>BOARD OF SUPERVISORS</u>			<u>INDEX 181</u>	
368	1	Overtime	13,800	12,000
	4	**Temporary Salaries-Administration	-	-
	10	**Temporary Salaries-Assessment Appeals Board	63,747	50,000
371	1	Use of Employees Cars	2,000	0
373	16	3 Cameras (3-2)	60	40
374	4	3 Portable Calculators (3-2)	150	100
	11	Dues, International Congress of Municipalities	100	0
	13	Dues, Central Coast Regional Assn. of County Supervisors	100	0
	14	Dues, North Coastal Co.Supervisors Association	150	0
371	19	Fuels, Illuminants and Lubricants	1,210	600

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>TREASURER</u>			<u>INDEX 183</u>	
381	18	Sr. Inheritance Tax Examiner (2-1)	31,053	15,527
383	7	Maint. & Repair of Office Equipment	2,155	1,650
384	4	City Directory	110	0
385	8	Retirement Allowances RET	53,535	51,014
	9	Social Security CON	16,415	15,494
	10	Health Service System HSS	6,880	6,552
<u>JUVENILE COURT - PROBATION OFFICE</u>			<u>INDEX 185</u>	
393	13	General Clerk Typist (6-5)	62,327	51,939
394	25	Probation Officer (56-59)	950,067	992,886
395	3	Senior Probation Officer (27-26)	499,886	481,433
398	24	Initial Cloth. for Minors, in Fgs. Hms.	2,000	1,000
397	4	Holiday Pay (Mayor's clerical error)	0	2,266
	25	Travel Expense	700	500
398	21	Maintenance of Minors in Foster Homes and Institutions	634,000	594,000
399	9	City Directory	150	0
	23	12 Autos, Class 8	8,300	3,663
401	7	Retirement Allowances RET	396,913	392,230
	8	Social Security CON	125,661	124,158
	9	Health Service System HSS	49,140	48,485
<u>JUVENILE COURT - JUVENILE HALL</u>			<u>INDEX 186</u>	
408	10	**Temporary Salaries	-	-
410	9	In-Service Training-Counselors	10,000	5,000
411	7	Lumber and Millwork	500	300
	12	Household and Institutional Supplies	8,500	7,500
	14	Recreational Supplies	2,000	1,500
<u>JUVENILE COURT - LOG CABIN RANCH SCHOOL</u>			<u>INDEX 187</u>	
419	9	Registered Nurse (1-0)	13,442	0
420	7	**Temporary Salaries (Mayor's Clerical Error)	6,500	25,477
421	9	Telephone and Telegraph	3,000	2,700
	13	Pest Control	828	100
	15	Haircutting	500	300
422	13	Tires and Tubes	700	560
423	1	Recreational Supplies	1,200	800
424	11	1 Pool Table	1,175	500
425	2	Retirement Allowances RET	50,806	49,725
425	3	Social Security-Employer's TxCON	12,297	11,511
425	4	Health Service System HSS	5,569	6,225
<u>JUVENILE COURT-HIDDEN VALLEY RANCH SCHOOL</u>			<u>INDEX 188</u>	
431	7	**Temporary Salaries (Mayor's Clerical Error)	6,000	31,346
432	6	Other Rentals of Equipment	1,500	1,100
	7	Pest Control	750	100
	3	Maint. & Repair of Other Equipment	900	500
	4	Telephone and Telegraph	4,500	3,120
	5	Postage	500	230

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>JUVENILE COURT-HIDDEN VALLEY RANCH SCHOOL INDEX 188</u>				
433	10	Builders and Miscellaneous Hardware	700	400
	18	Recreational Supplies	1,000	500
434	8	Meat-Laguna Honda Hospital-Meat Shop	20,000	19,000

<u>MUNICIPAL EMPLOYEES RELATIONS PANEL INDEX 190</u>				
439	24	0820 Member, Municipal Employees Relations Panel	22,800	0
441	4	**Temporary Salaries (Mayor's Clerical Error)	7,902	9,428
	8	Court Reporter Fees	3,500	1,000
	9	Hearing Officer	20,400	10,000
	16	Maint.& Repair of Office Equipment	112	0
	17	Reproduction Services	1,000	0
	18	Telephone and Telegraph	1,888	0
	19	Postage	767	0
	20	Subscriptions	320	0
	21	Rental of Office Machines & Equip.	767	0
	22	Court Reporter Transcriptions	10,000	3,000
442	1	Use of Employees Cars	180	0
	5	Stationery and Office Supplies	700	550
	15	1 Filing Cabinet, 5 Drawer, Legal	195	0
	21	Fixed Charges - Rent	5,280	0

NOTE: Any funds remaining in this budget will be transferred to the Civil Service Commission through a reappropriation.

<u>COUNTY AGRICULTURAL DEPARTMENT INDEX 211</u>				
447	20	Use of Employees Cars	2,520	2,400
	23	Maint.& Repair of Buildings	1,500	0
448	6	Office Supplies and Devices	490	446
	7	Cleaning Equipment and Supplies	100	80

<u>CALIFORNIA ACADEMY OF SCIENCES INDEX 213</u>				
454	8	2714 Janitor (6-5)	69,378	57,815
457	7	**Temporary Salaries	-	-
	15	**Temporary Wages	11,218	9,000
458	10	Retirement Allowances RET	57,510	55,632
	11	Social Security CON	19,036	18,360
	12	Health Service System HSS	2,620	2,293
459	1	Holiday Pay	1,609	0
	3	**Temporary Salaries	2,145	0
	11	Travel Expense	3,438	1,250

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
		<u>CHIEF ADMINISTRATIVE OFFICER</u>		<u>INDEX 221</u>
470	4	**Temporary Salaries	-	-
	10	Maint. & Repair of Office Equipment	284	130
	13	Postage	468	400
471	11	Use of Employees Cars	120	40
472	15	1 Dictaphone-Type Machine	265	200
475	8	Consultant-Safety Engineers	37,000	25,000

		<u>CORONER</u>		<u>INDEX 223</u>
480	16	Clinical Lab Technologist (0-1)		
		(Mayor's Clerical Error)	0	13,310
482	1	Overtime	5,000	3,300
	7	**Temporary Salaries (Mayor's Clerical Error)	0	21,335
	22	Cleaning, Laundry and Towel Service	800	700
483	14	Clothing and Individual Supplies	300	200
485	5	Retirement Allowances RET	69,563	71,724
	6	Social Security CON	19,353	20,132
	7	Health Service System HSS	7,862	8,190

		<u>COUNTY CLERK</u>		<u>INDEX 225</u>
491	15	Telephone and Telegraph	3,900	3,600
	4	**Temporary Salaries	-	-
	20	Rental of Copier	20,000	16,950

		<u>DEPARTMENT OF ELECTRICITY</u>		<u>INDEX 231</u>
507	10	Telecommunication Technician (1-0)	18,904	0
	21	Radio Engineer (1-0)	24,770	0
	23	Machine Shop and Parking Meter Superintendent (1-0)	24,847	0
508	6	Parking Meter Repairman (1-0)	11,411	0

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<u>DEPARTMENT OF ELECTRICITY</u>			<u>INDEX 231</u>	
510	7	**Temporary Salaries	10,975	9,300
	1	Overtime	10,830	10,560
511	18	Maint. & Repair of Other Structures	8,000	4,000
512	16	Maint. & Repair of Buildings PWR	18,600	11,000
	23	Maint. & Repair of Auto Equipment	16,740	15,500
513	5	Safety Supplies	750	500
	14	Replacement Parts and Components	6,905	0
	15	Printed Circuit Cards	25,000	0
	25	Traffic Signal Contingencies	1,700	1,500
514	7	Fuels, Illuminants and Lubricants	14,950	14,000
	25	1 Machine, Paint and Chemical Shaker	475	350
515	16	Membership Dues	180	0
	23	Retirement Allowances RET	386,137	373,157
	24	Social Security CON	97,947	94,594
	25	Health Service System HSS	16,052	14,742

<u>FARMER'S MARKET</u>			<u>INDEX 241</u>	
522	25	Postage	200	178
523	14	Office Supplies and Devices	375	315
	15	Cleaning Equipment and Supplies	675	600

<u>PUBLIC ADMINISTRATOR</u>			<u>INDEX 243</u>	
528	12	1424 Clerk Typist (1-0)	-	-
	18	1460 Sr. Legal Stenographer (1-0)	-	-
	24	4234 Estate Tax Secretary (1-0)	10,641	0
530	4	**Temporary Salaries	500	0
	13	Telephone and Telegraph	6,194	5,500
	14	Postage	3,900	2,900
	21	Auditing and Accounting Services	7,500	0
531	1	Maint. & Repair of Auto Equipment	1,500	1,000
	5	Tires and Tubes	350	250
	6	Stationery and Office Supplies	4,300	3,700
	7	Books and Other Publications	1,025	750
	17	1 Automobile, Class 9	3,700	0
532	8	Retirement Allowances RET	65,663	63,935
	9	Social Security CON	19,705	19,083
	10	Health Service System HSS	8,190	7,862

<u>REAL ESTATE DEPARTMENT</u>			<u>INDEX 245</u>	
537	3	Clerk Typist (4-3)	-	-
538	3	Maint. & Repair of Office Equipment	225	150
	4	Reproduction Services	1,200	1,155
	6	Postage	225	200
	14	Maintenance of Grounds	33,538	25,000
	23	Maint. & Repair of Auto Equipment	275	200
539	2	Stationery and Office Supplies	525	400
	13	1 Electric Typewriter (1-0)	431	0
	21	Membership Dues	470	230

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<u>REAL ESTATE - CIVIC AUDITORIUM & BROOKS HALL</u>				
			<u>INDEX 247</u>	
549	17	**Temporary Wages	-	-
	21	Travel Expense	573	0
550	12	Pest Control	467	100
	24	Maint.& Repair of Elevators PWR	42,822	40,528
	25	Maint.& Repair of Fire Alarm	4,422	4,185
551	7	Hardware and Abrasives	1,200	500
	10	Cleaning and Janitorial Supplies	5,750	5,000
	11	Flags	200	100
	12	Household and Institutional Supplies	5,750	5,000
	13	Fuels and Lubricants	403	300
552	6	Membership Dues - I.A.A.M.	175	0
<u>FINANCE AND RECORDS-RECORDER</u>			<u>INDEX 251</u>	
558	7	Printing, Bookbinding, etc.	3,200	3,000
558	10	Other Contractual Services	75	0
558	16	Photographic Supplies	5,000	2,625
558	17	Office Supplies and Devices	4,000	3,500
<u>FINANCE AND RECORDS-RECORDS CENTER</u>			<u>INDEX 253</u>	
563	9	1404 Clerk (0-2) (Mayor's Cler.error)	0	19,888
566	2	Retirement (Mayors cler. error)	2,191	5,421
566	3	Social Services (Mayor's cler. error)	789	1,952
566	4	Health Service (Mayor's cler. error)	328	983
<u>REGISTRAR OF VOTERS</u>			<u>INDEX 255</u>	
572	5	**Temporary Salaries-Seasonal Clerks	140,000	135,000
	15	Janitors - Polling Places	2,000	0
572	23	Delivery of Voting Machines	70,000	55,000
	25	Travel Expense	545	0
573	2	Maint.& Repair of Voting Machines	800	350
	6	Pamphlets, Candidates Statements	190,000	132,000
	7	Election Officers Guide	2,000	1,500
	8	Blanks, Forms, Records	20,000	16,000
	9	Affidavits of Registration	4,800	4,200
	13	Advertising	15,000	11,000
574	11	Voting Machine Parts	1,500	1,000
	12	Electrical and Electronic Supplies	750	600
	13	City Directory	325	225
	15	Fuels, Lubricants, Oils and Wax	300	150
	16	Other Materials and Supplies	1,500	1,200
<u>TAX COLLECTOR</u>			<u>INDEX 261</u>	
584	19	1450 Principal Clerk Stenographer (1-0)	10,422	0
586	24	1424 Clerk Typist (2-0)	18,419	0
588	4	**Temporary Salaries	-	-
591	19	Retirement Allowances	RET 289,843	285,160
	20	Social Security	CON 95,284	93,597
	21	Health Service System	HSS 34,726	33,743
<u>FINANCE & RECORDS-RECORDS CENTER</u>			<u>INDEX 253</u>	
563	9	1404 Clerk (0-2) (Mayor's Cler.Error)	0	19,888
566	2	Retirement Allow.(Mayor's Cler.Error)	2,191	5,421
566	3	Social Security-Empl.Tx(Mayor'sCler.Er)	789	1,952
566	4	Health Service System(Mayors Cler.Er.)	328	983

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<u>WEIGHTS AND MEASURES</u>			<u>INDEX 265</u>	
601	4	Overtime	250	0
602	1	Foodstuffs, Fountain Supplies and Tobacco	100	50
<u>PURCHASING</u>			<u>INDEX 311</u>	
611	25	1424 Clerk Typist (4-3)	36,129	27,097
613	3	1940 Stores and Equipment		
		Supervisor (1-0)	20,069	0
614	1	7410 Automotive Servicement (3-2)	50,880	33,920
615	5	Overtime - Purchasing	1,000	800
	6	Overtime - Public Works	148	100
	7	Overtime - Recreation and Park	135	100
	8	Overtime - Airport	471	0
	10	Overtime - Water	913	800
	16	Holiday Pay - Purchasing	3,156	2,520
	20	Holiday Pay - Municipal Railway	2,055	1,683
	21	Holiday Pay - Water	1,215	930
616	2	**Temporary Salaries - Purchasing	-	-
617	17	Travel Expense	910	350
618	12	Transportation - Airport	648	0
	16	Maint.& Repair of Buildings PWR	1,400	0
617	19	*Maint.& Repair of Other Equipment	10,000	10,000
620	5	Membership Dues	1,241	775
	11	Retirement Allowances RET	225,061	217,581
	12	Social Security CON	72,295	69,977
	13	Health Service System HSS	24,570	23,915
619	5	Fuels, Lubricants, Oils and Waxes	910	700
622	5	Toilet Facilities for Bldg. "B"	28,000	0

*Hold \$5,000 and report back to Finance Committee regarding the furniture reconditioning program.

<u>DEPARTMENT OF PUBLIC WORKS - ACCOUNTS</u>			<u>INDEX 411</u>	
646	25	Stationery and Office Supplies	1,700	1,612

<u>DEPARTMENT OF PUBLIC WORKS - ARCHITECTURE</u>			<u>INDEX 413</u>	
654	1	Overtime	250	150
	6	Maint.& Repair of Office Equipment	605	350
	18	Maint.& Repair of Auto Equipment	1,800	1,350

<u>DPW - BUREAU OF BUILDING INSPECTION</u>			<u>INDEX 415</u>	
658	13	Building Code Analyst (1-0)	22,610	0
	17	1424 Clerk Typist (Mayor's Clerical Error)	8,490	0
	18	1426 Sr. Clerk Typist (3-2)	30,754	20,503
	19	1426 Sr. Clerk Typist	9,249	0
	22	1446 Sr. Clerk Stenographer (6-4)	59,618	39,745
	24	1864 Sr. Systems and Procedures Analyst (1-0)	16,924	0
659	10	Senior Civil Engineer (0-1) (Mayor's Clerical Error)	0	29,650
	14	5258 Sr. Mechanical Engineer	25,091	
	15	6233 Refrigeration Inspector	21,068	29,650

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<u>DPW - BUREAU OF BUILDING INSPECTION</u>			<u>INDEX 415</u>	
660	5	6272Sr. Res. Env. Insp. (0-1) (Mayor's Cl. Er)	0	17,039
659	16	6235 Heating and Ventilation Inspector	21,068	0
	18	6238 Senior Boiler Inspector (1-0)	26,178	0
660	3	6270 Residential Environment Inspector (12-11)	218,993	200,744
	4	6270 Residential Environmental Inspector	31,838	0
	7	6272 Senior Residential Environmental Inspector (1-0) (Mayor's Clerical Error)	16,165	0
661	8	5286 Chief, Property Conservation Division (1-0)	26,178	0
665	11	Local Fares	1,200	500
	17	Maint. & Repair of Noise Measuring Instruments	200	100
666	3	Services of Title Company	3,000	1,500
667	1	Use of Employees Cars	17,000	15,000
668	9	Stationery and Office Supplies	7,000	6,000
	10	Fuels, Illuminants and Lubricants	13,000	12,000
669	8	1 Adding Machine	180	162
670	4	1 Adding Machine	180	162
	18	Library and Reference Books	750	575
	22	Membership Dues	1,011	530
671	10	Retirement Allowances RET	404,471	376,626
	11	Social Security CON	101,510	93,483
	12	Health Service System HSS	38,002	35,708

<u>DPW - BUREAU OF BUILDING REPAIR</u>			<u>INDEX 417</u>	
683	14	1406 Sr. Clerk(1-0)	11,118	0
684	23	2714 Janitor (70-67)	809,407	774,721
684	25	2714 Janitor (11-0)	127,192	0
685	9	Stationary Engineer (39-38)	660,013	643,090
685	14	7346 Painter (14-12)	301,193	258,168
685	15	7347 Plumber (11-9)	280,405	229,419
685	16	7348 Steamfitter (7-6)	178,440	152,949
685	22	7514 General Laborer (1-0)	19,309	0
687	9	7346 Painter (16-14)	345,320	302,162
687	9a	7346 Painter (7/1/76-1/1/77) (0-2)	0	21,830
687	8	7242 Painter Foreman (3-2)	72,832	48,554
687	11	Less Unfunding for inclement weather	0	-55,400
687	13	Transfer to Wages-Maint. and Repair of Public Buildings	-80,400	-25,000
688	16	7311 Cement Mason (11-9)	946H1071	
690	1	Overtime	1,000	750
690	7	**Temporary Salaries	9,570	9,570
691	12	Overtime - Painters	20,000	15,000
691	3	Holiday Pay - Janitors	3,000	0
691	20	**Temporary Wages-Bldg. Maint.		
692	4	Wages-Maint. and Repair of Pub.Bldgs.	80,400	25,000
693	2	Paint Testing Laboratory	250	125
693	10	Miscellaneous Maint. and Rpr of Bldgs	413,950	363,950
694	5	Miscellaneous Maint. and Repair	1,200	0
694	16	Miscellaneous Maint. and Repair	26,100	25,250
694	24	Miscellaneous Maint. and Repair	28,050	15,000
695	11	Miscellaneous Maint. and Repair	67,200	21,650
696	11	Miscellaneous Maint. and Repair	1,500	0
696	20	Miscellaneous Maint. and Repair	18,600	11,000
698	3	Miscellaneous Maint. and Repair	1,400	0
699	8	Miscellaneous Maint. and Repair	5,000	4,000
699	13	Miscellaneous Maint. and Repair	40,800	36,720
700	18	Bldg.Maint.Painting by Traffic Painters, Rainy Weather	FWR 40,200	20,000
700	19	Bldg.Maint. Fixed Charges	FWR 8,720	4,300
701	1	Bldg.Maint.Pntg. by Traffic Painters, Rainy Weather	FWR 40,200	5,000
	2	Bldg.Maint. Fixed Charges	FWR 8,720	1,090
14		Miscellaneous Maint. & Repair	38,700	20,050

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<u>DPW - BUREAU OF BUILDING REPAIR</u>			<u>INDEX 417</u>	
702	3	Maint. & Insp. Elev. & Escal. Fire Alarm	47,244	44,713
702	19	Market St. Sidewalk Fix. (Mayor's ClerEr)	47,500	59,084
702	20	Mission St. Sidewalk Fixtures	37,500	4,500
702	21	Less Reduction Not Detailed	0	-8,500
704	24	Retirement Allowances	RET 719,388	629,379
704	25	Social Security-Employer's Tax	CON 211,981	194,187
705	1	Health Service System	HSS 6,552	6,224

<u>DPW - CENTRAL PERMIT BUREAU</u>			<u>INDEX 419</u>	
708	12	Reduction Not Detailed	-1,666	-1,916

<u>DPW - BUREAU OF ENGINEERING</u>			<u>INDEX 421</u>	
714	14	Sanitary Engineering Tech.Eff.10/1/76	13,173	9,878
	16	6230 Street Inspector (4-5)	57,167	71,460
715	8	5310 Surveyors Field Asst. (6-5)	122,412	102,010
	8A	5310 Surveyors Field Asst. (0-1) (7/1/76-10/31/76)	0	6,800
	12	Less Reduction for Inclement Weather (10% of amount)		-32,157
	11	6318 Const. Insp. (2-3) (Mayor's Cler. Er.)	48,374	61,267
	11A	6318 Construction Inspector (3-2)	61,267	48,374
719	16	Travel Expense	1,400	1,000
	18	Tuition and Seminars	500	175
	24	Subscriptions	700	500
720	4	Preliminary Planning-Project and Budget Preparation	28,000	0
	7	Engineering Investigation of Complaints and review Plans of Others	16,000	0
	12	Contractual Sewer Repair Services	30,500	27,500
	18	Accounting Services - Sewer Service and Industrial Waste Program	11,700	0
	23	Application Fees - Environmental Evaluation Reports	850	425
722	10	City Directory	107	0
	12	Fuels, Illuminants and Lubricants	8,510	7,000
	22	7 Automobiles, Class 9 (3-1, Class 8)	10,140	3,663
723	1	2 Instant Developing Cameras	200	100
	5	*1 Set Sewer Safety Equipment	500	500
724	12	Retirement Allowances	RET 259,626	259,203
	13	Social Security	CON 68,748	68,894
	*	Does not include camera.		

<u>DPW - GENERAL OFFICE</u>			<u>INDEX 423</u>	
728	20	5188 Asst. Director of Public Works, Maintenance and Operations (1-0)	31,079	0
730	7	**Temporary Salaries	-	-
	11	Travel Expense	660	0
	12	Maint. & Repair of Office Equipment	600	500
	18	Printing of Annual Report	2,000	1,000
	21	Subscriptions	500	250
732	3	Stationery and Office Supplies	2,300	1,750
	19	Membership - National Safety Council	600	0
	20	Membership Dues	700	650
733	2	Retirement Allowances	RET 52,505	47,458
	3	Social Security	CON 15,140	14,245
	4	Health Service System	HSS 6,880	6,552

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<u>DPW - GENERAL OFFICE</u>			<u>INDEX 423</u>	
734	3	City Hall, Enlarge Electric Service PWC	224,000	0
	10	Protected Neighborhood Street Program PWC	50,000	0
735	3	Mission St., Appurtenances, Restoration, 16th to 24th Streets PWC	50,000	0
	5	Hall of Justice, Minor Reconstruction & Replacement PWC	12,900	0
<u>DPW - PERSONNEL ADMINISTRATION</u>			<u>INDEX 424</u>	
738	14	1424 Clerk Typist (1-0)	9,148	0
740	1	Overtime	2,000	1,000
	8	Maint.& Repair of Office Equipment	1,000	200
741	18	Retirement Allowances RET	20,934	19,448
	19	Social Security CON	6,698	6,163
	20	Health Service System HSS	3,276	2,948
<u>DPW - WATER POLLUTION CONTROL WASTE WATER PUMPING DIVISION</u>			<u>INDEX 425</u>	
747	5	7372 Stationary Engineer, Sewage Plant - Temporary Wages	16,747	15,527
	12	Maint.& Repair of Specialized System and Equipment	28,000	26,500
	13	Maint.& Repair of Other Equipment	21,000	18,500
	24	Maint.& Repair of Buildings	5,000	4,000
748	6	Maint.& Repair of Auto Equipment	2,000	1,500
	10	Replacement Parts	14,989	10,000
	11	Replacement Parts - Baker St. Storm Overflow Treatment Plan	2,000	1,000
	13	Fuels, Illuminants and Lubricants	2,740	1,200
	15	Miscellaneous	4,271	1,800
<u>DPW - WATER POLLUTION CONTROL TREATMENT DIVISION</u>			<u>INDEX 427</u>	
752	12	1426 Sr. Clerk Typist (3-1)	29,359	9,786
755	1	Overtime	900	500
	4	Holiday Pay	192	0
	7	Extended Work Week	7,793	6,800
757	14	Maint.& Repair of Sanitation Equip.	40,000	35,000
	16	Reproduction Services	400	300
	24	Self-Monitoring Program	180,000	170,000
758	15	Sludge Disposal Service	375,000	355,000
	18	Use of Employees Cars	1,000	750
	21	Maint.& Repair of Buildings PWR	40,800	36,720
759	14	Wastewater Treatment Chemicals	525,000	500,000
	19	Cleaning and Janitorial Supplies	3,200	2,000
	20	Fuels, Illuminants and Lubricants	9,120	8,500
760	5	1 Lawn Mower	1,425	0
	13	1 Electric Typewriter	700	420
	21	Retirement Allowances RET	339,754	336,576
	22	Social Security CON	92,434	91,289
	23	Health Services System HSS	5,242	4,587

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		DPW - WATER POLLUTION CONTROL SEWER REPAIR DIVISION		INDEX 429
765	5	7307 Bricklayer (1-0)		
	9	(Mayor's Clerical Error)	15,376	0
	9	7355 Truck Driver (0-1)		
		(Mayor's Clerical Error)	0	18,292
	9	7355 Truck Driver (eff. 10/1/76)	24,389	
	12	7422 Cribber (1-0)		
		(Mayor's Clerical Error)	22,072	0
	15	7423 Cribber Sub-Foreman (1-0)		
		(Mayor's Clerical Error)	23,590	0
	18	7428 Hod Carrier (1-0)		
		(Mayor's Clerical Error)	13,421	0
	23	7514 General Laborer (19-23)		
		(Mayor's Clerical Error)	460,501	479,067
767	1	Overtime	4,350	4,000
	17	Overtime - Various Crafts		
		(Mayor's Clerical Error)	0	30,000
	19	7355 Truck Driver, 7514 Laborer,		
		Overtime - Eductor Crew		
		(Mayor's Clerical Error)	7,913	0
	25	**Temporary Wages - 7328 Operating		
		Engineer, Vacation Relief	2,811	2,811
768	5	Local Fares		
		(Mayor's Clerical Error)	0	25
	7	Repairs to Sewers and Structures		
		(Mayor's Clerical Error)	12,900	70,000
	7	Repairs to Sewers & Structures	70,000	10,000
	8	Maint. & Repair of Side Sewers		
		(Mayor's Clerical Error)	0	149,520
	9	Repairs-VariouS Sewers and Structures		
		(Mayor's Clerical Error)	43,200	100,000
	10	Tire Recapping		
		(Mayor's Clerical Error)	700	800
	12	Maint. & Repair of Office Equipment		
		(Mayor's Clerical Error)	100	185
	14	Reproduction Services		
		(Mayor's Clerical Error)	100	200
	15	Telephone and Telegraph		
		(Mayor's Clerical Error)	830	1,000
	16	Maps and Charts		
		(Mayor's Clerical Error)	0	150
	20	Rental of Equipment		
		(Mayor's Clerical Error)	7,000	7,600
	21	Less Reduction Not Detailed		
		(Mayor's Clerical Error)	0	-260,000
769	4	Maint. & Repair of Auto Equipment	70,000	65,000
770	4	1 Compressor Truck	30,080	6,000
	6	2 Service Trucks	13,198	5,248
	8	1 Eductor		
		(Mayor's Clerical Error)	0	60,604
	11	1 Sewer Cleaning Unit	64,360	21,240
	12	5 Pneumatic Paving Breakers		
		(Mayor's Clerical Error)	0	3,216
	18	1 Lighting Unit		
		(Mayor's Clerical Error)	0	953
	24	1 Vacuum Hydra Cleaning Machine		
		(Mayor's Clerical Error)	0	97,181
	25	5 Ventilating Blowers		
		(Mayor's Clerical Error)	0	1,836
771	1	10 Combustible Gas and Oxygen De-		
		tectors	9,600	0
	2	2 Self Contained Breathing Apparatus		
		(Mayor's Clerical Error)	0	2,194
	11	Retirement Allowances	RET 375,656	313,465
	12	Social Security	CON 88,635	91,320
	13	Health Service System	HSS 2,948	32,432

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		<u>DPW - STREET CLEANING</u>		<u>INDEX 431</u>
775	12	3410 Asst. Gardener (10-8)	160,606	128,488
	16	7530 Street Cleaner (144-138)	2,138,830	2,049,714
	19	Less 5% Reduction for Inclement Weather	0	-100,000
776	6	7215 General Laborer Foreman (12-11)	255,753	234,443
	8	7355 Truck Driver (53-49)	1,295,907	1,198,096
	11	7514 General Laborer (67-60)	1,293,700	1,158,540
	14	Less 5% Reduction for Inclement Weather	0	-144,000
779	3	Maint.& Operations - Parking Facilities	38,000	35,000
780	15	Fuels, Illuminants and Lubricants	82,432	77,700
	24	1 Front-End Loader Truck	38,500	6,500
781	2	4 Mechanical Sweepers (4-2)	80,000	30,000
	17	Retirement Allowances RET	893,123	792,520
	18	Social Security CON	267,103	249,354

		<u>DPW - CAPITAL IMPROVEMENTS</u>		<u>INDEX 445</u>
786	7	Fire Department	141,700	35,900
786	8	Municipal Court	41,100	20,200
786	9	Police Department	157,100	57,364
786	12	Sheriff	176,400	90,600
786	13	Superior Court	283,900	0
786	23	Purchasing	28,000	0
786	24	Public Works - General Office	584,300	310,300
786	25	Public Health - Administration	2,750	0
787	3	San Francisco General Hospital	328,700	307,600
788	13	Municipal Court	47,000	0
788	16	Superior Court	68,900	1,200
789	1	Public Works - General Office	240,300	182,900
789	2	Public Health - Administration	6,200	2,200
789	3	Public Health - Emergency Hospital	3,200	0

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<u>DEPARTMENT OF PUBLIC HEALTH - ACCOUNTING</u>			<u>INDEX 511</u>	
798	10	1224 Principal Payroll and Personnel Clerk (1-0)	11,479	0
800	1	**Temporary Salaries	773	773
	5	Maint.& Repair of Office Equipment	225	100
	6	Maint.& Repair of Other Equipment	250	100
801	7	Retirement Allowances RET	37,056	35,192
	8	Social Security CON	11,412	10,740
	9	Health Service System HSS	5,242	4,914
	20	Controller - EDP	942,008	932,257
<u>DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION</u>			<u>INDEX 513</u>	
806	23	1242 Personnel Analyst (1-0)	14,534	0
807	3	1424 Clerk Typist (2-1)	18,435	9,218
	16	1844 Sr. Management Analyst (1-0)	15,316	0
809	3	2920 Medical Social Worker (1-0)	15,111	0
	18	2232 Sr. Physician Specialist (1-0)	14,897	0
	20	2323 Clinical Nurse Specialist (1-0)	16,033	0
	22	2920 Medical Social Worker (1-0)	15,111	0
811	3	2320 Registered Nurse (Eff.1/1/77)	14,809	7,405
812	16	**Temporary Salaries	1,500	1,500
	19	**County Jail and City Prison Temporary Salaries	2,400	1,200
813	7	Fees and Other Compensation	2,200	1,600
	13	Travel Expense	2,000	1,000
	14	Travel Expense - Non Residents	700	300
	15	Maint.& Repair of Buildings	10,000	1,000
	21	Official Advertising	2,000	1,000
	25	Removal of Dead Animals	36,000	30,000
814	1	Pest Control	500	50
	12	Maint.& Repair of Other Equipment	500	300
815	16	Home Care	3,000	2,000
	17	Homemaker Service	7,000	5,000
816	5	Tires and Tubes	450	375
	6	Photographic Supplies	400	300
	8	Dry Goods and Notions	700	500
	17	Cleaning Supplies	500	300
	18	Dry Goods	1,000	0
	19	Toiletries	500	0
	24	Hospital and Laboratory Supplies	900	100
817	1	County Jail and City Prison - Hospital and Laboratory Supplies	4,500	2,500
	7	Drugs, Chemicals and Gases	2,500	1,500
	10	County Jail and City Prison - Drugs, Chemicals and Gases	45,000	34,000
	16	1 Mailing Machine	3,260	0
818	19	Library and Reference Books	1,000	300
	24	Membership Dues	5,000	1,500
819	5	Retirement Allowances RET	75,649	69,305
	6	Social Security CON	22,932	20,647
	7	Health Service System HSS	9,173	8,845
	12	Retirement Allowances RET	35,513	33,059
	13	Social Security CON	16,850	15,955
	14	Health Service System HSS	2,293	1,965

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<u>DEPARTMENT OF PUBLIC HEALTH - ADMINISTRATION</u>				<u>INDEX 513</u>	
819	20	Retirement Allowances	RET	7,463	0
	21	Social Security	CON	3,517	0
	22	Health Service System	HSS	983	0
820	11	Downtown Branch Senior Citizens Center		48,583	44,167
	15	North of Market - Sr. Service Center Project		136,808	100,000
	17	Coordinating Council on Drug Abuse		40,000	38,000
821	6	Various Health Centers -Miscellaneous Improvements	PWC	2,750	0
	19	101 Grove St., Misc.Reconstruction & Replacement	PWC	6,200	2,200
<u>DEPARTMENT OF PUBLIC HEALTH - MICROBIOLOGY LABORATORY</u>				<u>INDEX 517</u>	
825	7	**Temporary Salaries		9,200	9,200
826	1	Dry Goods, Notions and Fabrics		400	300
<u>DEPARTMENT OF PUBLIC HEALTH - CHEMICAL LABORATORY</u>				<u>INDEX 519</u>	
830	1	Holiday Pay		1,500	1,140
	24	Hospital and Laboratory Supplies		5,500	4,900
<u>DEPARTMENT OF PUBLIC HEALTH - MATERNAL AND CHILD HYGIENE</u>				<u>INDEX 521</u>	
834	19	2538 Audiometrist (1-0)		13,274	0
836	22	Use of Employees Cars		800	700
837	24	Retirement Allowances	RET	45,873	43,717
	25	Social Security	CON	13,496	12,719
838	1	Health Service System	HSS	5,897	5,569
<u>DEPARTMENT OF PUBLIC HEALTH - DISEASE CONTROL</u>				<u>INDEX 525</u>	
844	3	Reproduction		350	250
	21	Hospital and Laboratory Supplies		222	180
	24	Drugs, Chemicals and Gases		2,450	2,200
845	5	2 Hot Plates		166	0
<u>DEPARTMENT OF PUBLIC HEALTH - DENTAL BUREAU</u>				<u>INDEX 529</u>	
848	10	Use of Employees Cars		850	725
	14	Stationery and Office Supplies		900	700
	15	Dry Goods, Notions and Fabrics		800	700
	22	Hospital and Laboratory Supplies		22,000	15,000

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<u>DPH - FOOD AND SANITARY INSPECTION AND RODENT CONTROL</u>			<u>INDEX 531</u>	
852	18	6120 Environmental Health Insptr. (2-0)	29,682	0
852	22	6122 Senior Environmental Insptr. (1-0)	-	-
853	15	6102 Rodent Controlman (1-0)	10,423	0
854	14	Local Fares	1,820	1,000
	17	Maint. & Repair of Other Equipment	500	200
855	8	Use of Employees Cars	34,000	32,000
856	2	Stationery and Office Supplies	6,400	6,000
	5	Fuels, Illuminants and Lubricants	10,200	9,000
	11	Tires and Tubes	200	100
	15	Household and Institutional Supplies	4,000	3,000
	17	Fuels, Illuminants and Lubricants	500	300
857	9	2 Chairs	200	90
	15	5 File Cabinets	750	428
858	11	Retirement Allowances	RET 195,704	190,884
	12	Social Security	CON 60,017	58,281
	13	Health Service	HSS 22,277	21,621
	17	Retirement Allowances	RET 13,579	11,888
	18	Social Security	CON 4,892	4,282
	19	Health Service System	HSS 2,293	1,965

<u>DEPARTMENT OF PUBLIC HEALTH - JUVENILE COURT</u>			<u>INDEX 533</u>
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861	13	Physician Specialist, Eff. 10/1/76	7,100	5,325
863	10	**Temporary Wages	3,900	3,900
864	12	Hospital and Laboratory Supplies	800	420
	15	Drugs, Chemicals and Gases	4,000	3,300

<u>DEPARTMENT OF PUBLIC HEALTH - HEALTH CENTERS</u>			<u>INDEX 535</u>
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867	15	1406 Senior Clerk, Eff. 10/1/76	9,505	7,129
	24	2202 Dental Aide (1-0)	9,116	0
868	11	2830 Public Health Nurse (97-90)	1,898,310	1,761,320
869	9	2736 Porter, Eff. 4/1/76 (1-0)	10,237	0
870	18	Janitorial and Window Washing Serv.	1,000	500
	20	Rental of Other Equipment	15,000	13,400
874	2	Retirement Allowances	RET 569,069	543,295
	3	Social Security	CON 150,949	143,413
	4	Health Service System	HSS 60,278	59,950

<u>DEPARTMENT OF PUBLIC HEALTH - PUBLIC HEALTH EDUCATION</u>			<u>INDEX 537</u>
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877	16	Photographic Supplies	1,100	950
878	4	1 Public Address System	290	0

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<u>DEPARTMENT OF PUBLIC HEALTH - PUBLIC HEALTH NURSING</u>				
<u>INDEX 539</u>				
880	9	Senior Clerk Stenographer (1) Eff. 1/1/77 (Mayor's Clerical Error)	0	11,119
	10	Director of Public Health Nursing (1) (Mayor's Clerical Error)	0	32,442
881	2	Local Fares (Mayor's Clerical Error)	0	150
	3	Travel Expense (Mayor's Clerical Error)	0	125
	4	Maint. & Repair of Office Equipment (Mayor's Clerical Error)	0	75
	6	Subscriptions (Mayor's Clerical Error)	0	50
	7	Other Professional Services (Mayor's Clerical Error)	0	14,000
	12	Use of Employees Cars (Mayor's Clerical Error)	0	200
	15	Maint. & Repair of Auto Equipment (Mayor's Clerical Error)	0	150
	20	Stationery and Office Supplies (Mayor's Clerical Error)	0	1,000
	21	Fuels, Illuminants and Lubricants (Mayor's Clerical Error)	0	50
882	1	Hospital and Laboratory Supplies (Mayor's Clerical Error)	0	50
	4	Foodstuffs (Mayor's Clerical Error)	0	12,383
	8	Retirement Allowances (Mayor's Clerical Error)	RET 0	7,074
	9	Social Security-Employers Tax (Mayor's Clerical Error)	CON 0	1,546
	10	Health Service System (Mayor's Clerical Error)	HSS 0	655

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<u>DEPARTMENT OF PUBLIC HEALTH - STATISTICS AND RECORDS</u>			<u>INDEX 541</u>	
884	17	2812 Chief Deputy Registrar of Vital Statistics (1-0)	11,322	0
886	1	**Temporary Salaries	2,500	2,500
887	13	Retirement Allowances RET	20,269	18,430
	14	Social Security CON	7,232	6,570
	15	Health Service System HSS	3,931	3,604
<u>DEPARTMENT OF PUBLIC HEALTH - TUBERCULOSIS CONTROL</u>			<u>INDEX 543</u>	
892	14	Maint.& Repair of Office Equipment	950	600
	15	Maint.& Repair of Other Equipment	2,200	1,700
	19	Other Professional Services	3,000	1,000
893	2	Stationery and Office Supplies	1,800	1,500
	3	Dry Goods	300	200
	15	Drugs, Chemicals and Gases	8,450	7,400
<u>DEPARTMENT OF PUBLIC HEALTH - VENEREAL DISEASE CONTROL</u>			<u>INDEX 545</u>	
896	21	2233 Supervising Physician Specialist (1-0)	32,005	0
899	24	Use of Employees Cars	3,000	2,400
900	10	City Directory	125	0
	19	Hospital and Laboratory Supplies	9,000	8,000
<u>DEPARTMENT OF PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE</u>			<u>INDEX 551</u>	
906	12	1220 Payroll Clerk (2-1)	22,022	11,011
909	1	Overtime	2,300	1,500
	10	**Temporary Salaries	72,000	60,000
910	8	Telephone Directory Service	285	185
911	7	Electrical Supplies	500	400
	8	Stationery and Office Supplies	4,680	3,680
913	6	Retirement Allowances RET	291,632	289,844
	7	Social Security CON	96,788	96,144
	8	Health Service System HSS	28,501	28,173
914	10	Various Emergency Hospitals, Misc. Reconstruction & Replacement PWC	3,200	0
<u>DEPARTMENT OF PUBLIC HEALTH - LAGUNA HONDA HOSPITAL</u>			<u>INDEX 555</u>	
924	1	1424 Clerk Typist (1-0)	9,944	0
	4	1426 Sr. Clerk Typist (1-0)	10,858	0
	10	1630 Account Clerk (10-8)	96,672	77,338
	19	1708 Sr. Telephone Operator (4-3)	40,601	30,451
	20	1930 Supply Room Attendant (2-1)	24,508	12,254
	22	2128 Administrative Asst.-LHH (2-0)	32,865	0
925	14	2446 Sr. Clinical Lab.Tech. (1-0)	18,035	0
	21	2542 Speech Therapist (2-1)	32,117	16,058
	23	2548 Occupational Therapist (3-2)	42,894	28,596
926	12	2650 Assistant Cook (5-4)	60,548	48,438
	19	2760 Laundry Worker (19-16)	178,742	150,518
	21	2770 Sr. Laundry Worker (6-4)	59,303	39,535
	24	2780 Laundry Supervisor (1-0)	10,860	0
927	3	2910 Social Worker (3-1)	39,709	13,236
	6	2920 Medical Social Worker (1-0)	17,775	0
928	19	2322 Head Nurse (31-22)	584,951	415,130
	20	2322 Head Nurse (1-0)	20,071	0
	22	2324 Nursing Supervisor (1-0)	21,062	0
931	17	7350 Meat Cutter (2-1)	31,779	15,890
932	8	2312 Licensed Vocational Nurse (17-16)	243,582	229,255
	9	2312 Licensed Vocational Nurse (5-0)	57,707	0
	10	2320 Registered Nurse (143-142)	2,465,095	2,447,857
	11	2320 Registered Nurse (20-0)	292,879	0
933	1	2604 Food Service Worker (81-79)	1,059,006	1,032,858
	2	2604 Food Service Worker (4-0)	40,194	0

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<u>DEPARTMENT OF PUBLIC HEALTH - LAGUNA HONDA HOSPITAL</u>			<u>INDEX 555</u>	
933	19	2308 Surgical Aide (1-0)	12,387	0
	20	2506 Central Supply Rm. Aide (6-3)	73,703	36,851
	21	2554 Physical Therapy Aide (2-1)	24,461	12,231
	24	7430 Institutional Barber (4-3)	49,298	36,974
934	12	2736 Porter (76-71)	924,768	863,928
	13	2736 Porter (7-0)	71,216	0
	16	2740 Porter Foreman (3-2)	39,071	26,048
	19	2784 Porter General Foreman (1-0)	13,399	0
936	4	Overtime	8,000	6,500
	16	**Temporary Salaries	36,000	25,000
939	4	Use of Employees Cars	700	600
	17	Pest Control	4,950	500
940	2	Bldg.Maint., Painting by Traffic Painters in Rainy Weather	40,200	20,000
	3	Bldg.Maint., Painting by Traffic Painters in Rainy Weather - Mandatory Fringe Benefits	8,720	4,300
	21	Maint.& Repair Shop Equipment and Component Parts	5,500	4,000
	23	Builders and Miscellaneous Hardware	2,850	2,000
	25	Lumber and Millwork	1,500	1,000
941	1	Electrical Supplies	6,600	5,000
	2	Lighting Fixtures and Lamps	4,400	4,000
	7	Stationery and Office Supplies	26,800	20,000
	12	Fuels, Illuminants and Lubricants	6,600	5,200
942	1	Drugs, Chemicals and Gases	242,000	220,000
	4	Dry Goods	165,000	160,000
	8	Foodstuffs	840,000	775,000
	20	Juvenile Court - Hidden Valley Ranch School	20,000	19,000
946	9	1 Video Tape and Recorder Machine	3,000	0
	21	Retirement Allowances RET	2,435,131	x
	22	Social Security CON	801,449	x
	23	Health Service System HSS	80,917	x

xAmounts to be computed by Controller.

<u>DEPARTMENT OF PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL</u>			<u>INDEX 557</u>	
955	2	A111 Audiologist (1-0)	9,066	0
	8	Director of Pharmacy (1-0)	19,909	0
	9	Institutional Police Lieut. (1), Eff. 10/1/76	12,369	9,277
	10	Appointment Regis.Clerk (1), Eff. 10/1/76	9,029	6,772
	11	Child Psychiatrist (1), Eff.10/1/76	28,129	21,097
	12	Clinical Director (1), Eff.10/1/76	28,129	21,097
	13	Clinical Pharmacist (1), Eff.10/1/76	18,983	14,237
	15	Driver-Messenger (3), Eff.10/1/76	24,189	18,142
	20	1204 Senior Personnel Clerk	11,719	0
956	13	1404 Clerk (5-0)	42,556	0
	15	1408 Principal Clerk (1), Eff.10/1/76	11,479	8,609
	19	1424 Clerk Typist (7-6), Eff.10/1/76	59,438	38,210
	19A	1424 Clerk Typist (0-1), Eff.7/1/76	0	8,467
	22	1426 Sr. Clerk Typist (1-0)	9,251	0
	23	1428 Ward Clerk (27-23)	298,814	254,541
	24	1428 Ward Clerk (5-0)	55,507	0
957	1	1428 Ward Clerk (1-0)	9,351	0
	5	1440 Medical Transcriber Typist(5-0)	48,639	0
	5A	1440 Med.Trans.Typist(0-1)Eff 10-1-76	0	7,295
	6	1444 Clerk Stenographer (9-8)	86,626	77,001
	8	1446 Sr. Clerk Stenographer (1-0)	9,722	0
958	3	1708 Sr. Telephone Operator (1-0)	8,846	0
	16	1930 Supply Room Attendant (1), Eff. 10/1/76	9,251	6,938

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<u>DEPARTMENT OF PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL</u>			<u>INDEX 557</u>	
959	8	2230 Physician Specialist (4), Eff. 10/1/76	113,577	85,183
	22	2402 Laboratory Helper (4-2)	35,711	17,854
	23	2402 Laboratory Helper (1-0)	8,256	0
960	3	2409 Pharmacy Technician (4), Eff. 10/1/76	45,526	34,145
	9	2425 Radiologic Technician I (2), Eff. 10/1/76	21,402	16,052
	12	2426 Radiologic Technician II (9-0)	99,589	0
	12A	2426 Radiologic Technician II (0-5), Eff. 10/1/76	0	41,494
961	10	2520 Morgue Attendant (1), Eff. 10/1/76	10,565	7,924
	19	2618 Food Service Supervisor (1), Eff. 10/1/76	9,766	7,325
962	3	2656 Chef (1), Eff. 10/1/76	13,943	10,457
	6	2710 Housemother (1-0)	9,573	0
963	2	8202 Watchman (1-0)	10,450	0
965	12	Infection Control Coordinator (1), Eff. 10/1/76	17,430	13,073
	13	Nurse Practitioner (3), Eff. 10/1/76	45,441	34,081
	22	2324 Nursing Supervisor (3-2)	64,011	42,674
969	2	2920 Medical Social Worker (14-12)	238,017	204,012
	5	2924 Medical Social Worker Supv. (2-1)	40,844	20,422
	24	2444 Clinical Laboratory Tech. (1-0)	13,202	0
970	15	7334 Stationary Engineer (2), Eff. 10/1/76	33,495	25,121
971	12	2310 Operating Room Technician (4), Eff. 10/1/76	48,712	36,534
	13	Licensed Vocational Nurse (133-118)	1,692,467	1,501,550
	16	Licensed Vocational Nurse (2-0)	24,314	0
	19	2320 Registered Nurse (18-0)	267,858	0
	19A	2320 Registered Nurse (0-4), Eff. 10/1/76	0	44,643
	21	2340 Operating Room Nurse (3-1)	45,379	15,126
972	11	2604 Food Service Worker (67-60)	745,020	667,140
	13	2604 Food Service Worker (2-0)	21,322	0
973	4	2302 Orderly (163-156)	2,092,008	2,002,104
	11	2506 Central Supply Room Aide (4), Eff. 10/1/76	45,748	34,311
	24	Housekeeping Aide (5-0)	54,524	0
974	5	2736 Porter (2-0)	22,352	0
	9	2738 Porter SubForeman (1-0)	11,521	0
975	15	Extended Work Week - Kitchen	5,281	4,000
	20	Sick Leave Replacement	2,000	1,000
	23	**Temporary Salaries (Mayor's cler. err)	277,801	79,219
979	13	Pest Control	8,595	500
	16	Other Professional & Special Serv.	249,939	233,000
980	1	Bldg. Maint., Painting by Traffic Painters in Rainy Weather PWR	40,200	5,000
	3	Bldg. Maint., Painting by Traffic Painters in Rainy Weather - Mandatory Fringe Benefits PWR	8,720	1,090
	24	Tires and Tubes	1,200	600
981	4	Builders and Misc. Hardware	19,052	15,000
	23	Hospital and Laboratory Supplies	1,343,501	1,275,000
982	1	X-ray supplies	320,000	315,000
	4	Drugs, Chemicals and Gases	1,557,875	1,460,000
	23	Foodstuffs	676,500	660,000
	24	Meat, Poultry, Fish and Produce-LHH	250,000	200,000
985	5	Manual typewriter	300	230
	9	Manual typewriter	300	230
1003	18	6 Chairs, Typist	500	240
	19	30 Chairs with arms	1,600	1,200
1005	13	1 Electric typewriter	500	420
	15	1 Electric typewriter	500	420
980	14	Medical Service & Care-U.C. Contract	183,093	178,607

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<u>DEPARTMENT OF PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL</u>				
				<u>INDEX 557</u>
1006	3	2 Electric typewriters	900	840
	13	1 Electric typewriter	510	420
	14	1 Electric typewriter	510	200
	16	1 Dictating machine	500	200
	17	1 Transcribing machine	500	200
1008	5	Retirement Allowances	RET 3,818,770	3,594,394
	6	Social Security	CON 1,304,250	1,229,155
	7	Health Service System	HSS 509,418	478,624
	18	Police Department, I.D.W.O.	99,324	52,628
1010	4	Office Space for Mission Emergency PWC	21,100	0

DPH - COMMUNITY MENTAL HEALTH CENTERS - ADMINISTRATION INDEX 561

1012	7	Comm. Mental Health Service	11,763,226	11,508,226
1012	17	Sunset Mental Health Center-Medical	359,000	369,000
1012	19	Bayview Mental Health Center-Med.	992,000	1,062,000
1012	21	Mission Mental Health Center-Med.	995,000	1,065,000
1016	18	1270 Dept. Pers. Off. Eff. 10-1-76	19,027	14,270
1016	21	1424 Clerk Typist (2-1)	18,448	9,224
1016	24	1450 Princ. Clerk Steno (1-0)	12,188	0
1017	10	1822 Admin. Analyst (1-0)	16,400	0
1018	10	1842 Management Assistant (1-0)	15,634	0
1019	4	2570 Coord. Voc. Rehab. (1-0)	23,699	0
1019	6	2587 Health Worker III (1-0)	10,021	0
1021	4	Inst. Admin. - Overtime	988	600
1021	7	Inst. Admin. - Holiday	1,517	1,000
1021	10	**Admin. - Temporary Salaries	111,804	70,000
1021	13	**Inst. Admin. - Temporary Salaries	2,196	2,196
1021	20	Local Fares	400	200
1021	22	Travel Expense	6,550	4,000
1021	25	Reproduction	500	400
1022	1	Telephone and Telegraph	129,295	123,754
1022	2	Printing	6,000	4,000
1022	7	Other Professional Services	176,866	136,606
1023	8	Use of Employees Cars	621	200
1023	18	Out-Patient Care	340,864	299,864
1024	23	Fuels	3,600	2,400
1027	9	Retirement Allowances	RET 8,325	13,164
1027	10	Social Security-Employer's Tax	CON 2,998	4,710
1027	11	Health Service System	HSS 1,311	1,967
1027	2	Retirement - Admin.	RET 104,308	x
1027	3	Social Security-Emp.Tax-Admin.	CON 31,547	x
1027	4	Health Service System - Admin.	HSS 13,104	x
1027	16	Retirement Allowances - Rehab.	RET 15,225	x
1027	17	Social Security-Emp.Tax-Rehab.	CON 4,993	x
1027	18	Health Service System - Rehab.	HSS 1,638	x

xTo be computed by Controller.

DPH - COMMUNITY MENTAL HEALTH CENTERS INDEX 563
CENTER FOR SPECIAL PROBLEMS

1031	9	2587 Health Worker III (5-4)	55,627	44,502
	13	2930 Psychiatric Social Worker(7-6)	122,332	105,524
1033	7	**Temporary Wages	-	-
	10	Fees, Compensation	800	600
	14	Local Fares	880	600
	15	Travel Expense	750	400
	22	Janitorial, Window Washing	1,700	1,300
1034	4	Use of Employee Cars	652	200
	20	Photo Supplies	1,100	900
	21	Stationery and Office Supplies	2,750	2,500
1035	4	Hospital and Laboratory Supplies	550	200
1036	11	Retirement Allowances	RET 119,945	x
	12	Social Security	CON 36,504	x
	13	Health Service System	HSS 11,466	x

DPH - CMHS - MENTAL RETARDATION INDEX 565

1038	9	1424 Clerk Typist (1-FT to 1-PT)	9,944	4,972
	11	2232 Sr. Physician Specialist (1-FT to 1-PT)	35,187	26,390
1040	25	Retirement Allowances	RET 35,879	33,643
1041	1	Social Security	CON 10,105	9,300
	2	Health Service System	HSS 3,931	3,603

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<u>DPH - CMHS - MENTAL HEALTH CENTERS</u>			<u>INDEX 567</u>	
1051	9	1444 Clerk Stenographer (2-1)	20,776	10,388
1053	7	1444 Clerk Stenographer (Eff. 10-1-76)	9,879	7,410
1053	22	2552 Dir. of Activ. Therapy (2-1)	24,497	12,249
1054	2	2586 Health Worker II (1) 7/1/76-9-30-76	8,544	2,136
1054	6	2930 Psychiatric Social Worker (4-3)	68,926	51,695
1054	6A	2930 Psychiatric Social Worker (1)		
		7/1/76 - 9/30/76	0	
1054	7	2932 Sr. Psychiatric Soc. Worker (3-2)	57,722	38,308
1054	7A	2932 Sr. Psychiatric Social Worker (1)		
		7/1/76-9/30/76	0	4,810
1055	8	2574 Clinical Psychologist (1)	21,558	5,389
		7/1/76-9/30/76		
1056	18	2232 Sr. Physician Specialist (1)	30,515	22,887
		Eff. 10/1/76		
1058	12	2323 Clinical Nurse Specialist (1)	10,501	6,001
		Eff. 10/1/76		
	13	2326 Nursing Supervisor, Psychiatric	12,874	3,219
		(1) 7/1/76-9/30/76	9,157	0
1059	13	1404 Clerk (1-0)	28,615	19,077
	15	1424 Clerk Typist (3-2)		
	21	2233 Supervising Physician Specialist	35,618	8,905
		(1) 7/1/76 - 9/30/76		
1060	13	2932 Sr. Psychiatric Social Worker	16,934	12,701
		(1) Eff. 10/1/76		
1062	6	2586 Health Worker II (1) 7/1/76 -	8,544	2,136
		9/30/76		
	9	2587 Health Worker III (1) 7/1/76-	11,262	2,815
		9/30/76	58,984	39,323
1064	2	2574 Clinical Psychologist (3-2)		
	2A	2574 Clinical Psychologist (1)	0	4,915
		7/1/76-9/30/76		
	3	2576 Supervising Clinical Psycholo-	23,150	5,788
		gist (1) 7/1/76-9/30/76		
	5	2586 Health Worker II (18-20)	160,869	172,546
		Mayor's cler. err.	172,546	164,022
	5	2586 Health Worker II (20-19)		
	5a	2586 Health Worker II (0-1)	0	2,136
		7-1-76 - 9-30-76	17,874	0
	7	2586 Health Worker II (2-0)	158,646	139,488
	8	2587 Health Worker III (16-14)		
	8A	2587 Health Worker III (0-2)	0	4,734
		7/1/76 through 9/30/76		
1065	7	2305 Psychiatric Technician (1-0)	13,963	0
	10	2604 Food Service Worker (1-0)	11,442	0
	11	2736 Porter (1-0)	11,567	0
1066	2	2305 Psychiatric Technician (5-4)	69,815	55,852
	19	2305 Psychiatric Technician (18-14)	251,334	223,408
	19A	2305 Psychiatric Technician (0-4)	0	13,968
		7/1/76 - 9/30/76		
1067	3	2736 Porter (1-0)	10,836	0
1069	18	2305 Psychiatric Technician (12-10)	174,402	145,334
	18A	2305 Psychiatric Technician (0-2)	0	7,266
		7/1/76 through 9/30/76		
	22	2320 Registered Nurse (6-5)	101,298	84,415
	23	2604 Food Service Worker (1)	10,888	3,630
		7/1/76 through 10/31/76	2,677	500
1071	13	Holiday Pay - Northeast	2,677	500
	16	Holiday Pay - Northeast - Federal		
	19	**Temporary Salaries - SFGH Psychiatric		
		Service	-	-
	22	**Sunset Mental Health Center -		
		Patient Help	-	-
1072	16	Overtime, Holiday - SFGH Psych. Serv.	10,360	6,500
	19	Overtime, Holiday - Bayview MHC	9,617	5,000
	22	Overtime, Holiday - Mission MHC	7,782	4,551
1073	1	Overtime, Holiday - Northeast MHC	18,362	5,000
	4	Overtime, Holiday - Northeast MHC-Fed	6,982	1,500
1076	2	Reduction Not Detailed-Bayview MHC		-2,000
	23	Reduction Not Detailed-Northeast MHC		-3,000
1079	1	Medical Service and Care - Sunset MHC	968,621	923,721
1081	8	Reduction Not Detailed-Sunset MHC M&S		-1,000
	23	Reduction Not Detailed-Bayview MHC M&S		-1,000
1083	18	Reduction Not Detailed-Northeast MHC		-4,000
	23	Hospital and Laboratory Supplies -		
		SFGH Psychiatric Service	500	100

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<u>DPH - CMHS - MENTAL HEALTH CENTERS</u>			<u>INDEX 567</u>	
1084	16	Drugs - SFGH Psychiatric Service	4,360	2,360
	19	Drugs - Sunset MHC	55,000	52,500
1085	7	Foodstuffs - SFGH Psychiatric Service	3,285	285
	19	Foodstuffs - Northeast MHC	58,635	54,635
1091	25	Retirement Allowances - SFGH Psychiatric Service	RET	62,178
				36,174
1092	1	Social Security - SFGH Psychiatric Service	CON	24,150
				21,987
1091	17	Retirement Allowances	RET	
		Mission MHC - Growth		109,737
	18	Social Security	CON	108,499
		Mission MHC - Growth		32,443
	19	Health Service System	HSS	x
		Mission MHC - Growth		13,104
1092	2	Health Service System	HSS	13,022
		SFGH Psychiatric Service		3,604
				x
	8	Retirement Allowances	RET	
		Sunset MHC		132,103
				128,149
	9	Social Security	CON	
		Sunset MHC		40,774
				34,349
	10	Health Service System	HSS	
		Sunset MHC		9,173
				8,846
	16	Retirement Allowances	RET	
		Bayview MHC		153,600
				x
	17	Social Security	CON	
		Bayview MHC		49,967
				x
	18	Health Service System	HSS	
		Bayview MHC		8,518
				x
	24	Retirement Allowances	RET	
		Bayview MHC Federal		46,657
				x
	25	Social Security	CON	
		Bayview MHC Federal		12,778
				x
1093	1	Health Service System	HSS	
		Bayview MHC Federal		4,914
				x
	7	Retirement Allowances	RET	
		Mission MHC Federal		115,595
				113,297
	8	Social Security	CON	
		Mission MHC Federal		35,436
				34,608
	9	Health Service System	HSS	
		Mission MHC Federal		8,845
				8,381
	15	Retirement Allowances	RET	
		Mission MHC		99,591
				91,007
	16	Social Security	CON	
		Mission MHC		30,037
				28,417
	17	Health Service System	HSS	
		Mission MHC		9,172
				8,189
	23	Retirement Allowances	RET	
		Northeast MHC		122,829
				110,431
	24	Social Security	CON	
		Northeast MHC		41,190
				37,574
	25	Health Service System	HSS	
		Northeast MHC		7,862
				6,850
1094	5	Retirement Allowances	RET	
		Northeast MHC Federal		195,502
				x
	6	Social Security	CON	
		Northeast MHC Federal		69,535
				x
	7	Health Service System	HSS	
		Northeast MHC Federal		24,570
				x

xAmounts to be computed by Controller

<u>DPH - CMHS - BUREAU OF ALCOHOLISM</u>			<u>INDEX 575</u>	
1099	22	1652 Sr. Accountant (1) Eff.10/1/76	13,953	10,465
1100	21	1444 Clerk Stenographer (1-0)	8,845	0
	23	1842 Management Assistant (1-0)	15,516	0
1101	13	2588 Health Worker IV (3-2)	38,330	25,555
1102	6	1424 Clerk Typist (1-0)	9,266	0
	11	2587 Health Worker III (1-0)	10,468	0
1104	9	2320 Registered Nurse (1-0)	13,624	0
	15	2320 Registered Nurse (1) Eff.10/1/76	13,624	10,218
	23	1424 Clerk Typist (1-0)	8,490	0
1105	1	2548 Occupational Therapist (1-0)	12,452	0
	7	2588 Health Worker IV (1-0)	11,568	0
1108	19	**Temporary Wages - AETC	-	-
1112	17	Special Projects - Contractual Serv.	898,970	843,745

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<u>DPH - CMHS - BUREAU OF ALCOHOLISM</u>				<u>INDEX 575</u>	
1122	10	Retirement Allowances - AETC	RET	105,035	99,004
	11	Social Security - AETC	CON	35,021	32,861
	12	Health Service System - AETC	HSS	6,880	5,897
	18	Retirement Allowances	RET		
		Therapeutic Community		14,256	11,051
	19	Social Security	CON		
		Therapeutic Community		5,136	3,982
	20	Health Service System	HSS		
		Therapeutic Community		2,293	1,638
1123	2	Retirement Allowances	RET		
		Sixth & Harriett		30,250	22,758
	3	Social Security	CON		
		Sixth & Harriett		10,421	7,722
	4	Health Service System	HSS		
		Sixth & Harriett		4,586	3,603
<u>DPH - CMHS - METHADONE MAINTENANCE PROGRAM</u>				<u>INDEX 581</u>	
1126	20	2326 Nursing Supv., Psychiatric (1-0)		19,166	0
1128	7	**Temporary Salaries		27,356	16,338
	16	**Temporary Wages		-	-
1130	1	Hospital and Laboratory Supplies		25,600	17,730
	21	Retirement Allowances	RET	54,265	51,152
	22	Social Security	CON	21,037	20,142
	23	Health Service System	HSS	5,569	5,242
1129	7	Other Professional Services		428,574	408,574
<u>DPH - CMHS - GENERAL SERVICES</u>				<u>INDEX 583</u>	
1133	10	2587 Health Worker III (8-5)		90,858	56,787
1134	6	Retirement Allowances	RET	17,841	12,308
	7	Social Security	CON	6,427	4,434
	8	Health Service System	HSS	2,621	1,638
<u>OFF-STREET PARKING</u>				<u>INDEX 608</u>	
1149	2	Maintenance and Operations - Parking Facilities		38,000	35,000
<u>THE FINE ARTS MUSEUMS OF SAN FRANCISCO</u>				<u>INDEX 621</u>	
1160	16	3546 Curator II (2-1)		29,718	14,859
1161	5	8202 Watchman, Eff. 10/1/76		16,982	14,666
1163	4	Holiday Pay		19,063	15,572
	10	**Temporary Salaries		1,600	1,600
	13	**Admissions Division - Temporary Sal.		1,708	1,708
1164	18	Pest Control		500	50
1164	4	Travel Expense - Routine Duties		1,000	0
	6	Maint. & Repair of Other Equipment		16,016	12,000
	10	Telephone and Telegraph		16,420	15,850
	11	Postage		5,900	5,000
	13	Subscriptions		1,100	950
	19	Other Professional & Special Services		11,922	11,000
	21	Other Contractual Services		550	475
1165	12	Maint. & Repair of Buildings		58,400	57,500
	18	Maint. & Repair of Auto Equipment		1,050	920
	21	Exhibitions		28,188	26,900
1167	7	Clothing and Individual Equipment		2,100	0
	10	Bottled Water		400	0
	15	Less Reduction Not Detailed		-4,833	-5,078
1168	22	1 Electric Typewriter		652	0
	23	1 Adding Machine		300	190
1169	9	Library & Reference Books		4,400	4,200
	16	Membership Dues		1,350	1,075
1171	3	Ultraviolet Radiation Protection		8,300	0
1169	25	Retirement	RET	220,853	220,482
1170	1	Social Security	CON	66,755	66,621

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<u>THE FINE ARTS MUSEUMS OF SAN FRANCISCO</u>			<u>INDEX 622</u>	
<u>ASIAN ART MUSEUM OF SAN FRANCISCO</u>				
1177	3	Freight, Express, Draying, Etc.	2,800	2,000
	8	Printing	2,000	1,667
	9	Bookbinding	1,000	833
	14	Other Contractual Services		
		(Mayor's Clerical Error)	5,000	13,192
	14	Other Contractual Services	13,192	11,342
	22	Maint. & Repair of Buildings	15,830	12,600
1179	12	Less Reduction Not Detailed	0	-3,000
1180	13	1 Lens, View Camera	870	0
	5	Overhead X-ray Trolley System	2,000	0
1178	1	Professional Contract (Mayor's Cler. Er)	51,090	42,898

<u>PUBLIC LIBRARY</u>			<u>INDEX 631</u>	
1189	14	*3630 Librarian I (59-57)	815,799	788,145
	17	*3632 Librarian II (46-46)	734,869	734,869
	19	*3634 Librarian III (23-23)	409,306	409,306
1190	1	4334 Investigator (1-0)	13,363	0
	7	7418 Senior Book Repairer (1-0)	10,213	0
1192	3	7344 Carpenter (1-0)	24,167	0
1193	4	**Temporary Salaries	-	-
	11	3602 Library Page - As Needed	418,018	360,000
	13	3630 Librarian	39,884	0
1194	3	Travel Expense	2,000	1,200
	24	Less Reduction Not Detailed		-23,000
1195	5	Maint. & Repair of Buildings PWR	38,700	20,050
	17	Bookbinding	60,000	50,000
1197	13	Less Reduction Not Detailed	-39,525	-56,525
1201	3	Shelving	31,060	20,000
	8	31 Book Trucks, Wood, Large	5,115	4,115
1202	8	Membership Dues	4,000	3,000
	17	Retirement Allowances RET	602,461	590,217
	18	Social Security CON	206,991	203,099
	19	Health Service System HSS	96,304	94,666

*Funding limited to City locations and workhours.

<u>RECREATION AND PARK - MARINA YACHT HARBOR PROJECT FUND</u>			<u>INDEX 648</u>	
1214	1	Overtime	2,975	1,500
	4	Holidays	3,542	2,700
	7	**Temporary Salaries	20,880	12,500
	15	Postage	1,248	650
1215	1	Use of Employee Cars	900	300
	5	Dredging	10,000	8,000
	6	Interdepartmental Work Order to DPW for Structural Repairs	25,000	20,000
1216	16	1 Calculator, Printing	340	285

<u>RECREATION AND PARK - GENERAL DIVISION</u>			<u>INDEX 651</u>	
1228	5	1444 Clerk Stenographer (3-2)	28,103	18,735
1229	7	3208 Pool Lifeguard (1-0)	3328398	0
	23	3291 Principal Recreation Supv. (8-7)	167,666	146,708
1230	6	3464 Area Supervisor, Parks, Squares and Facilities (4-3)	88,576	66,432
	14	7312 Chauffeur (1-0)	11,261	0
	17	8208 Park Patrolman (1-0)		
		(Mayor's Clerical Error)	372B446	0
	25	Animal Keeper (2-0)	21,402	0
1231	8	3330 Amusement Operations Manager (1-0)	394B473	0
	22	Less 5% reduction for inclement weather (Class 3284) and 10% for Classes 3424, 3428 and 3430.	0	-68,551
1232	14	Less 10% reduction for inclement weather, for Class 3410	0	-195,164
1233	2	2714 Janitor (66-65)	777,014	765,241
1234	10	7370 Rigger (1-0)	14,873	0
	15	7514 General Laborer (3-0)		
		(Mayor's Clerical Error)	0	0

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<u>RECREATION AND PARK - GENERAL DIVISION</u>			<u>INDEX 651</u>	
1234	17	Less 5% reduction for inclement weather Classes 7346 and 7347, and 10% for Classes 3434, 3436, 7311, 7395 and 7514.	0	-85,326
1235	6	3418 Gardener Sub-Foreman (20-19)	435,169	413,411
	9	Less 10% reduction for inclement weather, Classes 3416 and 3418.	0	-325,699
1237	22	**Temporary salarie - Zoo Division	1,000	500
1238	25	Less Reduction Not Detailed	-44,000	-68,786
1239	13	**Temporary salaries - Gardeners	4,000	3,300
1240	11	Travel Expense	2,000	1,200
	16	Light, Heat and Power LHP	383,998	370,000
	22	Cleaning, Laundry and Towel Service	3,300	3,000
1241	1	Other Rentals of Equipment	500	400
	4	Pest control	1,000	200
	6	Engineering Services	800	400
	7	Realty Services	1,000	400
	8	Other Professional and Special Serv.	43,000	38,000
	12	Other Celebrations	2,500	2,250
	14	Reletter Signs	3,750	1,500
	18	Maint.& Repair of Other Equipment	1,350	500
	21	Pest Control	220	40
1242	2	Maint.& Repair of Other Equipment	500	300
	7	Pest Control	176	25
	13	Maint.& Repair of Office Equipment	662	313
	14	Maint.& Repair of San Andreas Pump	655	350
	15	Maint.& Repair of Other Equipment	1,537	1,100
1243	3	Other Contractual Services	1,000	800
	12	Use of Employees Cars -Gen.Division	31,875	30,000
	13	Use of Employees Cars - Zoo Division	1,082	300
1245	17	Less Reduction Not Detailed	0	-10,000
1249	10	Less Reduction Not Detailed	0	-3,000
1251	18	Less Reduction Not Detailed	-240,870	-246,946
1254	22	Books, Maps and Other Publications	250	200
1255	6	Books, Maps, Post Cards, Etc.	3,000	2,000
1256	1	2 Utility Trucks, 3/4 ton (2-1)	12,000	6,000
1262	14	1 Freezer, Upright	325	0
	16	1 Meat Block	240	0
	17	1 Manual Typewriter	295	0
	24	1 Lawn Drag, Power	600	0
	25	1 Spreader, Loss Material, Powered	2,080	0
1263	1	1 Soil Shredder	1,225	0
	2	1 Sprayer, Power, 150 Gal., Trailer Mounted	1,850	0
	3	1 Lawn Mower, Greens	1,000	0
	4	1 Lawn Mower, Greens	1,000	0
	5	1 Lawn Mower, Greens	1,000	0
	9	1 Lawn Mower, Rotary, 21'	400	0
	10	1 Lawn Mower, Vertical, Power	1,200	0
	11	1 Public Address Group	350	0
	12	1 Manual Typewriter	295	0
	21	Judgments and Claims	4,000	3,000

RECREATION AND PARK - SPECIAL ZOO DIVISION INDEX 652

1270	9	Senior Animal Keeper, Eff.10/1/76	22,127	16,595
	10	Scientific Curator (1-0)	16,087	0
1271	1	Holiday Pay	1,215	1,000
	4	**Temporary Salaries	12,751	6,500
	9	Special Zoo Division, Anti-Corrosion Preventative Maint.Program	10,000	8,000
	10	Special Zoo Division, Misc.Repair - Various Locations	12,700	10,000
	11	Special Zoo Division, Plumbing and Repair - Various Locations	3,900	2,500
	12	Special Zoo Division, Paint Exterior Trim and Doors-Mothers Building	1,500	1,000

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<u>RECREATION AND PARK - SPECIAL ZOO DIVISION</u>			<u>INDEX 652</u>	
1271	13	Maint.& Repair of Office Equipment	500	150
	21	Office Supplies and Devices	1,000	600
	22	Miscellaneous	200	100
1272	9	Retirement Allowances RET	20,987	17,476
	10	Social Security CON	7,196	5,931
	11	Health Service System HSS	3,604	3,276
<u>RECREATION AND PARK - CANDLESTICK PARK DIVISION</u>			<u>INDEX 653</u>	
1279	7	**Temporary Salaries - Asst.Gardeners	6,000	5,520
1280	18	Maint.& Repair - Other Equipment	8,600	8,000
	19	Light, Heat and Power LHP	84,025	74,000
1281	1	Engineering Service	600	300
	13	Candlestick Park, Miscellaneous		
		Repair, I.D.W.O. to DPW	60,000	55,000
	25	Metal Working Supplies	500	200
1282	2	Rope, Cable, Fittings	1,200	400
	6	Valves and Component Parts	2,200	500
	7	Hand Tools and Component Parts	2,000	400
	9	Lumber and Millwork	3,400	3,000
	11	Construction and Building Materials	2,000	1,750
	12	Electric and Electronic Supplies	4,000	3,200
	13	Electric Wire and Power Supplies	4,000	400
	14	Lighting Fixtures and Lamps	15,000	10,000
	15	Instruments and Laboratory Supplies	1,100	500
	16	Chemicals and Chemical Products	1,200	750
	17	Household and Chemical Supplies	1,000	500
	18	Books, Maps and Publications	350	250
	22	Textiles, Leather, Flags	1,000	800
	23	Agricultural Supplies	500	250
1283	1	Metal Bars, Sheets and Shapes	2,000	1,500
	2	Miscellaneous Supplies	750	500
	3	Less Reduction Not Detailed	-7,000	0
	11	10 Turnstiles	5,600	0
1284	2	Retirement Allowances RET	16,334	17,440
	4	Health Service System HSS	655	1,638
1285	2	Candlestick Park, Misc.Improvements	25,000	15,000
	17	Candlestick Park, Parking Lot		
		Repaving	10,000	0
<u>RECREATION AND PARK - OPEN SPACE ACQUISITION</u>			<u>INDEX 654</u>	
1291	2	Various Locations, Development of		
		New Facilities	300,000	0
	8	High Need Neighborhoods	1,000,000	0
	9	Various Locations, Land Acquisition	933,657	0
<u>RECREATION AND PARK - MAINTENANCE OF OTHER DEPARTMENTS</u>			<u>INDEX 658</u>	
1293	9	3416 Gardener	37,794	31,194*
	10	3418 Gardener Sub-Foreman	21,767	17,994*
1294	1	**Temporary Salaries-Asst.Gardeners	3,634	750
	7	Chemicals	300	200
1294	23	Retirement Allowances RET	9,673	7,988
	25	Health Service System HSS	0	983

*After 10% inclement weather reduction.

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<u>RECREATION AND PARK - CAMP MATHER</u>			<u>INDEX 659</u>	
1297	23	3416 Gardener	18,896	17,330
1299	4	**Temporary Salaries	48,400	48,400
	10	**Temporary Wages	5,856	5,400
	14	Freight, Express, Draying, Etc.	3,600	3,500
	17	Transportation to Regular Assign- ments Out of Town	600	550
	20	Maint. & Repair of Auto Equipment	1,450	1,200
1300	2	Other Rental of Equipment	1,200	200
1302	16	Retirement Allowances RET	4,827	3,560
	17	Social Security CON	1,151	1,164
	18	Health Service System HSS	0	655
<u>SPECIAL GAS TAX STREET IMPROVEMENT FUND CONSTRUCTION</u>			<u>INDEX 672 AND 674</u>	
1312	3	Various Intersections, Traffic Control Devices	30,000	15,000
	5	Transit Preferential Streets Program	70,000	0
	6	Various Locations, Sidewalk Ramps for the Handicapped	70,000	100,000
	7	Traffic Signals - Various Locations	75,000	0
	8	Various Locations - Street Lighting in Underground Districts	150,000	70,000
	11	Various Locations - Modification of Traffic Signals	108,400	0
	14	Various Locations, Street Lighting Improvements and Extensions	30,000	20,000
	15	FAU System Streets, Traffic Sign Conversion	60,000	30,000
1313	22	Various Intersections, Traffic Safety Modifications	160,000	80,000
	23	Various Locations, Surface Sealing of Broadway Pavements	100,000	0
1316	2	Permanent Salaries	642,641	639,463
	5	Wages	801,416	665,194
	9	Materials and Supplies	35,284	33,864
	10	Equipment	45,597	20,997
	11	Mandatory Fringe Benefits	303,168	307,012
1317	8	19th Ave., Lincoln to Rivera, Trees	30,000	0
1318	16	Various Locations, Resurfacing of Select System Streets	200,000	150,000
	20	Geary Blvd., Gough to Presidio, Automatic Irrigation Controls	44,600	37,840
<u>ROAD COMMISSIONER - ROAD FUND - STREET REPAIR</u>			<u>INDEX 681</u>	
1328	7	7327 Granite Cutter (3-2)	46,328	30,886
	12	7355 Truck Driver (Mayor's Clerical Error)	17,677	0
	15	7404 Asphalt Finisher (0-2) (Mayor's Clerical Error)	29,722	39,630
	15	7404 Asphalt Finisher (2-0)	39,630	0
	18	7502 Asphalt Worker (15-13)	292,670	207,324
	21	7514 General Laborer (28-26)	545,104	410,566
	23	7514K General Laborer (1-0)		
	20	7502 Asphalt Worker (0-4) (Mayor's Clerical Error)	58,534	78,045
	20	7502 Asphalt Worker (Eff. 10-1-76)	78,045	58,534
	24	7514 Gen. Laborer (0-5) (Mayor's Cl. Er.)	115,854	96,545
	24	7514 General Laborer (5-4)	96,545	77,236
	25	Less 10% Reduction for Inclement Weather, all Classes Sec. 681030		-294,987

<u>ROAD COMMISSIONER - ROAD FUND - STREET REPAIR</u>			<u>INDEX 681</u>
1330	7	**Temporary Salaries	4,758 2,500
1331	8	Freight, Express, Draying, etc.	135 50
1332	3	Equipment Rental	
		(Mayor's Clerical Error)	1,000 4,000
	11	Maint.& Repair of Auto Equipment	135,000 130,000
1333	2	1 Automobile, Class 8	3,300 3,663
1334	7	Total Mandatory Fringe Benefits	883,565 *
*To be computed by Controller.			

<u>ROAD COMMISSIONER - ROAD FUND - TRAFFIC ENGINEERING</u>			<u>INDEX 683</u>
1337	8	Principal Traffic Engineer (1-0)	30,929 0
	23	5302 Traffic Survey Technician, Eff. 10/1/76	10,454 7,841
1338	3	5360 Civil Engineer Assistant I (1-0)	9,780 0
1339	13	Travel Expense	550 160
1340	21	Holiday and Overtime Pay-Crafts	20,000 15,000
	23	Permanent Salaries -Crafts TRF PTG	329,431 324,062
	24	Contractual Services	2,300 2,175
1341	2	Mandatory Fringe Benefits PWR	69,001 77,045
	9	Wages	531,204 478,237
	6	Market St. Traffic Control Devices	10,000 5,000
	15	Mandatory Fringe Benefices ELC	112,622 110,707
1342	8	Maint.& Repair of Other Equipment	750 500
1343	4	1 Half ton truck	7,987 0
	9	1 Thermoplastic Applicator	15,000 0

<u>ROAD COMMISSIONER - ROAD FUND - GENERAL MAINTENANCE</u>			<u>INDEX 684</u>
1347	12	Application Fees - Environmental Evaluation Reports	850 425
1346	23	Travel Expense	1,000 500

<u>ROAD COMMISSIONER - ROAD FUND - STREET PLANTING</u>			<u>INDEX 686</u>
1355	15	Less 10% reduction for inclement weather (Class 3410)	0 -4,526
1356	4	Less 10% reduction for inclement weather	0 -4,805
	16	3416 Gardener (19-18)	392,449 336,677
	18	Less 10% reduction for inclement weather (Classes 3416 and 3418)	0 -38,021
1358	3	Miscellaneous Repairs and Services	4,490 4,000
	5	Tire recapping	400 200
	11	Services of a Tree Topper	10,000 8,000
	15	Trimming growth for public safety	3,000 2,000
	22	Center Island Planting Maintenance	47,520 37,520
1359	7	Stationery and Office Supplies	450 300
	8	Agricultural Supplies	4,000 3,500
	9	Fuels, Illuminants and Lubricants	10,000 9,000

<u>BOARD OF TRUSTEES OF THE WAR MEMORIAL - GENERAL</u>			<u>INDEX 691</u>
1370	11	C252 Opera House Attendant PTQ (1-0)	4,324 0
1371	18	2714 Janitor (16-15)	177,836 166,721
1373	10	Extended Work Week	4,285 3,500
	13	**Temporary Salaries	10,200 10,200
	25	2714 Janitor	
		(Mayor's Clerical Error)	4,400 49,198
1374	1	7334 Stationary Engineer - Holiday Pay (Mayor's Clerical Error)	0 130
	2	7334 Stationary Engineer - Overtime (Mayor's Clerical Error)	0 1,500
	11	**Temporary Wages - 7377 Stage Electrician	990 990
1375	5	Rodent Control	550 250
	13	Use of Employees Cars	260 200

<u>Page</u>	<u>Line</u>	<u>Item</u>		<u>From</u>	<u>To</u>
<u>BOARD OF TRUSTEES OF THE WAR MEMORIAL - GENERAL</u>				<u>INDEX 691</u>	
1377	21	Retirement Allowances	RET	92,793	90,888
	22	Social Security	CON	28,889	27,994
	23	Health Services System	HSS	13,431	13,103
1378	10	Service of Gardener		25,124	20,518
<u>BOARD OF TRUSTEES OF THE WAR MEMORIAL - ART MUSEUM</u>				<u>INDEX 692</u>	
1382	10	2714 Janitor (Eff.10-1-76)		0	9,479
	9	2714 Janitor		0	9,479
	25	2714 Janitor		11,563	0
1383	1	2714 Janitor		11,563	0
1384	13	**Temporary Salaries		740	740
	16	**Temporary Wages		440	440
1385	16	Health Service System		655	1,310
<u>PUBLIC UTILITIES COMMISSION - BUREAU OF LIGHT, HEAT & POWER</u>				<u>INDEX 695</u>	
1395	24	Lighting of Public Buildings -			
		Other Funds		5,027,700	5,003,677
1397	22	Elect. Data Process. (Mayor's Cl.Er)		5,000	12,000
<u>EMPLOYEES RETIREMENT SYSTEM</u>				<u>INDEX 697</u>	
1416	9	A103 Subrogation Officer (1-0)		15,499	0
1417	5	8165A Asst. Compensation Claims Supervisor (4-3)		74,928	
1418	4	**Temporary Salaries		6,000	4,000
1419	11	Less Reduction Not Detailed			-3,555
	23	Less Reduction Not Detailed			-1,441
1420	4	3 Chairs, Secretarial		168	120
	6	2 Manual Typewriters		500	460
1422	3	From Other Current Funds		412,400	410,400
1421	22	From General Fund		60,032,220	58,515,848
	23	From Other Current Funds		16,332,913	15,578,183
1421	11	Accident Comp.From Other Curr.Fnds.		1,090,753	945,753
<u>HEALTH SERVICE SYSTEM</u>				<u>INDEX 699</u>	
1438	16	1476 Senior Claims Process Clerk (3-2)		35,157	23,438
	17	1630 Account Clerk (3-2)		30,362	20,242
1442	2	Retirement Allowances	RET	51,483	47,937
	3	Social Security	CON	16,828	15,550
	4	Health Service System	HSS	8,518	7,863
	18	City Matching Funds		4,266,933	4,139,197
<u>AIRPORTS COMMISSION - SAN FRANCISCO INTERNATIONAL AIRPORT</u>				<u>INDEX 725</u>	
1458	20	1446 Sr. Clerk Stenographer(5-4)		55,108	44,084
1459	1	5270 Sr. Architect (1-0)		22,273	0
	24	1658 Chief Accountant (1-0)		27,194	0
1460	4	1426 Sr. Clerk Typist (1-0)		9,467	0
	2	*1341 Public Service Assistant		10,858	10,858
	7	5229 Associate Traffic Engineer (1-0)		19,816	0
	11	9210 Airport Policeman (128-121)		1,780,516	1,683,110
	11A	9210 Airport Policeman (7F)			
	16	9220 Airport Oper. Supv. (8-7)		148,651	130,021
1461	6	2719 Janitorial Services Asst. Supervisor (3-2)		45,783	30,522
	10	Airport Electrician Foreman (Eff. 10/1/76)		21,574	16,181
1462	18	7313 Automotive Machinist (2-1)		41,968	20,984
1463	2	7346 Painter (6-5)		131,304	109,420

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>AIRPORTS COMMISSION - SAN FRANCISCO INTERNATIONAL AIRPORT</u>			<u>INDEX 725</u>	
1463	3	***7347 Plumber	275,931	275,931
	14	(A)7514 General Laborer	247,320	247,320
	21	(A) Less 5% for Inclement Weather, Class 7514	0	-12,366
	17	2702 Janitress (23-22)	265,949	254,386
	18	2714 Janitor (99-94)	1,144,737	1,086,922
1463	19	2617 Janitor Sub-Foreman (6-5)	71,880	59,900
	20	2718 Janitor Foreman (10-9)	132,090	118,881
1464	9	(B)3410 Asst. Gardener	32,626	32,626
	10	(B)3416 Gardener	36,931	36,931
	11	3416 Gardener (1-0)	16,014	0
	12	3418 Gardener Sub-Foreman	21,767	21,767
	13	(B) Less 10% for Inclement Weather, Classes 3410, 3416 and 3418	0	-9,133
1467	10	**Temporary Salaries	10,000	10,000
	13	**Temporary Salaries - Gardeners	12,000	12,000
	22	**Temporary Wages	25,777	25,777
1468	5	Travel Expense - Official	13,500	12,000
	7	Transportation to Regular Assign- ments Out of Town	104,645	0
1469	7	Pest Control	6,300	1,000
1477	3	Less Reduction Not Detailed	-2,583	-51,072
1478	4	Judgment and Claims	100,000	50,000
	21	Retirement Allowances RET	1,306,945	1,242,108
	22	Social Security CON	394,553	373,363
	23	Health Service System HSS	92,711	88,125
1479	21	Holiday Pay FRE	40,000	34,100
1480	10	Overtime PGO	471	0
	12	Transportation PGO	648	0
1482	23	Landing Field, Aprons and Road Pavement	161,000	0

* Delete when incumbent leaves this position.

*** As these positions become vacant, they are to be deleted.

<u>PUBLIC UTILITIES COMMISSION - GENERAL OFFICE</u>			<u>INDEX 705</u>	
1447	18	1444 Clerk Stenographer (1-0)	8,846	0
1451	5	Storage and Care of Vehicles	1,219	0
	6	Travel Expense	2,000	1,000
	7	Travel Expense, Press and Grand Jury	500	0
	8	Maint. & Repair of Auto Equipment	1,000	333
	14	Subscriptions	1,250	425
	20	Subsistence and Care of Persons	1,000	250
	24	Tires and Tubes	120	60
1452	1	Fuels, Lubricants, Oils and Waxes	2,000	667
	16	Automobile Insurance	318	150
	22	Retirement Allowances RET	80,335	78,898
	23	Social Security CON	18,027	17,510
	24	Health Service System HSS	6,228	5,900

<u>PUC - MUNICIPAL RAILWAY OPERATING</u>			<u>INDEX 735</u>	
1493	4	1224 Principal Payroll Clerk (1-0) (Mayor's Clerical Error)	0	0
	5	1242 Personnel Analyst (1-0) (Mayor's Clerical Error)	0	0
	9	Clerk (5-0)	49,174	0
	23	1444 Clerk Steno (1-0) Mayor's cl error	0	0
	20	1430 Transcriber Typist (1-0) Mayor's cl. err.	0	0
1494	1	1452 Stenographic Secretary (1-0) (Mayor's Clerical Error)	0	0
	2	Calculating Machine Operator - Key Drive (4-3)	37,730	28,296
	5	1632 Senior Account Clerk (1-0) (Mayor's Clerical Error)	0	0

		PUC - MUNICIPAL RAILWAY OPERATING	INDEX 735	
1494	15	1736 EDP Equipment Operator (1-0)		
		(Mayor's Clerical Error)	0	0
	18	Operations Analyst (2-1)	30,614	15,307
	24	1934 Storekeeper, Eff. 10/1/76	11,021	8,266
1495	6	5206 Associate Civil Engineer (1-0)		
		(Mayor's Clerical Error)	0	0
	23	8170 Medical Claims Supervisor (1-0)	16,306	0
1496	3	Fare Collections Receiver (39-37)	406,160	385,318
	7	Fare Collections Teller (12-11)	127,999	117,333
	12	Transit Information Clerk (12-8)	117,649	78,432
	16	Transit Traffic Checker (4-3)	41,282	30,963
	20	9130 Transit Schedule Maker (1-0)		
		(Mayor's Clerical Error)	0	0
	23	Transit Service Inspector (62-61)	1,225,600	1,205,833
1498	21	Conductor (982-962)	-	-
	22	Motorman (920-900)	-	-
	23	Mayor's Clerical Error	-1,188,378	-1,808,378
	23	Less Reduction Not Detailed	-1,808,378	-3,019,550
1499	16	Janitor (25-22)	308,350	271,348
	17	Janitor (1-0)	12,334	0
	18	Janitor (1-0)	12,334	0
1500	23	7334 Stationary Engineer, Eff. 10/1/76	18,130	13,598
1501	5	Electrical Transit Mechanic (73-72)	2,051,311	2,023,211
	6	7379 Electronic Transit Mech., Eff. 10/1/76	41,350	31,013
	15	7409 Electronic Transit Serviceman, Eff. 10/1/76		
	23	Switch Repairer (1-0)	16,404	0
	25	Wire & Rope Maint. Mechanic (1-0)	15,302	0
1502	2	General Laborer (2-0)	41,858	0
	3	Trackman (20-18)	353,413	318,060
	4	Trackman (2-0)	29,906	0
	6	Transit Car Cleaner (1-0)	14,188	0
	7	Transit Car Cleaner (4-2)	56,752	28,376
	13	Sick Leave (Mayor's Clerical Error)	-420,138	-351,700
1507	1	**Temporary Wages - Miscellaneous Employees	2,000	2,000
	9	Platform Employees - Wages	1,188,378	751,296
	23	Maint. & Repair of Auto Equipment, Motor Coaches	750,000	106,937
1508	1	Maint. & Repair of Other Equipment and Facilities	183,000	180,000
	7	*Advertising and Printing - Promotion	120,000	81,000
	8	Subscriptions	2,000	1,000
	13	Rental of Office Machines & Equip- ment.	19,000	16,000
	15	Subsistence and Care of Persons	1,000	0
1510	23	Household Furnishing	2,800	0
1512	6	7 Electric Calculators	2,100	2,000
	7	1 Electric Adding Machine	200	162
	19	***Compensation Insurance Premiums	650,000	505,000
1513	22	Retirement Allowances RET	7,811,317	7,503,257
	24	Social Security CON	2,499,422	2,436,820
	25	Mandatory Fringe Benefits	1,500,000	0
1514	1	Health Service System HSS	149,058	142,834
	21	Holiday Pay PGO	2,055	1,683
1515	1	Electronic Data Processing (Mayor's Clerical Error)	229,082	267,901

* Not to be expended for Newsletters; transit maps; memos to passengers; special events except for expense for Muni Man of the Month; nor leaflets.

*** Injury on duty payments for platform employees should be treated identically with miscellaneous employees.

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<u>PUC - WATER DEPARTMENT</u>			<u>INDEX 745</u>	
1522	17	1842 Management Assistant (1-0)	15,634	0
	24	7312 Chauffeur (1-0)	9,935	0
1524	12	1750 Photostat Operator (1-0)	12,188	0
	16	5206 Associate Civil Engineer (6-5)	136,868	114,057
1525	4	5364 Civil Engineering Assoc.I (7-6)	107,429	92,082
1526	12	1706 Telephone Operator (1-0)	9,944	0
1527	13	5202 Junior Civil Engineer (3-2)	45,384	30,256
	21	7442 Water Meter Repair Helper (1-0)	12,809	0
1528	24	5202 Junior Civil Engineer (2-1)	28,575	14,288
1529	4	5304 Materials Testing Aide (2-1)	22,695	11,348
1530	1	7317 Sr. Dist. Water Serviceman (1-0)	22,536	0
	5	7514 General Laborer (3-2)	53,373	35,582
	13	2706 Housekeeper (1-0)	10,551	0
	19	7316 District Water Serviceman (26-23)	514,107	454,788
	22	2714 Janitor (1-2) (Mayor's Clerical Error)	11,563	23,126
1531	1	7250 Utility Foreman (18-17)	473,967	447,636
	3	7316 District Water Serviceman (2-1)	39,547	19,774
	4	7328 Operating Engineer, Universal (6-5)	149,493	84,359
	9	7388 Utility Plumber (34-32)	830,469	781,619
	10	7462 Utility Plumber Helper (22-20)	521,424	414,022
	11	7514 General Laborer (31-29)	551,520	515,938
	19	7358 Pattern Maker (1-0)	21,298	0
1532	19	7432 Lineman Helper (1-0)	19,072	0
	21	7514 General Laborer (24-23) (Mayor's Clerical Error)	426,903	409,193
	21	7514 General Laborer (23-19)	409,193	338,028
1533	1	7317 Sr. Dist. Water Serviceman (1-0)	22,536	0
	8	5310 Surveyors Field Assistant (4-3)	81,608	61,206
	9	5312 Instrument Man (3-2)	67,642	45,095
	10	5314 Survey Party Chief (3-2)	72,560	48,373
	11	6318 Construction Inspector (10-8)	241,868	193,494
1535	16	**Temporary Salaries	35,000	35,000
	19	**Temporary Salaries - Construction	15,000	15,000
1536	7	Holiday and Overtime Wages	450,000	337,500
	8	IDWO Adjustments	190,000	142,500
	10	Net Holiday and Overtime Wages	260,000	195,000
	23	Travel Expense	2,850	1,000
	24	*Transportation to Regular Assign- ments Out of Town	12,314	6,500
1537	16	Subscriptions	1,500	1,100
	24	Subsistence and Care of Persons	1,000	850
1538	2	Realty Service	68,000	66,500
	4	Soil Study	5,000	2,500
1540	19	1 Carryall	7,000	0
1541	2	Mobile Radio Equipment	6,000	2,500
1542	3	Fees, Licenses and Permits	7,000	5,500
	22	Retirement Allowances	RET 1,858,332	x
	24	Social Security	CON 502,077	x
	25	Health Service System	HSS 84,848	x
1544	1	Electronic Data Processing	511,928	491,928
1545	2	Water Main Extensions	350,000	200,000
	5	Cathodic Protection for Pipelines and Equipment	20,000	10,000

* For travel to Sunol only.

x To be computed by Controller.

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>From</u>	<u>To</u>
<u>PUC - HETCH HETCHY PROJECT</u>			<u>INDEX 755</u>	
1552	15	7408 Asst. Powerhouse Operator (9-8)	113,816	101,170
1553	16	7284 Utility General Foreman (2-1)	57,048	28,524
1554	2	7363 Power House Electrician (Eff. 1/1/77)	22,182	11,091
	3	7364 Power House Operator (25-23)	418,569	385,083
	8	7432K Lineman Helper (1-0)	19,072	0
	9	7514 General Laborer (15-14)	266,864	249,074
1558	1	Overtime	15,750	15,000
	4	Holiday Pay	4,070	2,200
	10	**Temporary Salaries	55,000	55,000
	16	Holiday and Overtime Wages	347,012	277,610
	19	**Temporary Wages	240,000	200,000
	23	Local Fares	300	250
1559	2	Travel Expense	1,600	1,000
	18	Other Professional Services	24,200	20,000
	22	Payments to DPW	30,000	10,000
1560	15	Subsistence and Care of Persons	8,000	4,000
1562	2	3 Class 8 Automobiles	15,000	11,000
1564	22	Reduction Not Detailed	0	-12,425
1565	7	Hydrography	50,000	49,800
	18	Membership Dues	5,798	300
1566	16	Retirement Allowances	RET 806,843	775,248
	17	Social Security	CON 192,783	188,709
	18	Health Service System	HSS 35,381	33,415
1567	9	PUC - General Office	UGO 448,355	439,530
	10	Hetch Hetchy Engineering Division	704,898	650,000
1568	7	Power Revenue Optimization Program	200,000	0
1569	22	Various Buildings - Repair of Paint Exteriors	45,000	0

SAN FRANCISCO PORT COMMISSION
SAN FRANCISCO HARBOR IMPROVEMENT FUND INDEX 775

1575	14	1460 Senior Legal Stenographer (1-0)	11,897	0
	16	*9382 Chief Counsel, Port of S.F.	33,877	0
	18	9390 Exec. Asst. to the Port Director (1-0)	23,204	0
	25	1632 Sr. Account Clerk (3-2)	32,574	22,633
1578	9	5208 Civil Engineer (Mayor's Clerical Error)	0	24,952
1579	1	Technical Assistant (1-0)	15,600	0
1580	10	7328 Operating Engr., Universal (1-0)	26,939	0
	11	7332 Maintenance Machinist (3-2)	66,279	44,186
	13	7342 Locksmith (1-0)	24,519	0
	23	7404 Asphalt Finisher (2-1)	39,630	19,815
	24	7514 General Laborer (17-16)	335,121	315,408
	25	9310 Switchman (1-0)	11,995	0
1581	3	9331 Piledriver Engineman (3-2)	74,200	49,466
1583	7	**Temporary Salaries	80,000	70,000
	23	Travel Expense-Assn. Meetings	15,000	7,500
	25	Transportation to Regular Assign- ments Out of Town	2,000	1,000
1584	1	Travel Expense - Routine	1,000	0
	12	Printing and Photography	15,000	12,000
	13	Subscriptions	2,500	1,000
	20	Pest Control	1,500	350
	24	Other Professional & Special Serv.	140,000	130,000
1585	1	***Promotional Expense	50,000	50,000
	2	****Subsidies to Promotional Agencies	40,000	40,000
	3	Entertainment of Visitors	30,000	18,780
	4	Other Contractual Services	20,000	18,000
1590	3	1 Desk Computer	2,200	0
	15	Membership Dues	20,000	13,450
1591	7	Service Pension	284,619	280,846
	8	Retirement Allowances	RET 385,089	356,664
	10	Social Security - Employers Tax	CON 103,691	98,833
	12	Health Service System	HSS 39,250	37,284

SAN FRANCISCO PORT COMMISSION
SAN FRANCISCO HARBOR IMPROVEMENT FUND INDEX 775

1592	6	*Permanent Salaries, City Attorney	0	44,966
	6A	*Mandatory Fringe Benefits, City Attorney	0	9,549
	8	Transfer to Fire Department	0	800,215
	*	Transfer funds to City Attorney to finance 1 position of 8180 Principal Attorney, Civil and Criminal and 1 1460 Senior Legal Stenographer, as deleted from page 1575, Lines 14 and 16		
	***	Do not release \$25,000 until Finance Committee has received a report from the Port by 12/31/76.		
	****	Funding not authorized for advertising agency fees.		

ALL DEPARTMENTS

** Fifty percent of all temporary salary/wage money is to be reserved. The departments shall appear before the Finance Committee to justify all full time positions from temporary salaries/wages by December 15, 1976.

5F
590.25
#4
c.3

SF Board of Supervisors

May 24, 1976
(Revised)

RECOMMENDATIONS OF THE FINANCE COMMITTEE

SUPPLEMENTAL BUDGET REQUESTS

1976 - 1977

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>CITY PLANNING</u>			<u>INDEX 119</u>	
10	19	(Rental) Real Estate Department	3,732	
<u>CIVIL SERVICE COMMISSION</u>			<u>INDEX 121</u>	
14	14	**Temporary Salaries	17,405	
14	16	Retirement Allowance RET	2,826	
14	17	Social Security-Employer's Tax CON	895	
14	18	Health Service System HSS	328	
<u>CONTROLLER - ADMINISTRATION</u>			<u>INDEX 123</u>	
15	19	Professional & Spec. Services -	40,000	
		* Risk Management		
15	22	Executive's Term Life Insurance	180,000	
21	17	Social Security-Employer's Tax CON		
		General Fund	103,822	
		Other Funds	2,855	
<u>CONTROLLER - EDP</u>			<u>INDEX 124</u>	
23	5	**Temporary Salaries	109,986	
23	6	**Temporary Salaries-Special Projects	1,906	
23	7	**Temporary Salaries-Police	10,497	
23	8	**Temporary Salaries-SFGH	1,611	
23	18	Retirement Allowance RET	10,716	
23	19	Social Security-Employer's Tax CON	3,539	
<u>DISTRICT ATTORNEY'S OFFICE-FAMILY SUPPORT BUREAU</u>			<u>INDEX 141</u>	
26	11	1458 Legal Steno 1	10,135	
26	12	1458 Legal Steno 7	70,943	
26	3	1222 Sr. Payroll Personnel 1	10,423	
26	4	1402 Junior Clerk 2	14,161	
26	5	1404 Clerk (4-3)	25,474	
26	6	1406 Sr. Clerk 1	9,505	
26	7	1410 Chief Clerks(2-1)	13,489	
26	8	1424 Clerk Typist (15-11)	93,435	
26	9	1426 Sr. Clerk Typist 6	55,502	
26	21	Investigator I (10-9)	110,142	
26	22	Investigator II 3	39,885	
26	23	Investigator III(15-14)	220,274	
26	24	Investigator IV (6-4)	69,090	
27	1	Asst. Chief Child Support Inves.V 2	45,638	
27	2	Chief Child Support Inves.VI 1	25,688	
27	3	8176 Trial Attorney 1	19,617	
27	4	8178 Sr. Attorney 2	46,322	
27	5	8180 Principal Attorney 1	27,982	
27	6	8180 Principal Attorney 1	27,982	
27	7	8401 Probation Assistant (8-7)	94,191	
27	8	Chief Admin. Off., Dist. Attorney 1	27,209	
27	9	Director, Child Support Bureau 1	38,200	
27	10	Admin. Asst., Child Support B. 1	16,334	
27	12	1842 Management Assistant 1	13,311	
26	14	1630 Account Clerk 5	41,693	
26	16	1650 Accountant 1	11,566	
26	18	1708 Sr. Telephone Operator 1	8,846	

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>PARKING AUTHORITY OF SAN FRANCISCO</u>			<u>INDEX 157</u>	
73	2	Expenditure Receipts by Transfer	63,046	
<u>POLICE DEPARTMENT</u>			<u>INDEX 161</u>	
74	16	Q2 Police Officer -7		131,712
75	4	Retirement	4,639	
75	5	Social Security-Employer's Tax	CON	62,926
78	15	Deputy Chief of Police -1		42,648
78	16	Deputy Chief of Operations 1	42,648	
78	17	Chief of Inspectors -1		42,648
78	18	Deputy Chief of Inspectors 1	42,648	
78	19	Director of Traffic -1		42,648
78	20	Deputy Chief of Support Services 1	42,648	
78	23	Supervising Captain of Districts -1		34,620
78	24	Supervising Captain of Patrol 1	34,620	
79	1	Captain of Traffic -1		31,524
79	2	Supervising Captain of Traffic 1	34,620	
79	8	Q80 Captain -1		29,328
79	9	Captain of Inspectors -1		31,524
79	10	Director of Personnel -1		29,964
79	11	Director of Bureau of Criminal Info.-1		29,964
79	12	Q50 Sergeant -2		43,728
79	13	Property Clerk -1		29,328
79	17	Retirement Allowances-Current	RET	99,984
79	18	Health Service System	HSS	2,293
78	21	Department Secretary -1	-34,620	
78	22	Deputy Chief Administration 1		34,620
<u>DEPARTMENT OF SOCIAL SERVICES</u>			<u>INDEX 169</u>	
80	21	Total Supplemental Budget	623,651	
<u>SHERIFF</u>			<u>INDEX 173</u>	
85	14	Exec. Secy./Director 1	22,610	
85	15	Senior Clerk Stenographer 0-1	9,505	
86	12	Retirement Allowances	RET	5,215
86	14	Social Security-Employer's Tax	CON	1,451
86	15	Health Service System	HSS	655
<u>SUPERIOR COURT</u>			<u>INDEX 179</u>	
94	13	Services of Other Department- Controller EDP IDWO	3,251	
96	3	Executive Officer, Superior Court -1		36,792
96	4	Executive Officer, Superior Court 1	34,692	
96	5	Administrative Assistant -3		65,986
96	6	Administrative Assistant 3	72,585	
96	7	Criminal Courts Coordinator -1		20,508
96	8	Criminal Courts Coordinator 1	21,732	
96	9	Civil Courts Coordinator -1		21,276
96	10	Civil Courts Coordinator 1	23,400	
96	11	Court Assistant -2		27,264
96	12	Court Assistant 2	28,080	
96	13	Court Commissioner -6		180,600
96	14	Court Commissioner 6	202,455	
96	15	Assistant Court Commissioners -4		79,377
96	16	Assistant Court Commissioners 4	87,027	
96	17	Pre-Trial Asst. and Statistician -1		21,276
96	18	Pre-Trial Asst. and Statistician 1	23,400	
96	19	Admin. Asst. to the Master Calendar Judge, Criminal -1		20,508
96	20	Admin. Asst. to the Master Calendar Judge, Criminal 1	21,732	
96	21	Domestic Relations Court Commiss.-1		22,884
96	22	Domestic Relations Court Commiss. 1	23,796	

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>SUPERIOR COURT CONTINUED</u>			<u>INDEX 179</u>	
96	23	Administrator, S.F. Justice Information System -1		12,000
96	24	Administrator, S F. Justice Information System 1	12,360	
96	25	Deputy Domestic Relations Comm.-4		70,896
97	1	Deputy Domestic Relations Comm. 4	73,728	
97	2	Counselor in Mental Health -1		21,888
97	3	Counselor in Mental Health 1	23,196	
97	4	Chief Calendar Clerk -1		20,508
97	5	Chief Calendar Clerk 1	21,732	
97	6	Chief Assistant Calendar Clerk -1		16,248
97	7	Chief Assistant Calendar Clerk 1	17,220	
97	8	Research Assistant -4		55,255
97	9	Research Assistant 4	58,306	
97	10	Judicial Secretary -8		101,030
97	11	Judicial Secretary (9-8)	102,997	
97	13	Junior Clerk Typist -1		6,942
97	14	Junior Clerk Typist 1	8,520	
97	15	Clerk Typist -4		35,944
97	16	Clerk Typist 4	37,020	
97	17	General Clerk -1		7,560
97	18	General Clerk 1	7,788	
97	19	Information Clerk -2		21,768
97	20	Information Clerk 2	22,416	
97	21	Admin. Asst. to the Juvenile Court Judge -1		18,146
97	22	Admin. Asst. to the Juvenile Court Judge 1	18,758	
97	23	Traffic Hearing Officer -1		19,728
97	24	Traffic Hearing Officer 1	20,916	
98	3	Retirement Allowances RET	8,842	
98	4	Social Security-Employer's Tax CON	574	

Employees shall be paid 6 1/4 percent more than the base rate for work performed during night duty hours. Night duty is any work performed after 6pm or prior to 6 am.

<u>BOARD OF SUPERVISORS</u>			<u>INDEX 181</u>	
99	18	Dues, County Supervisors Association	2,934	
99	23	1446 Sr. Clerk Stenographer -1		11,118
99	24	Confidential Secretary, Budget Bur.1	11,824	
100	2	Social Security-Employer's Tx. CON	41	
100	3	Retirement Allowance RET	115	
103	2	Chief Labor Negotiator, Bd. of Supv.1	36,044	
103	3	Asst.Dir.,Emp.Rel.Divn.1 943B1141	29,780	
103	4	Labor Negotiator 1	24,952	
103	5	1246 Prin. Personnel Analyst 1	21,514	
103	6	Senior Clerk Stenographer 2	20,208	
103	10	Overtime	2,500	
103	14	Travel Expense	1,100	
103	15	Maint. and Repair-Office Equip.	119	
103	16	Reproduction Services	1,475	
103	17	Telephone and Telegraph	2,957	
103	18	Postage	624	
103	19	Subscriptions	535	
103	20	Court Reporter Transcriptions	300	
103	21	Litigation and Claims Expenses	900	
103	22	Other Professional and Spec. Services	50,000	25,000
103	25	Use of Employees Cars	250	
104	11	1 Chair, Executive With Arms	225	
104	12	1 Calculator, Hand-held, Electronic, 8-Digit	50	

BOARD OF SUPERVISORS CONTINUED INDEX 181

104	13	1 Calculator, Electronic Print/Display	350	
		with Memory Function		
104	2	Stationery and Office Supplies	900	
104	16	Library and Reference Books	250	
104	19	Membership Dues	200	
104	23	Retirement Allowances	RET 17,734	
104	24	Social Security-Empl. Tax	CON 4,475	
104	25	Health Service System	HSS 1,638	
105	8	City Attorney	21,094	
110	3	1146 Clerk of the Bd. of Supv. and City Clerk -1		39,672
110	5	Clerk of the Bd. of Supv., Legislative Administrator and City Clerk 1	40,455	
110	9	Retirement Allowance	RET 127	
110	13	1831 Budget Coordinator and Analyst -1		39,306
110	14	Budget Director and Analyst	1 40,064	
110	15	1826 Associate Budget Analyst -2		44,686
110	16	Asst. Budget Director and Analyst 1	25,943	
110	17	Sr. Associate Budget Analyst 1	24,247	
110	18	1826 Assoc. Budget Analyst Eff. 1-1-77-3	27,748	
111	2	Telephone and Telegraph	1,230	
111	3	Maint. and Repair of Bldgs. (HOLD)	3,000	
111	10	Total Equipment	1,620	
111	12	Retirement Allowance	RET 5,523	
111	13	Social Security-Employer's Tax	CON 1,623	
111	14	Health Service System	HSS 492	

JUVENILE COURT-JUVENILE HALL INDEX 186

116	10	7524 Institutional Utility Man (Eff. 10-1-76) 1	7,662	
116	12	Retirement	1,244	
116	13	Social Security	448	
116	14	Health Service	328	
116	15	Total Supplemental Budget	9,682	

COUNTY AGRICULTURAL DEPARTMENT INDEX 211

118	7	Total Supplemental Budget	872	
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COUNTY CLERK INDEX 225

122	4	152 Court Room Clerk (7-3)	41,604	
122	5	B160 Law Clerk (2-1)	13,868	
122	6	Senior Law Clerk (1)	15,213	
122	9	Senior Accountant (1)	13,242	
122	10	8106 Legal Process Clerk (8-4)	32,787	
122	11	Senior Legal Process Clerk (1)	8,950	
122	12	Clerk Typist (1)	9,657	
122	18	Retirement Allowances	RET 21,975	
122	19	Social Security-Employer's Tax	CON 7,916	
122	20	Health Service System	HSS 3,931	

DEPARTMENT OF ELECTRICITY INDEX 231

126	25	Total Supplemental Budget	4,880	
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FARMER'S MARKET INDEX 241

128	6	Total Supplemental Budget	900	
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FINANCE AND RECORDS - RECORDER INDEX 251

129	8	Total Supplemental Budget	2,504	
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FINANCE AND RECORDS - RECORDS CENTERINDEX 253

131	9	Local Fares	250	
131	10	Freight, Draying, Etc.	35,000*	

*To be encumbered in total 7-1-76 for interest-free reimbursement to building lessor over two-year period of actual moving costs not to exceed \$35,000.

TAX COLLECTOR-FINANCE AND RECORDSINDEX 261

135	3	Asst. Tax Collector		16,939
135	5	Director of Real Estate, Tax	19,006	
135	10	Collector's Office Retirement Allowance	RET 336	

PUBLIC WORKS - BUILDING REPAIRINDEX 417

143	10	Total Supplemental Budget	402	
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PUBLIC WORKS - CENTRAL PERMITINDEX 419

145	11	Total Supplemental Budget	2,500	
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PUBLIC WORKS - GENERAL OFFICEINDEX 423

151	16	Minor Reconstruction & Replacement PWC	5,500	
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DPW-CAPITAL IMPROVEMENTSINDEX 445

See Regular Budget Index 445 for final capital improvement amounts.

PUBLIC HEALTH - ADMINISTRATIONINDEX 513

204	11	Physician P.T. (6-2)	26,107	
204	12	Senior Physician P.T. 1	25,048	
205	6	*Other Professional Services	43,500	

*Hold to be placed on the expenditure of funds until released by the Finance Committee pending presentation of a contract proposal to the Committee so the Committee can determine how the monies are to be spent.

PUBLIC HEALTH - HEALTH CENTERSINDEX 535

209	14	Total Fixed Charges	1,875	
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PUBLIC HEALTH - HASSLER HOSPITALINDEX 553

212	7	Total Supplemental Budget	37,837	
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PUBLIC HEALTH - LAGUNA HONDA HOSPITALINDEX 555

213	6	Bldg. Structures & Improvements	631,900	
213	7	Reconstruction & Replacement	20,500	
216	12	1930 Supply Rm. Attendant (-2)		24,508
216	13	2608 Supply Rm. Attendant (2)	24,508	
216	19	7430 Instit. Barber (-4)		49,298
216	20	2302 Orderly (4)	49,298	

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>PUBLIC HEALTH - SAN FRANCISCO GENL.HOSPITAL</u>				
<u>INDEX 557</u>				
218	11	1930 Supply Room Attendant -1		10,858
218	12	2608 Supply Room Attendant 1	10,858	
229	9	Total Psychiatric Service Staff 4	110,325	
231	7	Total Expenditure Budget	4,103	
233	6	Total Contractual Services	3,692	
233	9,11,12, 13,16 thru 25	Equipment	16,712	
234	1 thru 20	Equipment	16,276	
234	21	Drapes and Hardware	4,500	
<u>DPH-COMMUNITY MENTAL HEALTH SERVICES</u> <u>INDEX 561</u>				
237	6	Permanent Salaries	861	
237	7	Medical Services and Care	3,000	
237	10	1 Acctg./Billing Machine	27,500	
237	14	Retirement Allowances	RET 140	
237	15	Social Security-Employer's Tax	CON 50	
<u>DPH-COMMUNITY MENTAL HEALTH SERVICES</u> <u>INDEX 563</u>				
240	6	Permanent Salaries		4,234
240	9	Retirement Allowances	RET	688
<u>DPH-COMMUNITY MENTAL HEALTH SERVICES</u> <u>INDEX 567</u> <u>MENTAL HEALTH CENTERS</u>				
Index 567 through Index 571 approved as adjusted in the regular budget.				
<u>DPH-COMMUNITY MENTAL HEALTH SERVICES</u> <u>INDEX 575</u>				
376	9	Total Bureau of Alcoholism		5,078
<u>PARKING AUTHORITY OF SAN FRANCISCO</u> <u>INDEX 608</u>				
382	6	Services of Other Departments	63,046	
<u>THE FINE ARTS MUSEUMS</u> <u>INDEX 621</u> <u>OF SAN FRANCISCO</u>				
383	18	Permanent Salaries		156
383	20	Retirement Allowance	RET	25
383	21	Social Security-Employer's Tax	CON	9

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>THE FINE ARTS MUSEUMS OF SAN FRANCISCO</u> <u>ASIAN ART MUSEUM OF SAN FRANCISCO</u> <u>INDEX 622</u>				
384	6	Total Supplemental Budget	1,011	
<u>RECREATION AND PARK</u> <u>MARINA YACHT HARBOR PROJECT FUND</u> <u>INDEX 648</u>				
385	4	Permanent Salaries	13,494	
385	8	Maint. and Repair-Structures	25,600	
385	11	Retirement Allowance	RET 2,191	
385	12	Social Security-Employer's Tax	CON 790	
385	13	Health Service System	HSS 328	
<u>RECREATION AND PARK-GENERAL DIVISION</u> <u>INDEX 651</u>				
388	4	Permanent Salaries		13,494
388	7	Accident Compensation	RET93,280	
388	14	Retirement Allowances	RET	2,191
388	15	Social Security-Employer's Tax	CON	790
388	16	Health Service System	HSS	328
<u>PUBLIC UTILITIES COMMISSION</u> <u>BUREAU OF LIGHT, HEAT AND POWER</u> <u>INDEX 695</u>				
393	11	Total Supplemental Budget	205	
<u>EMPLOYEES RETUREMENT SYSTEM</u> <u>INDEX 697</u>				
399	17	Total General Fund (To be adjusted)	207,950	
399	18	Total Other Funds (To be adjusted)	15,637	
399	14	Compensation Insurance	93,280	
<u>HEALTH SERVICE SYSTEM</u> <u>INDEX 699</u>				
402	8	Allowance for Medical Plans-City Matching	59,528	
<u>SAN FRANCISCO AIRPORTS COMMISSION</u> <u>SAN FRANCISCO INTERNATIONAL AIRPORT</u> <u>INDEX 725</u>				
406	6	Bond Redemption Sinking Fund	820,000	
408	20	Total Supplemental Budget	15,652	
<u>SAN FRANCISCO PORT COMMISSION</u> <u>INDEX 775</u>				
410	3	9399 Port Director 1	45,980	
410	4	9399 Port Director -1		44,000
410	8	9384 Chief Bur. of Admin. & Finance	36,227	
410	9	1444 Clerk Stenographer 1	8,852	
410	11	4308 Senior Collections 1	9,509	
410	13	9356 Wharfinger II -1		15,461
410	15	9389 Port Traffic Analyst -1		15,973
410	16	9392 Regional Trade Promotion Rep., Port of San Francisco -1		20,958

<u>Page</u>	<u>Line</u>	<u>Item</u>	<u>Increase</u>	<u>Decrease</u>
<u>SAN FRANCISCO PORT COMMISSION CONT'D.</u>				
			<u>INDEX 775</u>	
411	3	6318 Construction Inspector -2		48,374
411	4	7345 Electrician (5-3)	49,909	
411	5	7332 Maintenance Machinist 1	16,631	
412	3	Retirement Allowances	RET 3,306	
412	4	Social Security-Employer's Tax	CON 179	
412	5	Health Service System	HSS 655	
415	14	Total Services of Other Depts.	800,215	

ALL DEPARTMENTS

**Fifty percent of all temporary salary/wage money is to be reserved. The departments shall appear before the Finance Committee to justify all full time positions funded from temporary salaries/wages by December 15, 1976.

2
MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

Wednesday, May 26, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras,
von Beroldingen

1. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and Liberation House, Inc. File 114-76. (Public Health)

(Continued from 4/14/76.)

ACTION:

2. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and North of Market Health Council, Inc. File 158-76-2. (Public Health)

(Continued from 4/14/76.)

ACTION:

3. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and Bitsmith Corporation, to provide management information services. File 158-76-3. (Public Health)

(Continued from 4/14/76.)

ACTION:

4. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and Creative Socio-Medics Corporation to provide temporary management information services. File 158-76-4. (Public Health)

(Continued from 4/14/76.)

ACTION:

5. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CMHS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health)

(Continued from 4/14/76.)

6. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health) and Psychiatric Day Center to provide psychiatric rehabilitation services. File 158-76-6. (Public Health)

ACTION:

7. Resolution approving amendment of existing contract between the City and County (Dept. of Public Health) and Westside Community Mental Health Center, Inc. File 158-76-7. (Public Health)

ACTION:

8. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health) and Community Effort for Disturbed Children. File 158-76-8. (Public Health)

ACTION:

9. Resolution approving renewal of existing contract between the City and County (Dept. of Public Health) and the Regents of the University of California, Department of Psychiatry, in the amount of \$107,726, for emergency and home visiting services. File 158-76-10. (Public Health)

ACTION:

C A L E N D A R

MEETING OF
JOINT FINANCE/PLANNING, HOUSING AND DEVELOPMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, May 26, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, Molinari, Pelosi, Tamaras,
von Beroldingen

1. Resolution authorizing the Mayor and the Department of City Planning to develop plans for provision of Multi-Service Centers in five neighborhoods as provided in the 1975 and 1976 Community Development Block Grant Programs. File 253-75-11. (Mayor)

ACTION:

DO NOT WRITE

ON THIS PAGE

GENERAL INVESTIGATION

57
#1

C A L E N D A R

MEETING OF
JOINT FINANCE/LEGISLATIVE AND PERSONNEL COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, May 26, 1976

Room 228, City Hall - 3:30 p.m.

Present: Supervisors Barbagelata, Mendelsohn, Molinari,
von Beroldingen

1. Ordinance amending the San Francisco Administrative Code by adding Section 3.17 thereto, establishing a Bureau of the Budget and a Budget Committee, and creating position of Director, Bureau of the Budget. File 118-76-2. (von Beroldingen, Feinstein, Mendelsohn)

(Continued from 3/31/76.)

ACTION:

C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, May 26, 1976

Room 228, City Hall

Present: Supervisors Barbagelata, Molinari, von Beroldingen

(Supervisor Molinari absent for Items 1-19 and 25, 34)

4:00 P.M.

1. Ordinance appropriating \$404.89, Juvenile Court, Probation Office, for retroactive wages. File 101-75-133. (Controller, RO 350) (Sup. Molinari absent)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$956, Public Health, to provide an additional cost of living adjustment to the wage rates of 7350 Meat Cutter and 7351 Head Meat Cutter, effective January 1, 1976. File 101-75-136. (Controller, RO 356) (Sup. Molinari absent)

ACTION: Recommended "do pass".

3. Ordinance amending Annual Salary Ordinance, 1975-76, providing for additional cost of living adjustment to the wage rates of 7350 Meat Cutter and 7351 Head Meat Cutter, Public Health, effective January 1, 1976; a companion measure to the preceding item. File 102-75-65. (Civil Service Commission No. 71) (Sup. Molinari absent)

ACTION: Recommended "do pass".

4. Ordinance appropriating \$40,910, various departments, to provide a cost of living increase of 16¢ to the rates of pay for 7355 Truck Driver, effective November 1, 1975. File 101-75-143. (Controller, RO 359) (Sup. Molinari absent)

ACTION: Recommended "do pass".

5. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to provide a cost of living increase of 16¢ per hour to the rates of pay for 7355 Truck Driver, effective November 1, 1975; a companion measure to the preceding item. File 102-75-40. (Civil Service Commission) (Sup. Molinari absent)

ACTION: Recommended "do pass".

6. Ordinance appropriating \$500, Adult Probation, for contractual services, and rescinding \$500 from materials and supplies appropriation. File 101-75-134. (Controller, RO 353)

(Sup. Molinari absent)
ACTION: Consideration continued to 6-2-76. Acting Chief Adult Probation Officer to be requested to be present at June 2 hearing to justify the \$600 expenditure and to explain by what authority a court reporter was hired, as well as whether or not this was mandated.

7. Resolution approving immediate filling of vacated position of 8182 Head Attorney, District Attorney's Office. File 31-76-15. (District Attorney) (Supervisor Molinari absent)
- 5/19/76: Taken up from table.
- ACTION: Recommended "do pass".
8. Resolution approving immediate filling of vacated position of 8184 Chief Attorney II, City Attorney's Office. File 31-76-26. (City Attorney) (Sup.Molinari absent)
- ACTION: Recommended "do pass".
9. Resolution accepting gifts from various donors for use by the Recreation and Park Department. File 38-76-32. (Recreation and Park) (Sup. Molinari absent)
- (3,330 shares of Levi Straus & Co. common stock valued at \$163,599.02, to be applied towards the development of the Daniel E. Koshland Park from Mr. and Mrs. Theodore Geballe, Mr. and Mrs. Howard A. Friedman, and Mr. and Mrs. Daniel E. Koshland, Jr.; \$5,419.73 contributed at the direction of the above donors from the Trust for Public Land; and Orchids valued at \$2,225 from Mr. Rudolf Pabst for the Conservatory of Flowers.)
- ACTION: Amended on line 6 by adding "the proceeds of sale of" before "3,330"; and on line 7 by deleting "valued at" and substituting therefor "amounting to". Recommended "do pass as amended".
10. Resolution authorizing lease with Trust of J. L. Flood, as lessor, for space at 870 Market Street for Municipal Employees Relations Panel. File 64-76-19. (Real Estate) (Cont.RO 367) (Sup.Molinari absent)
- ACTION: Tabled.
11. Resolution authorizing extension of lease with Carl R. and Leah F. McConnell, as lessor, for space at 1212 Market Street for the Department of City Planning. File 64-76-20. (Real Estate) (Cont. RO 371) (Sup.Molinari absent)
- ACTION: Recommended "do pass".
12. Resolution authorizing extension of lease with the Phelan Company, as lessor, for space at 1095 Market Street for the Commission on Aging. File 64-76-21. (Real Estate) (Cont. RO 370) (Sup.Molinari absent)
- ACTION: Recommended "do pass". Commission on Aging to be advised of the opinion of the Committee that the Commission is placing City in jeopardy by subleasing premises and to cease and desist in such practice.
13. Resolution authorizing lease of real property with Anders Land Company, as lessors, for space at 1005 Market Street for use by the Sheriff's Office for the Women's Resource Center. File 64-76-18. (Real Estate) (Cont.RO 362) (Sup.Molinari absent)
- ACTION: Consideration continued to 6-2-76. Sheriff to be requested to furnish Committee with history of approval of application for funding Women's Resource Center, by what resolution it was approved by the Board, and whether or not funds are currently in the budget for this project. Budget Analyst to report on budgeted funds for this purpose.

14. Ordinance appropriating \$13,000, Real Estate, for buildings, structures and improvements, Benjamin H. Swig Pavilion. File 101-75-163. (Controller, RO 388) (Supervisor Molinari absent)

ACTION: Recommended "do pass".

15. Ordinance appropriating \$142,200, Public Health, Laguna Honda Hospital, for buildings, structures and improvements; rescinding \$142,200 from appropriation for buildings, structures and improvements. File 101-75-147. (Controller, RO 357) (Sup.Molinari absent)

ACTION: Recommended "do pass".

16. Application of Mitchell Salazar (a minor) for leave to present a late claim against the City and County for personal injury in the amount of \$150,000. File 50-76-6. (Sup.Molinari absent)

ACTION: Resolution, prepared in and reported out of Committee, recommended "do pass": "Granting application of Mitchell Salazar for leave to present a late claim".

17. Application of Marta Luna, Guillermo Luna (a minor), Francisco Hornelas and Guillermo Luna for leave to present a late claim against the City and County for personal injury in the amount of \$500,000. File 50-76-7. (Sup.Molinari absent)

ACTION: Question divided. (Applications of Marta Luna, Francisco Hornelas and Guillermo Luna separated into F.50-76-7.1. Resolution prepared granting leave to present claim, to Board without recommendation.) Resolution granting leave to present late claim prepared in Committee for Guillermo Luna (a minor); recommended "do pass".

7:30 P.M.

18. Ordinance appropriating \$50,061, Finance & Records, County Clerk's Office, for permanent salaries and related mandatory fringe benefits for the creation of 19 positions, pursuant to a court order; an emergency ordinance. File 101-75-135. (Controller, RO 351)

ACTION: Tabled.

19. Ordinance amending Annual Salary Ordinance, 1975-76, County Clerk, reflecting the allocation of 19 positions; an emergency ordinance; a companion measure to the preceding item. File 102-75-81. (Civil Service Commission No. 87)

ACTION: Tabled.

20. Resolution authorizing the Sheriff to apply for and accept funds from the Office of Criminal Justice Planning for a project entitled "Parole and Pre-Release Employment Project: Re-Entry Counselors." File 216-76-4. (Mayor)

(Continued from 4/14/76.)

ACTION: Recommended "do pass".

21. Resolution accepting gift of \$1,125 from Parole and Pre-Release Employment Re-Entry Counselors for use by the Sheriff's Department to provide ex-offenders with vocational guidance and employment interviewing. File 38-76-21. (Mayor)

(Continued from 4/14/76.)

ACTION: Tabled at request of Sheriff's Department.

22. Resolution authorizing contract agreement No. 6787 between the San Francisco Public Library and the State of California for a public library services grant. File 214-76-1. (Public Library)

ACTION: Recommended "do pass". Library to furnish file with letter to the effect that employee has been advised that he will not have a job when grant funds run out.

23. Resolution authorizing the Public Library to apply for and accept funds from the California State Library for minority recruitment training. File 214-76-2. (Public Library)

ACTION: Recommended "do pass".

24. Ordinance amending the San Francisco Municipal Code (Building Code) by adding thereto Section 206, establishing the Director of Public Works Special Fund and specifying the purposes for which said fund may be used. File 210-76.

ACTION: Tabled.

25. Hearing to consider report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Main LaFrentz & Co. File 123-76. (von Beroldingen)

(Sup. Molinari absent)

(Continued from 4/14/76.)

ACTION: Consideration continued to 6-9-76, at request of department.

26. Resolution authorizing Chief Administrative Officer to release certain accrued Hotel Tax funds for purposes of reducing financial obligations of City and County relating to financing and construction of low-income housing for the elderly in Yerba Buena Center Approved Redevelopment Project Area. File 91-75-9. (Feinstein)

ACTION: Tabled.

27. Resolution authorizing Chief Administrative Officer to release certain accrued Hotel Tax funds for purposes of facilitating the construction of low-income housing for the elderly in Yerba Buena Center Approved Redevelopment Project Area. File 91-75-9.1. (Chief Administrative Officer)

ACTION: Amended on p. 1, line 29, by substituting "\$181,500" for "\$160,000", and on p. 2, line 3, by adding "at an estimated cost of \$1,000 per unit" after "Sites 1 & 2"; recommended "do pass as amended".

Redevelopment Agency to furnish written statement supporting the estimated \$320,000 acquisition costs w/line item explanation of \$50,000 for funding of TODCo as housing sponsor, with details of procedures that will be used in selecting architect and engineer. Budget Analyst to prepare analysis of unit costs on today's market & projected market, when construction will begin, and cost of subsidies.

28. Ordinance amending San Francisco Administrative Code by adding Section 2.36-1 thereto, providing for an exception from Sections 2.30 to 2.34, inclusive, to a proposal for incurring of a bonded indebtedness for water pollution control. File 314-76. (City Attorney)

ACTION: Recommended "do pass".

29. Ordinance approving consent to assignment and release, acceptance of assignment and assignment of stadium lease between National Exhibition Company and San Francisco Baseball Club; authorizing Mayor to execute assignment and release. File 301-76. (Barbagelata)

ACTION: Recommended "do pass".

30. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Housing and Urban Development for rehabilitation of an historic railway station to serve as a community service and educational center. File 68-76-25. (Mayor)

(Submitting Agency: S.F. Redevelopment Agency
Project Title: Power House Place)

ACTION: Recommended "do pass"; Supervisor Barbagelata dissenting.

31. Resolution authorizing the Mayor to apply for and accept funds from the U.S. Department of Housing and Urban Development for rehabilitation of structure providing low rent accommodations for artists while preserving historical significance. File 68-76-26. (Mayor)

(Submitting Agency: S.F. Redevelopment Agency
Project Title: Goodman Building)

ACTION: Recommended "do pass".

32. Resolution authorizing the Mayor to apply for and accept funds from the U.S. Department of Housing and Urban Development for implementation of procedures to facilitate and improve annual process of preparing the Housing Assistance Plan. File 68-76-27. (Mayor)

(Submitting Agency: City Planning Department w/BBI
Project Title: Comprehensive Code Enforcement Management System)

Amended by deleting "and receive" after "to apply for";
ACTION: recommended "do pass as amended". City Attorney to draft additional amendment to ensure competitive procedures for bidding will be followed on this particular project.

33. Resolution authorizing the Mayor to apply for and accept funds from U.S. Dept. of Housing and Urban Development for implementation of multi-media unit to carry educational and training programs into public housing areas and establishment of a communication center. File 68-76-28. (Mayor)

(Submitting Agency: Housing Authority
Project Title: Multi-Media Information Center
Mobil Units(s))

ACTION: Tabled; Supervisor Molinari dissenting.

OFF-CALENDAR ITEMS

34. Resolution authorizing Public Utilities Commission to apply for and accept grant from U.S. Department of Transportation under Urban Mass Transportation Act of 1964, as amended, for acquisition of personal property and technical services for San Francisco Municipal Railway. (Articulated Buses). File 186-76-2.

ACTION: Taken up from the table.

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Report was presented by Director of Property on the progress of negotiations for acquisition by the City and County of property located at 525 Golden Gate Avenue.

Special Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, May 27, 1976

Room 228, City Hall - 2:00 p.m.

President: Supervisors Bartholomew, Molinari, von Beroldingen

Hearing to consider release and/or possible rescission of
Fiscal 1975-76 equipment items and capital improvement items
approved by the Board for fiscal year 1975-76 and previous
years. Title 100-76-10

CAPITAL IMPROVEMENT
LAND

1. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

2. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

3. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

4. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

5. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

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23. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

24. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

25. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

Item No. 1 continued:

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND INFRASTRUCTURE

1. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

2. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

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33. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

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42. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

43. 1975-76, 100-76-10 - Ferry Park - Land - 1,967,000.00

Item No. 1 continued:

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

2.674,500,000.000	Spec Use Tax Street Improvement Fund (Cont'd.)	
4.672,500,000.000	Minority to Street	18,353.99
4.672,500,000.000	Minority to Street	
4.672,500,000.000	Various Locations	36,160.55
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	137,677.95
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	13,545.79
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	8,411.29
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	107,852.57
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	8,352.68
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	48,431.09
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	1,325.65
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	57,500.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	157,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	69,831.61
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	50,189.96
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	3,399.66
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	29,806.46
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	4,413.50
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	110,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	135,219.13
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	1,450,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	466,069.14
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	111,535.05

Item No. 1 continued:

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

2.674,500,000.000	Spec Use Tax Street Improvement Fund (Cont'd.)	
4.672,500,000.000	Minority to Street	15,353.99
4.672,500,000.000	Minority to Street	
4.672,500,000.000	Various Locations	36,160.55
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	137,677.95
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	13,545.79
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	8,411.29
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	107,852.57
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	8,352.68
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	48,431.09
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	1,325.65
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	57,500.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	157,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	69,831.61
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	50,189.96
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	3,399.66
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	29,806.46
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	4,413.50
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	110,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	135,219.13
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	1,450,000.00
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	466,069.14
4.672,500,000.000	Various Locations	
4.672,500,000.000	Various Locations	111,535.05

Item No. 1 continued:

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

Some Gas Tax Street Improvement Fund (Cont'd.)

0.674,500.593.000 Traffic Signals and Channelization -	22,556.84
0.674,500.593.000 Various Locations	12,672.67
0.674,500.593.000 Restraint Select System Sigs-Var Loc	108,062.52
0.674,500.603.000 Traffic Signal St Light Relocation	
0.674,500.603.000 Var Locations	
0.674,500.603.000 Grassy Blvd & Masonic Ave, Grade	410,886.17
Depreciation	

0.674,500.603.000 JOHN HENRY DRIVE UPGRADE FROM 84th TO 86th ST
to Lake Street

3,024.95

0.674,500.593.000 Urban St 5th Ave to La Playa

363,086.56

0.674,500.603.000 Street Lighting Underground Districts

1,603.38

0.674,500.593.000 Work in front of Public Property, Var

51,387.23

0.674,500.593.000 Telegraph Hill East Slope Slide

105,365.36

0.674,500.603.000 Demolition

20,079.55

0.674,500.603.000 Modif Exhaust

0.674,500.603.000 Gas Cleaning Sys

0.674,500.593.000 Work on Pavement Conform Work-

6,334.75

0.674,500.593.000 Various Locations

0.674,500.593.000 Various Locations Street Lighting in

17,261.47

0.674,500.593.000 Unifound Districts

0.674,500.593.000 Streetside Landscaping in Face Areas

22,704.77

0.674,500.593.000 Curb Cut Route - Signals and Sidewalk

54,677.79

0.674,500.593.000 Narrowing

0.674,500.593.000 Hunter Point, Redevelopment Area Sigs

43,804.60

0.674,500.593.000 Mendell Street - Sidewalk Narrowing

8,493.54

Item No. 1 continued:

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

Some Fund (Cont'd.)

0.635,500.390.000 Var Loc Traffic Signal & Street Light

7,700.55

0.635,500.390.000 Various Locations

1,700.00

0.635,500.390.000 Var Loc Traffic Signal & Street Light

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0.635,500.390.000 Various Locations

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0.635,500.390.000 Various Locations

1,700.00

May 27, 1976

Item No. 1 continued:

EQUIPMENTEMERGENCY SERVICES

INDEX 131

NO. DESCRIPTION

AMOUNT

***- (3 Confine Fund for Surplus Property \$ 500
 (1 Library and Reference Books 49
 (1 Library and Reference Books INDEX 121 294

DISTRICT ATTORNEY

INDEX 141

Library and Reference Books

525

PIRE DEPARTMENT

INDEX 142

x 25 1 1/2" Nozzles, Leader Line 3,750
 x 4 Foam Pump 1,406
 x 12 Firefighting Lights 1,113
 x 2 Foam Saus 500
 x 1 Library and Reference Books 146

PAYOR

INDEX 151

(1 Chief, Secretary 62
 (1 Chief, Mail 70
 (1 Executive Desk 202
 (1 Chair 204
 (1 Executive Desk 202

EXHIBIT 11

INDEX 155

(11 Exhibit Microphotographic-Furniture 580
 (1 Exhibit Microphotographic-Furniture 1,662
 (1 Exhibit Microphotographic-Furniture 162
 (1 Exhibit Microphotographic-Furniture 140
 (1 Exhibit Microphotographic-Furniture 68
 (1 Exhibit Microphotographic-Furniture 95
 (1 Exhibit Microphotographic-Furniture 500
 (1 Exhibit Microphotographic-Furniture 600
 (1 Exhibit Microphotographic-Furniture 115

EXHIBIT 12

INDEX 161

x 12 3-wheel motorcycles 9,732
 x 12 3-wheel motorcycles 45,440
 x 12 3-wheel motorcycles 62,803
 x 12 3-wheel motorcycles 9,109
 x 12 3-wheel motorcycles 3,112
 x 12 3-wheel motorcycles 2,500
 x 12 3-wheel motorcycles 2,569
 x 12 3-wheel motorcycles 3,426

EXHIBIT 13

INDEX 167

General Division - Lib. & Ref. Books

36

EXHIBIT 14

INDEX 169

(5 Steel Salvage Chairs with Arms 380
 (7 Steel Salvage Chairs 481
 (9 Steel Salvage Chairs 513
 (4 Electric Typing Machines 300
 (5 Electric Typing Machines 1,900
 (14 Steel Desks 55" x 30" 3,150
 (1 Steel Desk 60" x 30" 275
 (2 Typist Desks 612
 (1 Steel Salvage Chair, with Arms 95
 (14 Steel Salvage Chairs, without Arms 1,218
 (2 Steel Steno. Chairs 144

May 27, 1976

Item No. 1 continued:

EQUIPMENT (CONT'D)CONTROLLER - DATA PROCESSING CENTER

INDEX 174

NO. DESCRIPTION

AMOUNT

***- (3 Working Stations, 30" x 30" 5
 (1 Storage Cabinet, 36" x 18" x 42" 300
 (1 Desks, 60" x 30" x 42" 200
 (1 Intercom, three Stations 200

May 27, 1976

Item No. 1 continued:

EQUIPMENT (CONT'D)SPECIAL SERVICES

INDEX 169

NO. DESCRIPTION

AMOUNT

***-(1) Green Side Chair

\$ 54

(2) Scaffolding, Ladderize, with Locks

10,801

(3) Welding, Gases

2,000

(4) Electric Typewriter

5,750

(5) Electric Typewriter

475

(6) Wooden Chair

700

INDEX 170

INDEX 173

INDEX 179

INDEX 185

INDEX 211

INDEX 223

INDEX 225

INDEX 245

INDEX 255

INDEX 265

INDEX 275

INDEX 285

INDEX 295

INDEX 305

INDEX 315

INDEX 325

INDEX 335

INDEX 345

INDEX 355

INDEX 365

INDEX 375

INDEX 385

INDEX 395

INDEX 405

INDEX 415

INDEX 425

INDEX 435

INDEX 445

INDEX 455

INDEX 465

INDEX 475

INDEX 485

May 27, 1976

Item No. 1 continued:

EQUIPMENT (CONT'D)PUBLIC HEALTH - ADMINISTRATION

INDEX 513

NO. DESCRIPTION

AMOUNT

***-(1) Library and Reference Books

\$ 513

(2) Books

513

(3) Books

513

(4) Books

513

(5) Books

513

(6) Books

513

(7) Books

513

(8) Books

513

(9) Books

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(35) Books

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(36) Books

513

(37) Books

513

(38) Books

513

Item No. 1 continued:

EQUIPMENT (CONT'D)Electric Health

INDEX 567

NO. DESCRIPTION

AMOUNT

1 Electric Typewriter 5,567.400.070

\$

2 Xerox 800

\$

3 Xerox 800

\$

4 Xerox 800

\$

5 Xerox 800

\$

6 Xerox 800

\$

7 Xerox 800

\$

8 Xerox 800

\$

9 Xerox 800

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10 Xerox 800

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11 Xerox 800

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12 Xerox 800

\$

13 Xerox 800

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14 Xerox 800

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15 Xerox 800

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16 Xerox 800

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17 Xerox 800

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18 Xerox 800

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19 Xerox 800

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20 Xerox 800

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21 Xerox 800

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22 Xerox 800

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23 Xerox 800

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24 Xerox 800

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25 Xerox 800

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26 Xerox 800

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27 Xerox 800

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28 Xerox 800

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29 Xerox 800

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30 Xerox 800

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31 Xerox 800

\$

32 Xerox 800

\$

33 Xerox 800

\$

34 Xerox 800

\$

35 Xerox 800

\$

Item No. 1 continued:

EQUIPMENT (CONT'D)PUBLIC UTILITIES COMMISSION - MUNICIPAL WATER OPERATIONS

INDEX 715

QUANTITY DESCRIPTION

AMOUNT

1 Automatic Water Meter

\$

2 Automatic Water Meter

\$

3 Automatic Water Meter

\$

4 Automatic Water Meter

\$

5 Automatic Water Meter

\$

6 Automatic Water Meter

\$

7 Automatic Water Meter

\$

8 Automatic Water Meter

\$

9 Automatic Water Meter

\$

10 Automatic Water Meter

\$

11 Automatic Water Meter

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12 Automatic Water Meter

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13 Automatic Water Meter

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14 Automatic Water Meter

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15 Automatic Water Meter

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16 Automatic Water Meter

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17 Automatic Water Meter

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19 Automatic Water Meter

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25 Automatic Water Meter

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26 Automatic Water Meter

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27 Automatic Water Meter

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28 Automatic Water Meter

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29 Automatic Water Meter

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30 Automatic Water Meter

\$

31 Automatic Water Meter

\$

32 Automatic Water Meter

\$

33 Automatic Water Meter

\$

34 Automatic Water Meter

\$

35 Automatic Water Meter

\$

May 27, 1976

Item No. 2 continued:

Class	Title	Req. #	Received
99x	Sheriff		
99x	Deputy Sheriff	P-832	8-26-75
99x	"	P-830	9-3-75
99x	Sheriff's Sec.	P-831	1-29-76
99x	Deputy Sheriff	P-895	2-17-76
99x	Deputy Sheriff	P-897	3-3-76
99x	Deputy Sheriff	P-899	3-1-76
99x	"	P-900	12-12-75
99x	Sp. Clerk Stereo	P-902	3-6-76
99x	"	P-904	2-24-76
99x	72M - APPROVES		
99x	Accountant	P-9202	9-26-75
99x	Account Clerk	P-9216	10-10-75
99x	Principal Accountant - work order	P-9206	12-5-75
99x	"	P-9213	10-7-75
99x	Accountant - work order	P-9214	10-10-75
99x	"	P-9229	10-30-75
99x	DM - ARCHITECTURE		
99x	Clock Stereo - work order	P-9-02	3-5-76
99x	"	P-9-51	12-5-75
99x	"	P-9196	9-14-75
99x	DM - OFFICE INSPECTION		
99x	Arch. Arch. Bldg. Inspection Admin.	P-9-57	12-17-75
99x	"	P-9199	7-8-75
99x	Arch. Arch. Bldg. Inspection	P-9-56	12-17-75
99x	Arch. Arch. Bldg. Inspection	P-9-00	3-17-76
99x	DM - ESTIMATE REPAIR		
99x	Forest Field Rep.	P-91-90	6-16-75
99x	"	P-91-91	6-18-75
99x	"	P-92-08	10-8-75
99x	DM - ENGINEERING		
99x	Forest Inspector	P-9-62	12-24-75
99x	"	P-9-70	2-6-76
99x	Forest Inspector	P-9-70	1-29-76
99x	"	P-9-99	3-5-76
99x	"	P-9-95	3-9-76
99x	DM - PERSONNEL ADMINISTRATION		
99x	Personnel Clerk	P-9-94	12-5-75
99x	Principal Payroll & Pers. Clerk	P-9-94	3-25-75
99x	"	P-9-95	10-10-75

Finance Committee Calendar

May 27, 1976

Item No. 2 continued:

Class	Title	Req. #	Received
99x	Sheriff		
99x	Deputy Sheriff	P-832	8-26-75
99x	"	P-830	9-3-75
99x	Sheriff's Sec.	P-831	1-29-76
99x	Deputy Sheriff	P-895	2-17-76
99x	Deputy Sheriff	P-897	3-3-76
99x	Deputy Sheriff	P-899	3-1-76
99x	"	P-900	12-12-75
99x	Sp. Clerk Stereo	P-902	3-6-76
99x	"	P-904	2-24-76
99x	72M - APPROVES		
99x	Accountant	P-9202	9-26-75
99x	Account Clerk	P-9216	10-10-75
99x	Principal Accountant - work order	P-9206	12-5-75
99x	"	P-9213	10-7-75
99x	Accountant - work order	P-9214	10-10-75
99x	"	P-9229	10-30-75
99x	DM - ARCHITECTURE		
99x	Clock Stereo - work order	P-9-02	3-5-76
99x	"	P-9-51	12-5-75
99x	"	P-9196	9-14-75
99x	DM - OFFICE INSPECTION		
99x	Arch. Arch. Bldg. Inspection Admin.	P-9-57	12-17-75
99x	"	P-9199	7-8-75
99x	Arch. Arch. Bldg. Inspection	P-9-56	12-17-75
99x	Arch. Arch. Bldg. Inspection	P-9-00	3-17-76
99x	DM - ESTIMATE REPAIR		
99x	Forest Field Rep.	P-91-90	6-16-75
99x	"	P-91-91	6-18-75
99x	"	P-92-08	10-8-75
99x	DM - ENGINEERING		
99x	Forest Inspector	P-9-62	12-24-75
99x	"	P-9-70	2-6-76
99x	Forest Inspector	P-9-70	1-29-76
99x	"	P-9-99	3-5-76
99x	"	P-9-95	3-9-76
99x	DM - PERSONNEL ADMINISTRATION		
99x	Personnel Clerk	P-9-94	12-5-75
99x	Principal Payroll & Pers. Clerk	P-9-94	3-25-75
99x	"	P-9-95	10-10-75

Class Title Reg. # Received

467 PM - WATER FILTRATION CONTROL SEWER REPAIR

1424 Clerk Typist P-9107 5-5-75
7949 Sewer Cleaner P-9124 5-10-75
7949 Sewer Serviceman P-9111 5-8-75
7949 " P-9533 12-9-75
7949 General Laborer P-9135 6-11-75

468 PM - STREET CLEANING

7934 General Laborer P-8857 7-31-74
7934 " P-8893 8-6-74
7934 " P-8804 8-6-74
7934 " P-8865 8-6-74
7934 " P-8866 8-6-74
7934 " P-8867 8-6-74
7934 " P-8875 8-16-74
7934 " P-8876 8-16-74
7934 " P-8877 8-16-74
7934 " P-8878 8-28-74
7934 " P-8886 8-28-74
7934 " P-8887 8-28-74
7934 " P-8888 8-28-74
7934 " P-9163 8-13-75
7934 " P-9184 8-27-75
7934 " P-9200 9-24-75
7934 " P-9220 10-24-75
7934 " P-9241 11-1-75
7934 " P-9245 1-14-76
7934 " P-9246 1-14-76
7934 " P-9247 1-14-76
7934 " P-9248 2-19-76
7934 " P-9249 4-24-74
7934 " P-9251 2-19-76
7934 " P-9252 10-2-74
7934 " P-8816 10-21-74
7934 " P-8817 12-31-74
7934 " P-8818 2-14-75
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7934 " P-8856 2-14-75

Street Cleaner

7934 " P-8857 7-31-74
7934 " P-8893 8-6-74
7934 " P-8804 8-6-74
7934 " P-8865 8-6-74
7934 " P-8866 8-6-74
7934 " P-8867 8-6-74
7934 " P-8875 8-16-74
7934 " P-8876 8-16-74
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7934 " P-8855 2-14-75
7934 " P-8856 2-14-75

343 PM - TUBERCULOSIS BUREAU
1444 Clerk Steno - TB Control P-916 2-28-74
* 1445 Radiologic Technician - TB Control P-987 11-20-75

Class Title Reg. # Received

551 DM - EMERGENCY HOSPITALS

* 2420 RN P-975 2-11-75
* 2420 RN P-976 2-11-75
* 2420 RN P-977 2-11-75
* 2526 Ambulance Driver P-974 1-5-76

513 DM - CENTRAL OFFICE - ADMINISTRATION

* 1444 Clerk Steno P-882 2-14-75
* 1444 " P-883 2-14-75
* 2420 Radiologic Technician - P.T. - City Jail P-973 2-11-75

517 DM - CENTRAL OFFICE - MICROBIOLOGY LABORATORY
DENTAL BUREAU

* 2420 Senior Microbiologist P-882 2-14-75
* 2420 Chief Microbiologist P-973 2-11-75
* 2420 " P-974 2-11-75

531 DM - FOOD & SANITARY INSPECTOR & NUTRITION CENTER

* 6220 Environmental Health Inspector P-882 2-14-75
* 6220 " P-883 2-14-75
* 6220 " P-884 2-14-75

535 DM - CENTRAL OFFICE - PUBLIC HEALTH NURSING

* 1446 Senior Clerk Steno P-1000 1-1-76

545 DM - CENTRAL OFFICE - VENEREAL DISEASE CONTROL

* 1424 Clerk Typist P-1208 5-25-75

557 DM - INSTITUTIONS - SAN FRANCISCO GENERAL HOSPITAL

* 2424 X-Ray Tech Aide P-1208 5-25-75
* 2424 " P-1209 5-25-75
* 2424 " P-1210 5-25-75
* 2424 " P-1211 5-25-75
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* 2424 Cook P-1208 5-25-75
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* 2424 " P-1274 5-25-75
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* 2424 " P-1276 5-25-75
* 2424 " P-1277 5-25-75
* 2424 " P-1278 5-25-75
* 2424 " P-1279 5-25-75
* 2424 " P-1280 5-25-75
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* 2424 " P-1287 5-25-75
* 2424 " P-1288 5-25-75
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* 2424 " P-1290 5-25-75
* 2424 " P-1291 5-25-75
* 2424 " P-1292 5-25-75
* 2424 " P-1293 5-25-75
* 2424 " P-1294 5-25-75
* 2424 " P-1295 5-25-75
* 2424 " P-1296 5-25-75
* 2424 " P-1297 5-25-75
* 2424 " P-1298 5-25-75
* 2424 " P-1299 5-25-75
* 2424 " P-1300 5-25-75

Finance Committee Calendar

-28-

May 27, 1976

Item No. 2 continued:

CLASS		TITLE		GRADE & RATION - GENERAL		651	
1	General Foreman	P-2936	1-30-75				
2	Chief Clerk	P-2937	4-7-75				
3	Chief Clerk	P-2938	5-2-75				
4	Chief Clerk	P-2939	9-5-75				
5	Chief Clerk	P-2940	10-10-75				
6	Chief Clerk	P-2941	10-16-75				
7	Chief Clerk	P-2942	10-16-75				
8	Chief Clerk	P-2943	1-19-76				
9	Chief Clerk	P-2944	1-19-76				
10	Chief Clerk	P-2945	1-19-76				
11	Chief Clerk	P-2946	1-19-76				
12	Chief Clerk	P-2947	1-19-76				
13	Chief Clerk	P-2948	1-19-76				
14	Chief Clerk	P-2949	1-19-76				
15	Chief Clerk	P-2950	1-19-76				
16	Chief Clerk	P-2951	1-19-76				
17	Chief Clerk	P-2952	1-19-76				
18	Chief Clerk	P-2953	1-19-76				
19	Chief Clerk	P-2954	1-19-76				
20	Chief Clerk	P-2955	1-19-76				
21	Chief Clerk	P-2956	1-19-76				
22	Chief Clerk	P-2957	1-19-76				
23	Chief Clerk	P-2958	1-19-76				
24	Chief Clerk	P-2959	1-19-76				
25	Chief Clerk	P-2960	1-19-76				
26	Chief Clerk	P-2961	1-19-76				
27	Chief Clerk	P-2962	1-19-76				
28	Chief Clerk	P-2963	1-19-76				
29	Chief Clerk	P-2964	1-19-76				
30	Chief Clerk	P-2965	1-19-76				
31	Chief Clerk	P-2966	1-19-76				
32	Chief Clerk	P-2967	1-19-76				
33	Chief Clerk	P-2968	1-19-76				
34	Chief Clerk	P-2969	1-19-76				
35	Chief Clerk	P-2970	1-19-76				
36	Chief Clerk	P-2971	1-19-76				
37	Chief Clerk	P-2972	1-19-76				
38	Chief Clerk	P-2973	1-19-76				
39	Chief Clerk	P-2974	1-19-76				
40	Chief Clerk	P-2975	1-19-76				
41	Chief Clerk	P-2976	1-19-76				
42	Chief Clerk	P-2977	1-19-76				
43	Chief Clerk	P-2978	1-19-76				
44	Chief Clerk	P-2979	1-19-76				
45	Chief Clerk	P-2980	1-19-76				
46	Chief Clerk	P-2981	1-19-76				
47	Chief Clerk	P-2982	1-19-76				
48	Chief Clerk	P-2983	1-19-76				
49	Chief Clerk	P-2984	1-19-76				
50	Chief Clerk	P-2985	1-19-76				
51	Chief Clerk	P-2986	1-19-76				
52	Chief Clerk	P-2987	1-19-76				
53	Chief Clerk	P-2988	1-19-76				
54	Chief Clerk	P-2989	1-19-76				
55	Chief Clerk	P-2990	1-19-76				
56	Chief Clerk	P-2991	1-19-76				
57	Chief Clerk	P-2992	1-19-76				
58	Chief Clerk	P-2993	1-19-76				
59	Chief Clerk	P-2994	1-19-76				
60	Chief Clerk	P-2995	1-19-76				
61	Chief Clerk	P-2996	1-19-76				
62	Chief Clerk	P-2997	1-19-76				
63	Chief Clerk	P-2998	1-19-76				
64	Chief Clerk	P-2999	1-19-76				
65	Chief Clerk	P-3000	1-19-76				
66	Chief Clerk	P-3001	1-19-76				
67	Chief Clerk	P-3002	1-19-76				
68	Chief Clerk	P-3003	1-19-76				
69	Chief Clerk	P-3004	1-19-76				
70	Chief Clerk	P-3005	1-19-76				
71	Chief Clerk	P-3006	1-19-76				
72	Chief Clerk	P-3007	1-19-76				
73	Chief Clerk	P-3008	1-19-76				
74	Chief Clerk	P-3009	1-19-76				
75	Chief Clerk	P-3010	1-19-76				
76	Chief Clerk	P-3011	1-19-76				
77	Chief Clerk	P-3012	1-19-76				
78	Chief Clerk	P-3013	1-19-76				
79	Chief Clerk	P-3014	1-19-76				
80	Chief Clerk	P-3015	1-19-76				
81	Chief Clerk	P-3016	1-19-76				
82	Chief Clerk	P-3017	1-19-76				
83	Chief Clerk	P-3018	1-19-76				
84	Chief Clerk	P-3019	1-19-76				
85	Chief Clerk	P-3020	1-19-76				
86	Chief Clerk	P-3021	1-19-76				
87	Chief Clerk	P-3022	1-19-76				
88	Chief Clerk	P-3023	1-19-76				
89	Chief Clerk	P-3024	1-19-76				
90	Chief Clerk	P-3025	1-19-76				
91	Chief Clerk	P-3026	1-19-76				
92	Chief Clerk	P-3027	1-19-76				
93	Chief Clerk	P-3028	1-19-76				
94	Chief Clerk	P-3029	1-19-76				
95	Chief Clerk	P-3030	1-19-76				
96	Chief Clerk	P-3031	1-19-76				
97	Chief Clerk	P-3032	1-19-76				
98	Chief Clerk	P-3033	1-19-76				
99	Chief Clerk	P-3034	1-19-76				
100	Chief Clerk	P-3035	1-19-76				
101	Chief Clerk	P-3036	1-19-76				
102	Chief Clerk	P-3037	1-19-76				
103	Chief Clerk	P-3038	1-19-76				
104	Chief Clerk	P-3039	1-19-76				
105	Chief Clerk	P-3040	1-19-76				
106	Chief Clerk	P-3041	1-19-76				
107	Chief Clerk	P-3042	1-19-76				
108	Chief Clerk	P-3043	1-19-76				
109	Chief Clerk	P-3044	1-19-76				
110	Chief Clerk	P-3045	1-19-76				
111	Chief Clerk	P-3046	1-19-76				
112	Chief Clerk	P-3047	1-19-76				
113	Chief Clerk	P-3048	1-19-76				
114	Chief Clerk	P-3049	1-19-76				
115	Chief Clerk	P-3050	1-19-76				
116	Chief Clerk	P-3051	1-19-76				
117	Chief Clerk	P-3052	1-19-76				
118	Chief Clerk	P-3053	1-19-76				
119	Chief Clerk	P-3054	1-19-76				
120	Chief Clerk	P-3055	1-19-76				
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122	Chief Clerk	P-3057	1-19-76				
123	Chief Clerk	P-3058	1-19-76				
124	Chief Clerk	P-3059	1-19-76				
125	Chief Clerk	P-3060	1-19-76				
126	Chief Clerk	P-3061	1-19-76				
127	Chief Clerk	P-3062	1-19-76				
128	Chief Clerk	P-3063	1-19-76				
129	Chief Clerk	P-3064	1-19-76				
130	Chief Clerk	P-3065	1-19-76				
131	Chief Clerk	P-3066	1-19-76				
132	Chief Clerk	P-3067	1-19-76				
133	Chief Clerk	P-3068	1-19-76				
134	Chief Clerk	P-3069	1-19-76				
135	Chief Clerk	P-3070	1-19-76				
136	Chief Clerk	P-3071	1-19-76				
137	Chief Clerk	P-3072	1-19-76				
138	Chief Clerk	P-3073	1-19-76				
139	Chief Clerk	P-3074	1-19-76				
140	Chief Clerk	P-3075	1-19-76				
141	Chief Clerk	P-3076	1-19-76				
142	Chief Clerk	P-3077	1-19-76				
143	Chief Clerk	P-3078	1-19-76				
144	Chief Clerk	P-3079	1-19-76				
145	Chief Clerk	P-3080	1-19-76				
146	Chief Clerk	P-3081	1-19-76				
147	Chief Clerk	P-3082	1-19-76				
148	Chief Clerk	P-3083	1-19-76				
149	Chief Clerk	P-3084	1-19-76				
150	Chief Clerk	P-3085	1-19-76				
151	Chief Clerk	P-3086	1-19-76				
152	Chief Clerk	P-3087	1-19-76				
153	Chief Clerk	P-3088	1-19-76				
154	Chief Clerk	P-3089	1-19-76				
155	Chief Clerk	P-3090	1-19-76				
156	Chief Clerk	P-3091	1-19-76				
157	Chief Clerk	P-3092	1-19-76				
158	Chief Clerk	P-3093	1-19-76				
159	Chief Clerk	P-3094	1-19-76				
160	Chief Clerk	P-3095	1-19-76				
161	Chief Clerk	P-3096	1-19-76				
162	Chief Clerk	P-3097	1-19-76				
163	Chief Clerk	P-3098	1-19-76				
164	Chief Clerk	P-3099	1-19-76				
165	Chief Clerk	P-3100	1-19-76				
166	Chief Clerk	P-3101	1-19-76				
167	Chief Clerk	P-3102	1-19-76				
168	Chief Clerk	P-3103	1-19-76				
169	Chief Clerk	P-3104	1-19-76				
170	Chief Clerk	P-3105	1-19-76				
171	Chief Clerk	P-3106	1-19-76				
172	Chief Clerk	P-3107	1-19-76				
173	Chief Clerk	P-3108	1-19-76				
174	Chief Clerk	P-3109	1-19-76				
175	Chief Clerk	P-3110	1-19-76				
176	Chief Clerk	P-3111	1-19-76				
177	Chief Clerk	P-3112	1-19-76				
178	Chief Clerk	P-3113	1-19-76				
179	Chief Clerk	P-3114	1-19-76				
180	Chief Clerk	P-3115	1-19-76				
181	Chief Clerk	P-3116	1-19-76				
182	Chief Clerk	P-3117	1-19-76				
183	Chief Clerk	P-3118	1-19-76				
184	Chief Clerk	P-3119	1-19-76				
185	Chief Clerk	P-3120	1-19-76				
186	Chief Clerk	P-3121	1-19-76				
187	Chief Clerk	P-3122	1-19-76				
188	Chief Clerk	P-3123	1-19-76				
189	Chief Clerk	P-3124	1-19-76				
190	Chief Clerk	P-3125	1-19-76				
191	Chief Clerk	P-3126	1-19-76				
192	Chief Clerk	P-3127	1-19-76				
193	Chief Clerk	P-3128	1-19-76				
194	Chief Clerk	P-3129	1-19-76				
195	Chief Clerk	P-3130	1-19-76				
196	Chief Clerk	P-3131	1-19-76				
197	Chief Clerk	P-3132	1-19-76				
198	Chief Clerk	P-3133	1-19-76				
199	Chief Clerk	P-3134	1-19-76				
200	Chief Clerk	P-3135	1-19-76				
201	Chief Clerk	P-3136	1-19-76				
202	Chief Clerk	P-3137	1-19-76				
203	Chief Clerk	P-3138	1-19-76				
204	Chief Clerk	P-3139	1-19-76				
205	Chief Clerk	P-3140	1-19-76				
206	Chief Clerk	P-3141	1-19-76				
207	Chief Clerk	P-3142	1-19-76				
208	Chief Clerk	P-3143	1-19-76				
209	Chief Clerk	P-3144	1-19-76				
210	Chief Clerk	P-3145	1-19-76				
211	Chief Clerk	P-3146	1-19-76				
212	Chief Clerk	P-3147	1-19-76				
213	Chief Clerk	P-3148	1-19-76				
214	Chief Clerk	P-3149	1-19-76				
215	Chief Clerk	P-3150	1-19-76				
216	Chief Clerk	P-3151	1-19-76				
217	Chief Clerk	P-3152	1-19-76				
218	Chief Clerk	P-3153	1-19-76				
219	Chief Clerk						

Finance Committee Calendar
Item No. 2 continued:

1271

Item No. 2 continued:

[illegible]

Class	Title	Reg. #	Received
MATER DISPENSARY - 7th, (Continued)			
***-(7755)	Master's wardrobe	T-53970	10-30-75
(7755)	Master's outer Repellent	T-53987	11-30-75
(7751)	General fabricer	T-54014	12-10-75
(7752)	Electrician's wardrobe	T-54015	12-10-75
(7752)	Electrician's wardrobe	T-54016	12-10-75
(7729)	Electricity Filter Sub-foreman - as needed	T-53930	12-18-75
(7729)	Electricity Filter Sub-foreman - as needed	T-53950	12-30-75
(7736)	General laborer	T-54052	1-7-76
(7736)	General laborer	T-54073	1-7-76
(7736)	Electrician - Alameda - as needed	T-54073	1-8-76
(7729)	Electricity Foreman	T-54002	1-26-76
(7729)	Electricity Foreman	T-54080	1-26-76
(7751)	General fabricer	T-54081	1-26-76
(7751)	Regulation operator	T-54101	2-17-76
(7751)	Regulation operator	T-54102	2-17-76
(7751)	Regulation operator	T-54103	2-17-76
(7756)	Regulation operator	T-54111	2-17-76
(7756)	Regulation operator	T-54112	2-17-76
(7756)	Regulation operator	T-54113	2-17-76
(7756)	Regulation operator	T-54114	2-17-76
(7756)	Regulation operator	T-54115	2-17-76
(7756)	Regulation operator	T-54116	2-17-76
(7756)	Regulation operator	T-54117	2-17-76
(7756)	Regulation operator	T-54118	2-17-76
(7756)	Regulation operator	T-54119	2-17-76
(7756)	Regulation operator	T-54120	2-17-76
(7756)	Regulation operator	T-54121	2-17-76
(7756)	Regulation operator	T-54122	2-17-76
(7756)	Regulation operator	T-54123	2-17-76
(7756)	Regulation operator	T-54124	2-17-76
(7756)	Regulation operator	T-54125	2-17-76
(7756)	Regulation operator	T-54126	2-17-76
(7756)	Regulation operator	T-54127	2-17-76
(7756)	Regulation operator	T-54128	2-17-76
(7756)	Regulation operator	T-54129	2-17-76
(7756)	Regulation operator	T-54130	2-17-76
(7756)	Regulation operator	T-54131	2-17-76
(7756)	Regulation operator	T-54132	2-17-76
(7756)	Regulation operator	T-54133	2-17-76
(7756)	Regulation operator	T-54134	2-17-76
(7756)	Regulation operator	T-54135	2-17-76
(7756)	Regulation operator	T-54136	2-17-76
(7756)	Regulation operator	T-54137	2-17-76
(7756)	Regulation operator	T-54138	2-17-76
(7756)	Regulation operator	T-54139	2-17-76
(7756)	Regulation operator	T-54140	2-17-76
(7756)	Regulation operator	T-54141	2-17-76
(7756)	Regulation operator	T-54142	2-17-76
(7756)	Regulation operator	T-54143	2-17-76
(7756)	Regulation operator	T-54144	2-17-76
(7756)	Regulation operator	T-54145	2-17-76
(7756)	Regulation operator	T-54146	2-17-76
(7756)	Regulation operator	T-54147	2-17-76
(7756)	Regulation operator	T-54148	2-17-76
(7756)	Regulation operator	T-54149	2-17-76
(7756)	Regulation operator	T-54150	2-17-76
(7756)	Regulation operator	T-54151	2-17-76
(7756)	Regulation operator	T-54152	2-17-76
(7756)	Regulation operator	T-54153	2-17-76
(7756)	Regulation operator	T-54154	2-17-76
(7756)	Regulation operator	T-54155	2-17-76
(7756)	Regulation operator	T-54156	2-17-76
(7756)	Regulation operator	T-54157	2-17-76
(7756)	Regulation operator	T-54158	2-17-76
(7756)	Regulation operator	T-54159	2-17-76
(7756)	Regulation operator	T-54160	2-17-76
(7756)	Regulation operator	T-54161	2-17-76
(7756)	Regulation operator	T-54162	2-17-76
(7756)	Regulation operator	T-54163	2-17-76
(7756)	Regulation operator	T-54164	2-17-76
(7756)	Regulation operator	T-54165	2-17-76
(7756)	Regulation operator	T-54166	2-17-76
(7756)	Regulation operator	T-54167	2-17-76
(7756)	Regulation operator	T-54168	2-17-76
(7756)	Regulation operator	T-54169	2-17-76
(7756)	Regulation operator	T-54170	2-17-76
(7756)	Regulation operator	T-54171	2-17-76
(7756)	Regulation operator	T-54172	2-17-76
(7756)	Regulation operator	T-54173	2-17-76
(7756)	Regulation operator	T-54174	2-17-76
(7756)	Regulation operator	T-54175	2-17-76
(7756)	Regulation operator	T-54176	2-17-76
(7756)	Regulation operator	T-54177	2-17-76
(7756)	Regulation operator	T-54178	2-17-76
(7756)	Regulation operator	T-54179	2-17-76
(7756)	Regulation operator	T-54180	2-17-76
(7756)	Regulation operator	T-54181	2-17-76
(7756)	Regulation operator	T-54182	2-17-76
(7756)	Regulation operator	T-54183	2-17-76
(7756)	Regulation operator	T-54184	2-17-76
(7756)	Regulation operator	T-54185	2-17-76
(7756)	Regulation operator	T-54186	2-17-76
(7756)	Regulation operator	T-54187	2-17-76
(7756)	Regulation operator	T-54188	2-17-76
(7756)	Regulation operator	T-54189	2-17-76
(7756)	Regulation operator	T-54190	2-17-76
(7756)	Regulation operator	T-54191	2-17-76
(7756)	Regulation operator	T-54192	2-17-76
(7756)	Regulation operator	T-54193	2-17-76
(7756)	Regulation operator	T-54194	2-17-76
(7756)	Regulation operator	T-54195	2-17-76
(7756)	Regulation operator	T-54196	2-17-76
(7756)	Regulation operator	T-54197	2-17-76
(7756)	Regulation operator	T-54198	2-17-76
(7756)	Regulation operator	T-54199	2-17-76
(7756)	Regulation operator	T-54200	2-17-76
(7756)	Regulation operator	T-54201	2-17-76
(7756)	Regulation operator	T-54202	2-17-76
(7756)	Regulation operator	T-54203	2-17-76
(7756)	Regulation operator	T-54204	2-17-76
(7756)	Regulation operator	T-54205	2-17-76
(7756)	Regulation operator	T-54206	2-17-76
(7756)	Regulation operator	T-54207	2-17-76
(7756)	Regulation operator	T-54208	2-17-76
(7756)	Regulation operator	T-54209	2-17-76
(7756)	Regulation operator	T-54210	2-17-76
(7756)	Regulation operator	T-54211	2-17-76
(7756)	Regulation operator	T-54212	2-17-76
(7756)	Regulation operator	T-54213	2-17-76
(7756)	Regulation operator	T-54214	2-17-76
(7756)	Regulation operator	T-54215	2-17-76
(7756)	Regulation operator	T-54216	2-17-76
(7756)	Regulation operator	T-54217	2-17-76
(7756)	Regulation operator	T-54218	2-17-76
(7756)	Regulation operator	T-54219	2-17-76
(7756)	Regulation operator	T-54220	2-17-76
(7756)	Regulation operator	T-54221	2-17-76
(7756)	Regulation operator	T-54222	2-17-76
(7756)	Regulation operator	T-54223	2-17-76
(7756)	Regulation operator	T-54224	2-17-76
(7756)	Regulation operator	T-54225	2-17-76
(7756)	Regulation operator	T-54226	2-17-76
(7756)	Regulation operator	T-54227	2-17-76
(7756)	Regulation operator	T-54228	2-17-76
(7756)	Regulation operator	T-54229	2-17-76
(7756)	Regulation operator	T-54230	2-17-76
(7756)	Regulation operator	T-54231	2-17-76
(7756)	Regulation operator	T-54232	2-17-76
(7756)	Regulation operator	T-54233	2-17-76
(7756)	Regulation operator	T-54234	2-17-76
(7756)	Regulation operator	T-54235	2-17-76
(7756)	Regulation operator	T-54236	2-17-76
(7756)	Regulation operator	T-54237	2-17-76
(7756)	Regulation operator	T-54238	2-17-76
(7756)	Regulation operator	T-54239	2-17-76
(7756)	Regulation operator	T-54240	2-17-76
(7756)	Regulation operator	T-54241	2-17-76
(7756)	Regulation operator	T-54242	2-17-76
(7756)	Regulation operator	T-54243	2-17-76
(7756)	Regulation operator	T-54244	2-17-76
(7756)	Regulation operator	T-54245	2-17-76
(7756)	Regulation operator	T-54246	2-17-76
(7756)	Regulation operator	T-54247	2-17-76
(7756)	Regulation operator	T-54248	2-17-76
(7756)	Regulation operator	T-54249	2-17-76
(7756)	Regulation operator	T-54250	2-17-76
(7756)	Regulation operator	T-54251	2-17-76
(7756)	Regulation operator	T-54252	2-17-76
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(7756)	Regulation operator	T-54255	2-17-76
(7756)	Regulation operator	T-54256	2-17-76
(7756)	Regulation operator	T-54257	2-17-76
(7756)	Regulation operator	T-54258	2-17-76
(7756)	Regulation operator	T-54259	2-17-76
(7756)	Regulation operator	T-54260	2-17-76
(7756)	Regulation operator	T-54261	2-17-76
(7756)	Regulation operator	T-54262	2-17-76
(7756)	Regulation operator	T-54263	2-17-76
(7756)	Regulation operator	T-54264	2-17-76
(7756)	Regulation operator	T-54265	2-17-76
(7756)	Regulation operator	T-54266	2-17-76
(7756)	Regulation operator	T-54267	2-17-76
(7756)	Regulation operator	T-54268	2-17-76
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Class	Title	File #	Page #
- 775 -	PORT COMMISSION		
*** (5200	Asst. Civil Engineer	T-5097	8-27-25
(7213	Plumber Foreman - as needed	T-5093	5-25-25
(7225	General Laborer Foreman - as needed	T-5011	9-22-25
(7226	Signal Foreman - as needed	T-5012	9-22-25
(7226	Cable Foreman - as needed	T-5013	9-22-25
(7305	Electrician Foreman - as needed	T-5014	9-22-25
(7305	Instrument Tech. Worker	T-5015	9-22-25
(9332	Pipefitter Foreman - as needed	T-5016	9-22-25
(9343	Marine Watchman - as needed	T-5017	9-22-25
(9346	Boatman - as needed	T-5018	9-22-25
(9347	Head Packer - as needed	T-5019	9-22-25
(9347	Dissect Foreman - as needed	T-5020	9-22-25
(9347	Instrument Tech. Worker Foreman - as needed	T-5021	9-22-25
(9347	Boiler Foreman - as needed	T-5022	9-22-25
(9347	Structural Foreman - as needed	T-5023	9-22-25
(9347	Boiler - as needed	T-5024	9-22-25
(9347	Boiler Watchman - as needed	T-5025	9-22-25
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C A L E N D A R

Special Meeting of
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Tuesday, June 1, 1976

Room 228, City Hall - 1:00 p.m.

Present: Supervisors Barbagelata, Feinstein, ~~Molinari~~, Tamaras,
von Beroldingen

(Absent: Supervisor Molinari)

1. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and Bitsmith Corporation, to provide management information services. File 158-76-3. (Public Health)

(Continued from 5/26/76.)

ACTION: Recommended "do pass"; Chairman to bring up under
"Committee Reports" at Board meeting of 6-1-76.

2. Resolution approving contract between the City and County (Dept. of Public Health, CMHS) and Creative Socio-Medics Corporation to provide temporary management information services. File 158-76-4. (Public Health)

(Continued from 5/26/76.)

ACTION: Recommended "do pass"; Chairman to bring up under
"Committee Reports" at Board meeting of 6-1-76.

DOCUMENTS

1976

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C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 2, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras,
von Beroldingen

(Absent: Supervisors Feinstein, Tamaras)

1. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and Liberation House, Inc. File 114-76. (Public Health)

(Continued from 5/26/76.)

ACTION: Recommended "do pass".

2. Resolution authorizing contract between the City and County (Dept. of Public Health, CMHS, Bureau of Alcoholism) and North of Market Health Council, Inc. File 158-76-2. (Public Health)

DOCUMENTS

(Continued from 5/26/76.)

ACTION: Tabled at request of department.

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3. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CMHS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health)

(Continued from 5/26/76.)

ACTION: Tabled.

4. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health) and Psychiatric Day Center to provide psychiatric rehabilitation services. File 158-76-6. (Public Health)

(Continued from 5/26/76.)

ACTION: Resolution prepared in Committee. To Board with recommendation "do pass" on the condition that language in amendment to existing contract be modified to express actual maximum cost obligation of the City rather than total cost of program. Dept. to furnish analysis.

5. Resolution approving amendment of existing contract between the City and County (Dept. of Public Health) and Westside Community Mental Health Center, Inc. File 158-76-7. (Public Health)

(Continued from 5/26/76.)

ACTION: Tabled.

6. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health) and Community Effort for Disturbed Children. File 158-76-8. (Public Health)

(Continued from 5/26/76.)

ACTION: Resolution prepared in Committee. To Board with recommendation "do pass" on the condition that language in amendment to existing contract be modified to express actual maximum cost obligation of the City rather than total cost of program as it now reads, which could be interpreted as being the total maximum obligation of the City. Dept. to furnish file with analysis of program.

7. Resolution approving renewal of existing contract between the City and County (Dept. of Public Health) and the Regents of the University of California, Department of Psychiatry, in the amount of \$107,726, for emergency and home visiting services. File 158-76-10. (Public Health)

(Continued from 5/26/76.)

Resolution prepared in and reported out of Committee.

ACTION: Recommended "do pass". Department to furnish file with analysis of program.

8. Resolution approving renewal of existing contract between the City and County (Dept. of Public Health) and the Regents of the University of California to secure program evaluation and management information services for the District V Mental Health Center (Sunset Mental Health Staffing Grant). File 158-76-11. (Public Health)

Resolution prepared in and reported out of Committee.

ACTION: Recommended "do pass". Department to furnish file with analysis of program.

C A L E N D A R

MEETING OF
JOINT FINANCE/LEGISLATIVE AND PERSONNEL COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 2, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, ~~Mendelsohn~~, Molinari,
von Beroldingen

(Absent: Supervisor Mendelsohn)

1. Ordinance amending the San Francisco Administrative Code by adding Section 3.17 thereto, establishing a Bureau of the Budget and a Budget Committee, and creating position of Director, Bureau of the Budget. File 118-76-2. (von Beroldingen, Feinstein, Mendelsohn)

(Continued from 3/31/76.)

ACTION: Tabled. (Superseded by Amendment of Whole, F.118-76-2.1 below)

Amendment of the Whole adopted by Committee (per draft submitted by Supervisor Feinstein and amended in Committee to broaden the scope of duties of the Budget Director and Analyst of the Bureau of the Budget set forth in sub-paragraph 2 of paragraph 2 of Section 3.18, and to correct section number being added to read Section 3.18); to Board with recommendation "do pass".
File 118-76-2.1.

Title of Amendment of Whole reads as follows: "Amending Chapter 3, San Francisco Administrative Code, by adding Section 3.18 thereto, establishing a Bureau of the Budget and creating the position of Director of the Bureau of the Budget."

DOCUMENTS

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C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 2, 1976

Room 228, City Hall - 3:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen
(Supervisor Molinari absent on all items but No. 1)

1. Communication from Keil, Connolly and Barbieri, requesting formation of a non-profit corporation to facilitate purchase and remodeling of property at 525 Golden Gate Avenue, and to provide financing up to \$7.6 million for purchase of said property. File 134-76-2.

ACTION: Filed. Resolution prepared in Committee (City Attorney to draft), authorizing and directing Chief Administrative Officer to proceed with plans for interim financing for purchase of property at 525 Golden Gate Avenue; recommended "do pass". File 134-76-2.1

2. Ordinance appropriating \$30,470, Social Services and Director of Finance and Records, for operation and equipment, rescinding \$360 from appropriation for contractual services, Recorder's Office; an emergency ordinance. File 101-75-141. (Controller, RO 360)

Consideration continued to 6-9-76.

ACTION: Department to report on status of Indochinese Assistance Program.

3. Ordinance appropriating \$354,710, San Francisco General Hospital, for operation, equipment and capital improvements; rescinding \$245,960 from various appropriations, Public Works and San Francisco General Hospital. File 101-75-142. (Controller, RO 341)

ACTION: Question divided. Appropriations for interim relocation of Toxicology Lab and prison ward (\$60,500 and \$25,000) severed w/consideration continued in Call of Chair (File 101-75-142-1). Remainder of ordinance amended by reducing M&S to \$68,906, reducing total appropriation to \$233,624, recommended "do pass as amended".

4. Ordinance appropriating \$5,000, Road Fund, Street Planting Division, for maintenance and repair of auto equipment. File 101-75-151. (Controller, RO 366)

ACTION: Amended by reducing total appropriation to \$2,300; recommended "do pass as amended".

5. Ordinance appropriating \$7,388, Controller EDP, for fixed charges; rescinding \$7,388 from appropriation for contractual services. File 101-75-155. (Controller, RO 379)

ACTION: Recommended "do pass".

6. Ordinance appropriating \$4,350, Marina Yacht Harbor, and \$14,200, War Memorial, for fixed charges (insurance). File 101-75-156. (Controller, RO 376)

ACTION: Amended by deleting \$4,350 appropriation for Marina Yacht Harbor; consideration continued on remainder of ordinance as amended to 6-9-76.

7. Ordinance appropriating \$135,000, Retirement System, for accident compensation pursuant to the provisions of Section 6.306 of the Charter. File 101-75-159. (Controller, RO 383)

(This item is subject of previous budgetary denial.)

ACTION: Consideration continued to 6-9-76. Department to furnish Committee with details of expenditures.

8. Ordinance appropriating \$1,500, San Francisco General Hospital, Ward 54, for reconstruction and replacement, improvement of window security screens; an emergency ordinance. File 101-75-160. (Controller, RO 384)

ACTION: Recommended "do pass".

9. Ordinance appropriating \$235,000, Water Department, for reconstruction of Market Street water mains and services. File 101-75-164. (Controller, RO 387)

Amended by reducing total appropriation to \$232,530: recommended
ACTION: "do pass as amended".

10. Ordinance appropriating \$1,404, Public Works, Building Repair, for contractual services, pursuant to Charter Section 6.306; an emergency ordinance. File 101-75-166. (Controller, RO 409)

ACTION: Recommended "do pass".

11. Ordinance appropriating \$277,772, Registrar of Voters, for operations; an emergency ordinance. File 101-75-167. (Controller, RO 408)

Amended by deleting appropriation of \$35,588 for overtime, reducing temporary salaries to \$20,000, reducing materials and supplies to \$500, and reducing services of other depts to \$22,621, thereby reducing total appropriation to \$206,500: recommended "do pass as amended".
ACTION:

12. Ordinance appropriating \$3,070,000 for operation and capital improvements, Public Utilities Commission, various departments. File 101-75-168. (Controller, RO 411)

ACTION: Recommended "do pass".

13. Ordinance appropriating \$3,285, Water Department, for central pump station, central pump discharge to Sutro pipeline cross connection; rescinding \$3,285 from appropriation for central pumps to Sutro by-pass. File 101-75-171. (Controller, RO 418)

ACTION: Recommended "do pass".

14. Ordinance appropriating \$13,395, District Attorney, for permanent salaries and related mandatory fringe benefits, operation and equipment, and creation of three positions, Special Prosecution Unit, pursuant to Charter Section 6.306; an emergency ordinance. File 101-75-139. (Controller, RO 352)

(This item is subject of previous budgetary denial, and is calendared for purposes of tabling action.)

ACTION: Tabled.

15. Ordinance amending Annual Salary Ordinance, 1975-76, District Attorney, reflecting the classification of 3 positions; an emergency ordinance; a companion measure to the preceding item. File 102-75-80. (Civil Service Commission No. 86)

(Calendared for purposes of tabling action.)

ACTION: Tabled.

16. Ordinance appropriating \$31,614, various departments, to adjust compensations of certain classifications, retroactive to July 1, 1975. File 101-75-158. (Controller, RO 377)

ACTION: Consideration continued to 6-9-76.

17. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to adjust compensations of certain classifications in accordance with the Administrative Provisions of Salary Standardization Ordinance Section IV(H), retroactive to July 1, 1975; a companion measure to the preceding item. File 102-75-60. (Civil Service Commission No. 65)

ACTION: Consideration continued to 6-9-76.

18. Ordinance amending Chapter 16 of the San Francisco Administrative Code by adding Section 16.6-2.1 thereto, relating to memberships in organizations, Mayor, Commission on the Status of Women. File 26-76-2. (Commission on the Status of Women)

(Continued from 4/14/76.)

ACTION: Recommended "do pass".

19. Ordinance authorizing acquisition of certain real property and acceptance of a quitclaim deed from J. S. Guerin Co. for \$55,000 for the North Point Transport Project, and dismissal of litigation. File 99-76-1. (Real Estate) (Cont. RO 374)

ACTION: Recommended "do pass".

20. Ordinance amending the Traffic Code by amending Section 213 thereof to provide for distribution of moneys in the off-street parking fund after July 1, 1976, providing that moneys on deposit in special fund can be used for servicing past and future indebtedness, administrative expenses, costs of operation and maintenance, financing of off-street parking program, and traffic regulation and control. File 273-76. (Mayor)

ACTION: Consideration continued to 6-9-76.

21. Ordinance authorizing exchange of certain real property within the City limits of San Carlos for certain other land, required for road improvements at the intersection of Crestview Drive and Los Vientos Way. File 277-76. (Real Estate)

ACTION: Recommended "do pass".

22. Ordinance amending Health Code by amending Section 722 thereof relating to fees for abstract of medical history or proof of death and certificates of vaccination, and vaccination or re-vaccination. File 288-76. (Public Health)

ACTION: Recommended "do pass".

23. Ordinance authorizing sale of surplus Department of Public Works property known as Lot 34 in Assessor's Block 5368. File 289-76. (Real Estate)

ACTION: Recommended "do pass".

24. Resolution accepting gifts of \$7,000 and \$7,500 from the National Endowment for the Arts to the Art Commission for programs through the Neighborhood Arts Programs. File 38-76-33. (Art Commission)

ACTION: Recommended "do pass".

25. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Community Services Administration for a summer youth recreation program. File 68-76-20. (Mayor)

ACTION: Recommended "do pass".

26. Resolution approving Addendum No. 2 to the 1976 Community Development Program, and authorizing use of contingency funds by the Civil Service Commission for a classification and salary survey. File 68-76-23. (Mayor)

ACTION: Recommended "do pass".

27. Resolution authorizing Department of General Services, State of California, to purchase certain items as requested by and for the City and County. File 275-76. (von Beroldingen)

ACTION: Amended by deleting "and directed" on line 27;
recommended "do pass as amended".

28. Resolution adjusting public parking rates and charges at Japanese Cultural and Trade Center public parking facilities. File 279-76. (Parking Authority)

ACTION: Recommended "do pass".

29. Resolution authorizing acquisition of certain real property from the Redevelopment Agency for \$4,320 for the Hetch Hetchy Fillmore Substation site for the Municipal Railway. File 294-76. (Real Estate) (Cont. RO 392)

ACTION: Recommended "do pass".

30. Resolution confirming sale of various surplus City-owned land located in San Francisco and San Mateo Counties. File 295-76. (Real Estate)

ACTION: Recommended "do pass".

31. Ordinance amending the San Francisco Administrative Code by amending Section 10.22-1 thereof, relative to the settlement of minors' claims. File 272-76. (City Attorney)

ACTION: Recommended "do pass".

32. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-11. (City Attorney)

(Sam Martha	\$ 500
Robert and Sharon Bromberg	3,000
Lawrence Roy Wayne	1,500
Alma Jean Bellina	4,000
Benigno F and Leila M. Cortada	7,000
Selmena Carter	5,200
Allan Obie Benz	1,500
Michael Stuart	500
Lola Rubinstein	1,850
William Robinson, Jr.	20,000
Rosella Juanita James	400
George and Edith Rodriguez	22,500
Linda Westbrook	2,340)

ACTION: Combining ordinance prepared; recommended "do pass".

33. Resolution authorizing compromise and settlement of claim of the City and County against Mary Francine Cash by the acceptance of the sum of \$1,813.44. File 49-76-3. (City Attorney)

ACTION: Recommended "do pass". (Combined with File 49-76-5)

34. Resolution authorizing compromise and settlement of claims of the City and County against Louis Lockhard and Dolores Davison by accepting the sum of \$1,680. File 49-76-4. (City Attorney)

ACTION: Recommended "do pass". (Combined with File 49-76-5)

35. Resolution authorizing compromise of claims of the City and County against various defendants. File 49-76-5. (City Attorney)

(Siu Ching Hom	\$ 1,750
Hobart Fong	17,138)

ACTION: Combining resolution prepared; recommended "do pass".
(Files 49-76-3 and 49-76-4 combined herewith)

36. Consideration of claims of employees, various departments, for reimbursement for personal property damaged in line of duty. File 51-76-1.

ACTION: Resolution, prepared in and reported out of Committee, recommended "do pass": "Authorizing reimbursement for cost of personal property of City and County employees damaged in the line of duty" (per Controller's recommendations".

37. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Labor for a summer youth employment program. File 68-76-21 (Mayor)

ACTION: Amended by substituting the figure of "\$2,764,390" on line 12 for the figure "\$2,700,000"; recommended "do pass as amended".

38. Resolution approving the immediate filling of vacated position of 0400 Deputy Chief of Police, San Francisco Police Department. File 31-76-17. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

39. Resolution approving immediate filling of vacated position of Q80 Captain of Police, San Francisco Police Department. File 31-76-23. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

40. Resolution approving immediate filling of vacated position of 0360 Chief of Inspectors, San Francisco Police Department. File 31-76-18. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

41. Resolution approving immediate filling of vacated position of 0480 Director of Traffic, San Francisco Police Department. File 31-76-19. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

42. Resolution approving immediate filling of vacated position of 0420 Department Secretary, San Francisco Police Department. File 31-76-20. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

43. Resolution authorizing immediate filling of vacated position of 0490 Captain of Traffic, Police Department. File 31-76-21. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

44. Resolution authorizing immediate filling of vacated position of vacated position of Q80 Captain of Police, Police Department. File 31-76-22. (Police Department) (Cont. RO 369)

ACTION: Recommended "do pass".

45. Resolution authorizing lease of real property with Anders Land Company, as lessors, for space at 1005 Market Street for use by the Sheriff's Office for the Women's Resource Center. File 64-76-18. (Real Estate) (Cont. RO 362)

(Continued from 5/26/76.)

ACTION: Recommended "do pass".

46. Ordinance appropriating \$500, Adult Probation, for contractual services, and rescinding \$500 from materials and supplies appropriation. File 101-75-134. (Controller, RO 353)

(Continued from 5/26/76.)

ACTION: Recommended "do pass".

City Attorney opinion to be requested on the necessity of hiring a court reporter to record hearings in cases of appeal by an employee from charges for dismissal, or whether there is any other manner of recording which can be undertaken by departments in such proceedings that would comply with Charter Section 8.341.

OFF-CALENDAR ITEM

47. Motion that freeze on requisitions be lifted. File 358-75.

<u>Department</u>	<u>Requisition No.</u>	<u>Position</u>
Registrar of Voters	T 50042	(10) Jr. Clerks for 6/6/76
	T 50043	(50) Clerks for 6/6/76
	T 50044	(100) Clerk for 6/8/76

ACTION: Motion to release adopted.

2/07

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 9, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, ~~Feinstein~~, Molinari, ~~Tamaras~~,
von Beroldingen

(Absent: Supervisors Feinstein, Tamaras)

1. Resolution authorizing the Director of Public Health to enter into Memorandum of Agreement with the U. S. Public Health Service Hospital to provide to the City and County health screening, referred services, and, on a selective basis, in-patient and out-patient care to the District V geriatric population. File 158-76-9. (Public Health)

ACTION: Recommended "do pass".

2. Resolution approving amendment to an existing contract between the Mission Terrace Hospital and the City and County from July 1, 1975 through June 30, 1976, in the amount of \$373,932 for in-patient and partial hospitalization psychiatric services. File 158-76-12. (Public Health)

ACTION: Resolution prepared in Committee; recommended "do pass".
Amendment corrected by direction of Committee, per request of department, to reflect that increase in amount of funds to be expended for provider services is \$27,000, rather than \$48,000, thereby reducing the maximum obligation of the City from \$373,932 to \$352,932.

OFF-CALENDAR ITEMS

3. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CMHS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health)

ACTION: Taken up from table; to be scheduled for public hearing on June 16, 1976.

4. Resolution approving amendment of existing contract between the City and County (Dept. of Public Health) and Westside Community Mental Health Center, Inc. File 158-76-7. (Public Health)

ACTION: Taken up from table; to be scheduled for public hearing on June 16, 1976.

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 9, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisor Barbagelata, Molinari, von Beroltingen

(Absent: Supervisor Mollath for Items 12-25, and 26A-32)

1. Ordinance appropriating \$75,500, Controller, and \$15,600, Public Health, San Francisco General Hospital, for operation. File 101-75-172. (Controller, RO 389)

ACTION: Recommended "do pass".

2. Ordinance appropriating \$22,194, Social Services, for Recreation Center for the Handicapped, Social Rehabilitation Training Program, resubmitting \$5,548.50 from appropriation for Social Services, Handicapped Program, Recreation and Park Department. File 101-75-165. (Controller)

ACTION: Recommended "do pass".

3. Ordinance appropriating \$19,444, Mayor, Criminal Justice Council, for various criminal justice projects; resubmitting \$19,444 from various appropriations. File 101-75-170. (Controller, RO 416)

ACTION: Recommended "do pass".

4. Ordinance appropriating \$1,028,561 for operation, Airport, pursuant to Charter Section 6.306. File 101-75-173. (Controller, RO 414)

(This item is subject of previous budgetary denial.)

ACTION: Recommended "do pass".

5. Ordinance appropriating \$8,400, Board of Supervisors, for electioneering activities, and \$16,500, Juvenile Court, for electioneering activities. File 101-75-174. (Controller, RO 419)

ACTION: As amended by deleting \$16,500 appropriation for juvenile court electioneering activities, and adding \$16,500 appropriation for electioneering activities through administrative action with Controller. Recommended "do pass as amended".

6. Ordinance appropriating \$35,000, Public Works, for maintenance and repair of other structures, Bond Fund; an emergency ordinance. File 101-75-175. (Controller, RO 420)

ACTION: As amended by reducing total appropriation to \$20,000; emergency ordinance "do pass as amended".

7. Ordinance appropriating \$28,576, War Memorial, for rehabilitating Opera House Orchestra Seats, pursuant to Charter Section 6.306. File 101-75-176. (Barbagelata) (Controller RO 429)

(This item is subject of previous budgetary denial.)

ACTION: Recommended "do pass".

8. Ordinance authorizing sale of surplus Department of Public Works land known as Lots 45, 46, 78, 48A, Assessor's Block 6752. File 318-76. (Real Estate)

ACTION: Recommended "do pass".

9. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Justice - Law Enforcement Assistance Administration, for a project entitled "San Francisco Citizen Safety Project." File 68-76-2. (Mayor's Criminal Justice Council)

(Continued from 2/4/76.)

ACTION: Recommended "do pass".

10. Resolution approving Addendum No. 1 to the 1976 Community Development Program authorizing use of contingency funds for projects which would otherwise require funding under City budget. File 68-76-22. (Mayor)

ACTION: Recommended "do pass".

11. Hearing to consider report on revenues and accounts receivable at San Francisco General Hospital and report of EDP Director on audit report of hospital by Kain Latent & Co. File 103-70. (Continued from 5/26/76.)

ACTION: Consideration continued to June 16, 1976.

12. Resolution authorizing the Mayor to apply for and accept Federal funds from the U. S. Department of Labor for Comprehensive Manpower Program for the period July to September 1976. File 68-76-30. (Mayor) (Sup. Molinari absent)

ACTION: Recommended "do pass".

13. Resolution authorizing the Mayor to apply for and accept Federal funds from the U. S. Department of Labor for continuation of Public Service Employment Program. File 68-76-31. (Mayor) (Sup. Molinari absent)

ACTION: Recommended "do pass". Mayor's Office of Manpower to furnish file with detailed report on impact and cost effect of expected CEBA personnel reduction.

14. Resolution authorizing the Recreation and Park Department to execute loan agreement with the State Navigation and Ocean Development Commission in the amount of \$740,000 for improvements to and rehabilitation of Marina Small Craft Harbor. File 278-70. (Recreation and Park) (Sup. Molinari absent)

ACTION: Recommended "do pass".

15. Resolution authorizing and directing the President of the Board of Supervisors to execute, on behalf of the City and County, a Joint Powers Agreement with Counties of Contra Costa, Monterey, Sacramento, San Benito, San Joaquin, San Mateo, Santa Clara, Stanislaus, Sutter and Yolo, for the purpose of providing for certain involuntary auditing and appraisal services in connection with personal property taxation. File 286-76. (Assessor) (Sup. Molinari absent)

ACTION: Recommended "do pass".

16. Resolution approving extension of cooperative agreement between the State of California and the City and County of San Francisco to provide for participation of State prisoners in San Francisco Work Farm and Local Detention Program for the period July 1, 1976 to June 10, 1977. File 286-76. (Adult Probation Department)

ACTION: Recommended "do pass".

17. Resolution confirming and declaring that public interest and necessity require the suspension of a bond issue to the amount of \$1.1 million for addition to and improvement of Laguna Honda Hospital. File 462-76. (Barbapalata)

ACTION: Recommended "do pass". Department to furnish file with negative material relating to need for such proposal, including correspondence or reports from State or Federal agencies; Chief Administrative Officer to submit comments. (Sup. Molinari absent)

18. Resolution requiring the submission of a bond issue to the amount of \$7 million for addition to and improvement of the Recreation and Park Department Irrigation system. File 309-76. (Barbapalata)

ACTION: To be held without recommendation. (Sup. Molinari absent)

19. Resolution authorizing the Mayor's Office of Community Development to expend and to reallocate unobligated federally-assisted grant to extend and extension of Project activities through September 15, 1976. File 323-76. (Mayor's Office of Community Development) (Sup. Molinari absent)

ACTION: Recommended "do pass".

20. Resolution authorizing continuation of the Zoo Fund for one year ending June 30, 1977. File 319-76. (Recreation and Park)

ACTION: Recommended "do pass". (Sup. Molinari absent)

21. Resolution authorizing continuation of the Special Animal Purchase and Exchange Fund for one year ending June 30, 1977. File 320-76. (Recreation and Park Department)

ACTION: Recommended "do pass". (Sup. Molinari absent)

22. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-1. (City Attorney) (Sup. Molinari absent)

(Marganne Kyle)	\$ 1,500
Amiee Williams	1,500
James Harris	1,500
Bonnie Nixon	1,500
James Pulliam (minor)	200
Theresa Pulliam	2,250
Narvin Kyle (minor)	250
Oscar Pulliam	1,500
William Pulliam	250
Margaret Rebsom	3,000

ACTION: Combining ordinance prepared; Recommended "do pass".

23. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 48-76-5. (City Attorney) (Sup. Molinari absent)

(Peter M. Hernandez)	\$ 705.42
Darrell David Hudson/California Casualty	396.70
Donna L. Jackson/Jordan Potash Corp.	1,200.00
Terrence J. Palu	1,000.00
Ann-Marie Asker	2,300.00
Donald E. Lee	800.00

ACTION: Recommended; combined with File 48-76-6. (All material pertaining thereto removed to File 45-76-9.)

24. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 48-76-6. (City Attorney) (Sup. Molinari absent)

(Anne B. Avackian)	\$ 700
Mary V. Michaels	2,700

ACTION: Recommended; File 48-76-5 combined therewith. Combining resolution prepared; Recommended "do pass".

25. Resolution authorizing compromise of claims of the City and County against various defendants. File 49-76-0. (City Attorney) (Sup. Molinari absent)

(John G. Norberg and McGuire & Hester)	\$ 1,000.00
John T. Chung	1,000.00

ACTION: Combining resolution prepared; Recommended "do pass".

26. Resolution approving immediate filling of vacant position of Assistant Chief Attorney I, City Attorney's Office. File 31-76-27. (Barbapalata) (Controller NO 631)

ACTION: Recommended "do pass".

- 26A. Ordinance rescinding \$25,294 Municipal Employee Relations Panel, for hearing officers. File 101-75-18. (Sup. Molinari absent)

ACTION: Tabled as Mayor disapproved Supplemental appropriation request.

June 9, 1976

27. Ordinance appropriating \$30,470, Social Services and Director of Finance and Records for operation and equipment; rescinding \$300 fire appropriation for contractual services; Repealing Ordinance No. 300 (Emergency ordinance). File 101-75-141. (Controller, RO 300) (Sup. Molinari absent)

(Continued from 6/2/76.)
ACTION: Continuation continued to June 16, 1976.

28. Ordinance appropriating \$14,200 War Memorial, for fixed charges (Insurance). File 101-75-156. (Controller, RO 379) (Supervisor Molinari abs)

(Continued from 6/2/76.)
ACTION: Recommended "do pass."

29. Ordinance appropriating \$135,000, Retirement System, for accident compensation pursuant to the provisions of Section 6.206 of the Charter. File 101-75-159. (Controller, RO 383) (This item is subject of previous budgetary denial.) (Sup. Molinari absent)

(Continued from 6/2/76.)
ACTION: Recommended "do pass."

30. Ordinance appropriating \$31,614, various departments, to assist computations of certain classifications, retroactive to July 1, 1975. File 101-75-158. (Controller, RO 377) (Sup. Molinari absent)

(Continued from 6/2/76.)
ACTION: Recommended "do pass."

31. Ordinance amending Annual Salary Ordinance, 1975-76, various departments, to adjust compensation of certain classifications to July 1, 1975. File 101-75-157. (Controller, RO 377) (Sup. Molinari absent)

(Continued from 6/2/76.)
ACTION: Recommended "do pass."

32. Ordinance amending the Traffic Code by amending Section 213 thereof to provide for the creation of a Traffic Safety Fund. (Effective July 1, 1975) (Sup. Molinari absent)

(Continued from 6/2/76.)

ACTION: Continuation continued to June 16, 1976, to be continued as Item No. 1 thereon. Parking Authority and Mayor's representative to meet with City Attorney for the purpose of drafting substitute legislation to amend the Charter to provide a return of \$1.5 million to the City of San Jose.

33. Hearing to consider release and/or possible rescission of frozen 1975-76 equipment items and capital improvement items adopted by the Board for fiscal year 1975-76 and previous years. File 100-70-10.

(Continued from 5/27/76.)

SPECIAL ORDER - 8:00 P.M.

BUILDINGS, STRUCTURES AND IMPROVEMENTS

CITY PLANNING		
3,143,500	610.000	Greening of Playgrounds on School Promises - NS
PUBLIC WORKS		
5,423,501,233.000	Fire & Police Alarm Sys New	1,600.35
7,423,501,231.000	Undergr Via (1300-07)	6,825.87
5,445,500,124.000	Fire and Police Alarm Systems in New Underground Districts	6,800.00
5,445,500,423.000	Controller - Data Processing	24,250.76
5,445,515,610.000	City Hall EDP Complex Energy Const	5,000.00
4,445,501,423.000	Box Urns	4,900.00
4,445,502,423.000	Various Public Buildings, Main Mirror	2,467.93
4,445,504,169.000	Various Improvements	30.00
4,445,506,173.000	Water Utility Improvement Trust Fund	4,047.62
4,445,508,423.000	Install Emergency Telephones & Elevators 100 City Street	1,390.00
4,445,509,173.000	Remove Kitchen, Main Building County Jail	6,594.34
4,445,511,423.000	Various Locations, Boiler Fuel Storage Tanks	2,172.48
4,445,525,557.000	Fire Marshall Requirements Main Jail	130,000.00
4,445,525,557.000	City Hall Western Impv for Handicapped	17,900.00
3,445,514,610.000	S. F. Medical Center-SF General Hosp.	6,380.30
3,445,517,610.000	County Jail No. 2 and No. 4 - Modernize Alarm System	63,291.92
3,445,525,610.000	Meis Building - P & S	6,320.36
3,445,526,610.000	India Basin Industrial Park - P & S	90,123.44
3,445,531,610.000	Police Alarm System	
3,445,531,610.000	Structure and Roofing for Central Fire House	
3,445,531,610.000	Height Street Improvement Program - NS	

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)[illegible]CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (COST'D.)

Spec G - Tax Street Improvement - Lane (Continued)	\$
4.672-530-000-000 Not Within Waterfront Traffic Signal at Various Locations	36,160.55
4.672-539-000-000 Neighborhood Shopping PLASTICS, Brick/Brickwork and Improvements	137,677.90
4.672-541-000-000 Sidewalk Repairs for the Hardtopped Various Locations	147,043.79
3.672-500-500-000 Traffic Signal - Piccola Follies and	8,411.29
3.672-501-000-000 Addition - Street Improvements at Various Locations	207,000.27
3.672-501-001-000 City Rd - Minnesota Street	6,255.00
3.672-502-000-000 Various Locations - work in front of Public Property	40,431.03
3.672-502-001-000 Work in front Public Property - Minnesota Street	1,325.05
3.672-504-605-000 Main Asphalt Plant Independent Boat Shop	57,000.00
3.672-505-000-000 Hunters Point Redevelopment Area - Street Improvements	157,000.00
3.672-512-605-000 Landscape and Service Study, Existing Private Street	7,300.00
4.672-532-000-000 Multilane at Traffic Signal	27,000.00
3.672-533-000-000 Neighborhood Traffic Signals	4,000.00
3.672-539-605-000 Neighborhood Shop Drive-Through & Type Study	133,123.13
2.672-500-002-000 Market St. Redevelopment-Neighborhood Transit St. Transit	1,450,000.00
1.672-500-574-000 Harbor St. Redevelopment-Neighborhood Transit St. Transit	400,000.00
0.672-500-264-000 Drums St. widening - California to Dock Street	11,000.00
0.672-500-574-000 Market at Redevelopment - Neighborhood Transit St. Transit	500,770.00
5.674-516-609-000 Redeveloping Subject Site - Various Results - Is	150,000.00
5.674-516-503-000 Redeveloping Subject Site - Various Results	20,000.00
5.674-533-673-000 San Jose de Leon Ave. sidewalk widening	20,000.00
5.674-534-074-000 San Jose de Leon Ave. sidewalk widening	20,000.00
3.674-504-609-000 St. Louis Ave. Redevelopment Transit St. Transit	247,750.00
4.674-500-564-000 St. Louis Ave. Redevelopment Transit St. Transit	1,000,000.00
4.674-500-642-000 St. Louis Ave. Redevelopment Transit St. Transit	1,000,000.00
4.674-500-640-000 Cross-Over Hwy. Park-Transit by-pass Improvement at Broadway	4,000.00
4.674-500-667-000 Great Highway safety Project - Redevelopment Transit St. Transit	150,000.00
4.674-500-664-000 Drums to Clay to Dock and Clamwalk Transit St. Transit	20,700.00
4.674-500-665-000 Drums to Clay to Dock and Clamwalk Transit St. Transit	20,700.00
3.674-500-666-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-667-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-668-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-669-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-670-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-671-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-672-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-673-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-674-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-675-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-676-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-677-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-678-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-679-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-680-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-681-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-682-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-683-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-684-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-685-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-686-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-687-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-688-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-689-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
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3.674-500-691-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-692-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-693-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-694-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-695-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-696-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-697-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-698-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-699-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-700-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-701-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-702-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-703-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-704-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-705-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-706-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-707-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00
3.674-500-708-000 San Jose de Leon Ave. Redevelopment Transit St. Transit	20,700.00

CAPITAL IMPROVEMENT
BUILDINGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

SING. GAS TAX STREET IMPROVEMENT FUND (CONT'D.)

\$

(1.674.503.619.000 Army St Circle Landscaping	100,648.23
(1.674.503.593.000 Traffic Signal Locations - Various	91,532.02
(1.674.503.593.000 Street Light Locations	9,056.58
(1.674.503.593.000 Modification of Traffic Signals Var Loc	22,556.84
(1.674.503.593.000 Traffic Signals and Channelization - Various Locations	410,886.17
(1.674.503.603.000 Various Blvd & Main Ave, Grade Separation	
(ROAD FUND	
(5.692.585.585.000 Julian St 7th Ave to La Playa	363,086.56
(2.692.571.281.000 Street Lighting Underground Districts	1,603.38
(2.692.572.092.000 Night Time Public Property,	51,307.23
(2.692.572.092.000 Night Time Public Property,	20,079.55
(2.692.523.093.000 Main Avenue Plant - Modity Exhaust	6,334.75
(1.695.513.095.000 Gas Meter and Pavement Conform Work - Various Locations	17,261.47
(1.695.512.092.000 Various Locations Street Lighting in Sherwood Districts	20,000.00
(1.692.516.000.000 Cable Car Routes - Signals and Sidewalk Metering	43,084.60
(1.692.522.003.000 HunterPoint, Redevelopment Area Sts	
(PORT COMMISSION	
(4.775.512.000.000 Construct Ship Sewer Connections at Various Piers	2,500.00
(1.775.502.003.000 Pier J, Fishermans Wharf Area, Boatify Inc., Make Struct Impy.	40,000.00
(1.775.515.000.000 Pier 90-92, Improve Road & RR Tracks	3,956.53
(9.775.513.000.000 Construction of Lash Terminal	

Item No. 33 continued:

CAPITAL IMPROVEMENT
RECONSTRUCTION & REPLACEMENT

*** (Public Works

\$

(5.445.700.155.000 Municipal Court	1,600.00
(5.445.700.155.000 Juvenile Court	39,000.00
(4.445.711.225.000 Various Public Buildings County	2,756.22
(4.445.714.423.000 Clerks Office No 317	210,980.46
(4.445.714.423.000 Waterproor & Skylight Reconstr City Hall	
(Special Gas Tax Street Improvement Fund	
(5.672.719.000.000 Powell Street, Post to Sutter	9,500.00
(5.672.720.000.000 Powell Street, Ellis to Offield	9,500.00
(5.672.721.000.000 Powell Street, Offield to Casey	9,500.00
(4.672.712.000.000 Norfolk St - Polson to Harrison	4,984.56
(4.672.724.000.000 12th St Reconstruction - Polson to Harrison	20,946.45
(4.672.715.000.000 Jaffee Avenue Reconstruction - Polson to Gates	2,400.13
(4.672.716.000.000 Buchanan Street Reconstruction - Grove to Hayes	4,527.23
(4.672.718.000.000 Telegraph Hill Blvd, Embankment - Landscaping Reconstruction	23,706.06
(4.672.719.000.000 Lombard St. Reconstruction - Bay to Sutter	10,047.32
(4.672.720.000.000 Henry St. Reconstruction - Castro to Sutter	6,836.30
(4.672.721.000.000 22nd St. Reconstruction - De Haro to Rhode Island	2,796.73
(4.672.723.000.000 27th St. Reconstruction - Noe to Sanchez	5,145.01
(4.672.726.000.000 Italy St. Reconstruction - Mission to London	4,488.11
(4.672.727.000.000 France St. Reconstruction - Mission to London	3,859.76
(4.672.729.000.000 15th St. Reconstruction - San Bruno to Vermont	2,097.01
(4.672.730.000.000 De La Cruz St. Reconstruction - Clappert to 26th Street	11,003.26
(4.672.733.000.000 Lombard St. Reconstruction - Taylor to Jones	697.29
(4.672.734.000.000 Chilton Ave. Reconstruction - Bowditch to So. Teerman	3,922.70
(4.672.738.000.000 Taylor St. Reconstruction - Broadway to Walling	1,462.35
(4.672.739.000.000 Jones St. Reconstruction - Union to Fremont	11,009.96
(4.672.713.685.000 Fremont St. Pavement Reconstruction	11,042.60
(3.672.714.000.000 Sanchez & Liberty Sts. Pavement Reconstruction	12,838.20
(3.672.721.000.000 Castro St. Pavement Reconstruction	4,263.31
(5.674.710.645.000 Rehabilitation various Bridge struct. earthquake	74,700.00
(4.674.700.655.000 Church St. Reconstruction - 17th to 18th & 21st to 30th	385,599.01
(4.674.700.658.000 Clay Street Reconstruction - Kearny to Montgomery	5,902.27
(3.674.700.635.000 3rd St. Bridge at Channel - Struct Repairs and Painting	56,952.63

Item No. 33 continued:

***-(SHERIFF)			EQUIPMENT (CONT'D.)	
NO.	DESCRIPTION	INDEX 113	AMOUNT	
1	Class 7, Station Wagon, Jalle, P-Pkg.		\$ 5,586	
1	Spoke Wrench, Jall 7		1,600	
1	Spoke Wrench, Jall 1		600	
4	Desk, Swivel, Metal, Jall 2		711	
5	Chair, Swivel, Posture, #2		513	
25	Chair, Plastic, Stacking #4		788	
10	Chair, Wood, Army, #2		520	
4	Storage Shelving, Clothing #2		2,730	
4	Chair, Swivel, Posture, Admin.		348	
4	Storage, 3 with Griddle Top, 1 with Ring Top, #2		6,964	
60	Storage Table, 12" x 20", #2		593	
1	Range, Griddle Top, #4		1,061	
1	Refrigerator-Freezer, Double Door, #4		978	
1	Coffee Urn, 47 Cup, #3		608	
1	Electric Typewriter, Admin.		55	
1	Postage Meter, Pilling Machine, Admin.		1,847	
6	Storage Shelving, Office Equipment		8,950	
4	Security Cages, #1 and #2		1,344	
4	Portion Scales, #1 and #2			
JUVENILE COURT				INDEX 119
1	Amplifier System		800	
JUVENILE COURT, PROBATION OFFICE				INDEX 185
	Library and Reference Books		165	
COUNTY AGRICULTURAL DEPARTMENT				INDEX 211
	Egg Candler		200	
CO-OPNER				INDEX 221
	Pipe, Glassware		539	
	Library and Reference Books		70	
COUNTY CLERK				INDEX 225
1	Mail Operat		150	
FINANCE & ACCOUNTS, REG. OF VOTING				INDEX 235
6	Tables, Folding, 10" x 96"		400	
6	Stools, Folding, Not Detailed		233	
1	Long Rubber Chair, Not Detailed		350	
10	Hard Top, Platform 30" x 60"		416	
	Chair, Posture, Metal			
PUBLIC WORKS				INDEX 415
	Library and Reference Books		384	
4	Watermeter Sampler		5,118	
1	Electric Typewriter		600	

Item No. 33 continued:

***-(PUBLIC HEALTH)			EQUIPMENT (CONT'D.)	
NO.	DESCRIPTION	INDEX 513	AMOUNT	
4	Library and Reference Books		\$ 610	
10	Refrigerator, Single		2,720	
1	Calculator		780	
5	Spine board Sets		330	
1	Library and Reference Books		595	
1	Lib. and Ref. Books		1,585	
1	Portable Cassette Tape Recorder		1,711	
1	Refrigerator, 14.5 Cubic Feet		1,711	
1	Electric Typewriter		550	
2	4 Drawer Steel Cabinets		1,711	
1	Slide Projector, Jema		1,711	
1	Tape Recorder		1,711	
1	Secretarial Desk		250	
6	Slide Arch Chair		250	
20	Double Arm Chair, Swivel		446	
1	Portable Cassette Tape Recorder		1,585	
1	Less Reduction Not Detailed			
1	Cassette Tape Recorder		1,585	
1	Optalmoscope Set		1,585	
1	4 Drawer Steel Cabinets		1,585	
3	Bookcases		1,585	
4	Sphygmomanometer		1,585	
4	Examining Table		1,585	
1	Optalmoscope, Oculoscope		1,585	
10	Patent Chairs		1,585	
4	Couches		1,585	
2	Interview Tables		1,585	
2	Bookcase		1,585	
5	File Cabinets		1,585	
2	Storage Cabinets		1,585	
1	Typewriter Stand		1,585	
2	Miscellaneous Tables		1,585	
7	Desks		1,585	
10	Chairs		1,585	
20	Sees of Children's Furniture		1,585	
4	Stacking Chairs		1,585	
10	Carton Chair		1,585	
1	Electric Typewriter		1,585	
1	Electric Adding Machine		1,585	
2	Less Reduction Not Detailed			
2	5 Drawer Filing		1,585	
2	Medical Record Files 5,567,400,030		672	
1	File Children's Furniture		450	
1	Electric Typewriter		513	
4	Typewriter Cauds		230	
1	Ditto Machine		480	
2	Electric Typewriters		1,177	
3	Less Reduction Not Detailed			
3	Sample Pedestal Desks 5,567,400,060		252	
1	Executive Chair		350	
1	Steel File, Closed Shelf		330	
4	3-Drawer File Cabinets		263	
4	Couches		263	
1	5-Drawer File Cabinets		76	
1	Diatonic Xylophone, Soprano		115	
1	Diatonic Metaphone, Alto		115	
1	Less Reduction Not Detailed			
NET 1,500				-1,125

*** - PUBLIC HEALTH

EQUIPMENT (CONT'D)

[illegible]

****-(PUB. UTILITIES C

1.077729.22 (CONT'D)

NO.	DESCRIPTION	APPROX.
16	Pedestal Chairs	1,000
14	Neocan Chairs	5
13	Office Tables	50
4	Electric Typewriters	50
1	Addressograph	1,000
3	Electric Typewriters	1,000
6	Manual Typewriters	1,000
3	Electric Typewriters	1,000
1	Manual Typewriter, 19 In.	2,000
2	Electric Typewriters	1,000
3	Calculators	500
2	Vacuum Cleaners, Up Right	2,000
3	Cutting Machine	4,000
1	Washing Machine	400
1	Electric Irons, Portable	1,000
1	Electric Irons, Built Shop	2,000
1	Electric Hoses, 400 lb.	2,000
2	Cannons, 100 lb. Capacity	500
1	Fume Exhaust	500
3	Hydraulic Jacks, 10 Ton	1,000
1	Steam Cleaners, Cable Car	1,000
1	Volt-Ampere Tester	1,000
2	Smoke Drum of Alarms	1,000
1	Air Operated Hand Sander	1,000
2	Air Motors, 1/2" Square Drive	2,000
1	Battery Recharge Tank Drill, 4"	200
1	Kennedy Jack and Trip Slave Guns	200
1	Air Drills	200
20	Portable Radios	1,000
1	Hand Sander, Electric	1,000
1	Hand Sander, Mechanical	1,000
20	Hand Sander, 17" Prime-Lect	6,000
10	Batteries, Testers	4,000
1	Waterclosets	2,000
1	Time Clock	1,000
1	Rechargeable Bank	1,000
1	Couch Mattress and Bed Program	1,000
1	Lead Reduction Not Detailed	225,000
NET 45,047		
G. F. POOT COMMISSION - E. HANDBER, INCORPORATE, PRINCIPAL		
1	1/4-Ton Electric Truck	INDEX 724
1	3/4-Ton Pickup Truck	
1	Outboard Motor, 70 HP	
	Wipe Wrenches and Bone Cutters	
	Billow Cutters, 4 to 1"	
	Slide Milling Cutters, 4 to 1"	
	End Mills, 1/20 to 1/8 In., Shank	
	End Mills, 1/20 to 1/8 In., Shank	
	End Mills, 1/20 to 1/8 In., Shank	
	Portland Cement, 4 bags, 90 lb.	
	Portland Cement, 4 bags, 90 lb.	
	Asphalt Roller	
	Industrial Steam Shop Vacuum	
	Compressor, Disposed 105 CRE, SCREW	
	Dies and Insert Grips	
	Belt Sander	
	Electric Drill, 3/8 in., Var. Speed	
	Spiral Fluted Hand Removers	
	Six-Foot Fiberglass Step Ladders	
	Chain Saw, Medium	
	Eight-Foot Fiberglass Step Ladders	

ADDENDUM

Finance Committee Calendar -20-

June 5, 1896

Reg. #	Rec'd
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155 MUNICIPAL COURT (See also p.44)

*(4)	
(290)	Deputy Clerk
(270)	Assistant Division Chief
(330)	Deputy Clerk

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155 MUNICIPAL COURT (See also p. 44)

*(4)	
(290)	Deputy Clerk
(270)	Assistant Division Chief
(330)	Deputy Clerk

-B-504-----11675

P-1024	3/76
P-1021	3/76

P-1021 3/76

P-1006	10/75
P-1015	12/75

P-1006	10/75
P-1015	12/75

P-226	10/75
P-225	10/75
P-237	3/76

P-226	10/75
P-225	10/75
P-237	3/76

P-237 3/76

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P-44,760	9/75
P-44,778	10/75

11/7/74 67-11-3

10/11/79
F/4-2

P-4546	1/76
P-4547	2/76

1/16
2/16
2/16

P-4555	2/76
P-4556	3/76

P-44,937	3/76
P-44,938	5/76

F-4579	5/76
F-4612	5/76
F-4613	5/76

P-4624	5/76
P-4625	5/76

P-44,26	5/76
E-40227	11/75

12/17
96/76
32/76

P-4627

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155 MUNICIPAL COURT (See also p.44)

*(4)	
(290)	Deputy Clerk
(270)	Assistant Division Chief
(330)	Deputy Clerk

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155 MUNICIPAL COURT (See also p.44)

*(4)	
(290)	Deputy Clerk
(270)	Assistant Division Chief
(330)	Deputy Clerk

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Item No. 3, continued:

Class	Title	Reg. #	Date Rec'd
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* (10) CONT. AL. DUCTS (See also pp. 22 and 35)

6-1130	Car and Auto Painter	7/75	
6-1131	Auto and Auto Painter	1/76	
6-1132	Auto and Auto Painter	1/76	
6-1133	Auto and Auto Painter	2/76	
6-1134	Auto and Auto Painter	4/76	
6-1135	Auto and Auto Painter	4/76	
6-1136	Auto and Auto Painter	5/76	
6-1137	Auto and Auto Painter	5/76	

* (11) CONT. AL. DUCTS (See also p. 30)

6-1138	Auto and Auto Painter	4/75	
6-1139	Auto and Auto Painter	10/75	
6-1140	Auto and Auto Painter	12/75	

* (12) CONT. AL. DUCTS (See also p. 30)

6-1141	Auto and Auto Painter	4/76	
6-1142	Auto and Auto Painter	5/76	
6-1143	Auto and Auto Painter	7/75	

* (13) CONT. AL. DUCTS (See also pp. 30 and 35)

6-1144	Auto and Auto Painter	3/76	
6-1145	Auto and Auto Painter	4/76	

* (14) CONT. AL. DUCTS (See also pp. 30 and 44)

6-1146	Auto and Auto Painter	4/76	
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* (15) CONT. AL. DUCTS (See also p. 36)

6-1147	Auto and Auto Painter	3/76	
6-1148	Auto and Auto Painter	5/76	

* (16) CONT. AL. DUCTS (See also pp. 24, 36, 44 and 45)

6-1149	Auto and Auto Painter	7/74	
6-1150	Auto and Auto Painter	8/74	
6-1151	Auto and Auto Painter	2/76	
6-1152	Auto and Auto Painter	3/76	
6-1153	Auto and Auto Painter	5/76	
6-1154	Auto and Auto Painter	7/74	
6-1155	Auto and Auto Painter	12/74	

Item No. 34 continued

Class	Title	Reg. #	Date Rec'd
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* (17) CONT. AL. DUCTS (See also pp. 23, 30, 44 and 45)

6-1156	Auto and Auto Painter	1/76	
6-1157	Auto and Auto Painter	1/76	
6-1158	Auto and Auto Painter	2/76	
6-1159	Auto and Auto Painter	4/76	
6-1160	Auto and Auto Painter	4/76	
6-1161	Auto and Auto Painter	5/76	
6-1162	Auto and Auto Painter	5/76	

* (18) CONT. AL. DUCTS (See p. 45)

6-1163	Auto and Auto Painter	1/76	
6-1164	Auto and Auto Painter	1/76	
6-1165	Auto and Auto Painter	2/76	
6-1166	Auto and Auto Painter	4/76	
6-1167	Auto and Auto Painter	4/76	
6-1168	Auto and Auto Painter	5/76	
6-1169	Auto and Auto Painter	5/76	

* (19) CONT. AL. DUCTS (See pp. 25 and 36)

6-1170	Auto and Auto Painter	1/76	
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* (20) CONT. AL. DUCTS (See pp. 25 and 36)

6-1171	Auto and Auto Painter	1/76	
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* (21) CONT. AL. DUCTS (See pp. 25 and 36)

6-1172	Auto and Auto Painter	1/76	
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* (22) CONT. AL. DUCTS (See pp. 25 and 36)

6-1173	Auto and Auto Painter	1/76	
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* (23) CONT. AL. DUCTS (See pp. 25 and 36)

6-1174	Auto and Auto Painter	1/76	
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[illegible]

Class Title Date

Reg. # Rec'd Explanation

213 ADVISORY OF DEFECTS

223 Asst. Artist

TS0411

5/76 Vacation relief

* 223 Asst. Radiologist

TS0281

Vacation relief

* 223 Asst. Radiologist

(See also p. 22)

* 223 Asst. Radiologist

TS0309

11/75 Permanent on Leave

* 223 Asst. Radiologist

TS0403

1/76 Permanent on Leave

* 223 Asst. Radiologist

TS0406

2/76 " "

* 223 Asst. Radiologist

(See also p. 22)

* 223 Asst. Radiologist

TS0406

2/76 " "

* 223 Asst. Radiologist

TS0406

2/76 " "

* 223 Asst. Radiologist

TS0406

2/76 " "

* 223 Asst. Radiologist

TS0406

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* 223 Asst. Radiologist

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* 223 Asst. Radiologist

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* 223 Asst. Radiologist

TS0406

2/76 " "

* 223 Asst. Radiologist

TS0406

2/76 " "

Class Title Date
Reg. # Rec'd Explanation

421 PUBLIC WORKS - PIONEERING (See also pp. 23 and 24)

4204 Check

TS0404

10/75

4206 Senior Clerk

TS0406

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

Class Title Date
Reg. # Rec'd Explanation

421 PUBLIC WORKS - PIONEERING (See also pp. 23 and 24)

4204 Check

TS0404

10/75

4206 Senior Clerk

TS0406

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

3/76

* 13 Clerk Steno

TS0413

3/76

4208 Sr. Clerk Steno

TS0408

3/76

4209 Account Clerk

TS0409

12/75

4208 Security Policeman

TS0408

Item No. 34 continued:

Class	Title	Reg. #	Date	Explanation
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531	Public Health - Epidemiological Health			
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* (21)	Public Health - Epidemiological Health Insp.			
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* (22)	Public Health - V. D. Clinic			
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* (23)	Public Health - Health Centers			
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* (24)	Public Health - Health Centers			
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* (25)	Public Health - Health Centers			
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* (26)	Public Health - Health Centers			
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* (27)	Public Health - Health Centers			
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* (28)	Public Health - Health Centers			
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* (29)	Public Health - Health Centers			
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* (30)	Public Health - Health Centers			
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* (31)	Public Health - Health Centers			
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* (32)	Public Health - Health Centers			
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* (33)	Public Health - Health Centers			
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* (34)	Public Health - Health Centers			
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* (35)	Public Health - Health Centers			
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* (36)	Public Health - Health Centers			
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* (37)	Public Health - Health Centers			
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* (38)	Public Health - Health Centers			
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* (39)	Public Health - Health Centers			
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* (40)	Public Health - Health Centers			
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* (41)	Public Health - Health Centers			
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* (42)	Public Health - Health Centers			
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* (43)	Public Health - Health Centers			
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* (44)	Public Health - Health Centers			
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* (45)	Public Health - Health Centers			
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* (46)	Public Health - Health Centers			
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* (47)	Public Health - Health Centers			
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* (48)	Public Health - Health Centers			
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* (49)	Public Health - Health Centers			
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* (50)	Public Health - Health Centers			
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* (51)	Public Health - Health Centers			
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* (52)	Public Health - Health Centers			
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* (53)	Public Health - Health Centers			
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* (54)	Public Health - Health Centers			
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Item No. 34 continued:

Class	Title	Reg. #	Date	Explanation
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507	C.N.H.S. - Health Centers			
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* (21)	C.N.H.S. - Health Centers			
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* (22)	C.N.H.S. - Health Centers			
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* (23)	C.N.H.S. - Health Centers			
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* (24)	C.N.H.S. - Health Centers			
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* (25)	C.N.H.S. - Health Centers			
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* (26)	C.N.H.S. - Health Centers			
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* (27)	C.N.H.S. - Health Centers			
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* (28)	C.N.H.S. - Health Centers			
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* (29)	C.N.H.S. - Health Centers			
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* (30)	C.N.H.S. - Health Centers			
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* (31)	C.N.H.S. - Health Centers			
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* (32)	C.N.H.S. - Health Centers			
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* (33)	C.N.H.S. - Health Centers			
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* (34)	C.N.H.S. - Health Centers			
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* (35)	C.N.H.S. - Health Centers			
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* (36)	C.N.H.S. - Health Centers			
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* (37)	C.N.H.S. - Health Centers			
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* (38)	C.N.H.S. - Health Centers			
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* (39)	C.N.H.S. - Health Centers			
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* (40)	C.N.H.S. - Health Centers			
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* (41)	C.N.H.S. - Health Centers			
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* (42)	C.N.H.S. - Health Centers			
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* (43)	C.N.H.S. - Health Centers			
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* (44)	C.N.H.S. - Health Centers			
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* (45)	C.N.H.S. - Health Centers			
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* (46)	C.N.H.S. - Health Centers			
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* (47)	C.N.H.S. - Health Centers			
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* (48)	C.N.H.S. - Health Centers			
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* (49)	C.N.H.S. - Health Centers			
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* (50)	C.N.H.S. - Health Centers			
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* (51)	C.N.H.S. - Health Centers			
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* (52)	C.N.H.S. - Health Centers			
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* (53)	C.N.H.S. - Health Centers			
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* (54)	C.N.H.S. - Health Centers			
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[illegible]

Abstract: A group of patients with severe depression, who had not responded to antidepressant therapy, were treated with a combination of antidepressant and antipsychotic medication. The results of this study suggest that the combination of antidepressant and antipsychotic medication may be useful in the treatment of severe depression. **Keywords:** Depression, antidepressant, antipsychotic.

[illegible]

115. BUNTING, GEORGE (See also p. 20)
(C) 1940 Academy of Music P. 1

0.44, 10M = 2990.077 (CLANINE) (See also pp. 24, 29, 30 and 45)

Wavelength, nm	Sample	Concentration, g/dl	Temperature, °C	Viscosity, dl/g
250	Styrene	0.5	25	0.05
250	Styrene	0.5	35	0.05
250	Styrene	0.5	45	0.05
250	Styrene	0.5	55	0.05
250	Styrene	0.5	65	0.05
250	Styrene	0.5	75	0.05
250	Styrene	0.5	85	0.05
250	Styrene	0.5	95	0.05
250	Styrene	0.5	105	0.05
250	Styrene	0.5	115	0.05
250	Styrene	0.5	125	0.05
250	Styrene	0.5	135	0.05
250	Styrene	0.5	145	0.05
250	Styrene	0.5	155	0.05
250	Styrene	0.5	165	0.05
250	Styrene	0.5	175	0.05
250	Styrene	0.5	185	0.05
250	Styrene	0.5	195	0.05
250	Styrene	0.5	205	0.05
250	Styrene	0.5	215	0.05
250	Styrene	0.5	225	0.05
250	Styrene	0.5	235	0.05
250	Styrene	0.5	245	0.05
250	Styrene	0.5	255	0.05
250	Styrene	0.5	265	0.05
250	Styrene	0.5	275	0.05
250	Styrene	0.5	285	0.05
250	Styrene	0.5	295	0.05
250	Styrene	0.5	305	0.05
250	Styrene	0.5	315	0.05
250	Styrene	0.5	325	0.05
250	Styrene	0.5	335	0.05
250	Styrene	0.5	345	0.05
250	Styrene	0.5	355	0.05
250	Styrene	0.5	365	0.05
250	Styrene	0.5	375	0.05
250	Styrene	0.5	385	0.05
250	Styrene	0.5	395	0.05
250	Styrene	0.5	405	0.05
250	Styrene	0.5	415	0.05
250	Styrene	0.5	425	0.05
250	Styrene	0.5	435	0.05
250	Styrene	0.5	445	0.05
250	Styrene	0.5	455	0.05
250	Styrene	0.5	465	0.05
250	Styrene	0.5	475	0.05
250	Styrene	0.5	485	0.05
250	Styrene	0.5	495	0.05
250	Styrene	0.5	505	0.05
250	Styrene	0.5	515	0.05
250	Styrene	0.5	525	0.05
250	Styrene	0.5	535	0.05
250	Styrene	0.5	545	0.05
250	Styrene	0.5	555	0.05
250	Styrene	0.5	565	0.05
250	Styrene	0.5	575	0.05
250	Styrene	0.5	585	0.05
250	Styrene	0.5	595	0.05
250	Styrene	0.5	605	0.05
250	Styrene	0.5	615	0.05
250	Styrene	0.5	625	0.05
250	Styrene	0.5	635	0.05
250	Styrene	0.5	645	0.05
250	Styrene	0.5	655	0.05
250	Styrene	0.5	665	0.05
250	Styrene	0.5	675	0.05
250	Styrene	0.5	685	0.05
250	Styrene	0.5	695	0.05
250	Styrene	0.5	705	0.05
250	Styrene	0.5	715	0.05
250	Styrene	0.5	725	0.05
250	Styrene	0.5	735	0.05
250	Styrene	0.5	745	0.05
250	Styrene	0.5	755	0.05
250	Styrene	0.5	765	0.05
250	Styrene	0.5	775	0.05

Page 10
Date Rec'd

101-175 - STREET CLEANER (Cont) (See also pp. 23, 24, 36 & 44)

8/7/55	Street Cleaner	P-9259	1/76
8/7/55	Street Cleaner	P-9231	11/75
8/7/55	Street Cleaner	P-9231 & 4	4/76
8/7/55	Street Cleaner	P-8907	10/74
8/7/55	Street Cleaner	P-8916	10/74
8/7/55	Street Cleaner	P-9010	2/74
8/7/55	Street Cleaner	P-9095	4/75
8/7/55	Street Cleaner	P-9235	11/75
8/7/55	Street Cleaner	P-8870	8/74
8/7/55	Street Cleaner	P-8879	8/74
8/7/55	Street Cleaner	P-9220	10/75

101-176 - P-95, 1760 (See also p. 24)

8/7/55	Asst. Chief	P-9297 thru	P-9299	3/76
8/7/55	Asst. Chief	P-9301	3/76	
8/7/55	Asst. Chief	P-9281 &	2/76	
8/7/55	Asst. Chief	P-9113	3/76	
8/7/55	Asst. Chief	P-9103	9/75	

101-177 - P-95, 1770 (See also pp. 22 and 23)

8/7/55	Asst. Chief	P-1147	11/75
8/7/55	Asst. Chief	P-6030	11/75
8/7/55	Asst. Chief	P-6051	1/76
8/7/55	Asst. Chief	P-6055	3/76
8/7/55	Asst. Chief	P-6071	4/76
8/7/55	Asst. Chief	P-6090	11/75
8/7/55	Asst. Chief	P-6092	11/75

101-178 - P-95, 1780 (See also pp. 22 and 23)

8/7/55	Asst. Chief	P-6049	12/75
8/7/55	Asst. Chief	P-6074	4/76

101-179 - P-95, 1790 (See also pp. 26, 28)

8/7/55	Asst. Chief	P-1709	2/76
8/7/55	Asst. Chief	P-1710	2/76

101-180 - P-95, 1800 (See also pp. 27, 40, and 42)

8/7/55	Asst. Chief	P-3146	10/75
8/7/55	Asst. Chief	P-3178	10/75
8/7/55	Asst. Chief	P-3824	7/75
8/7/55	Asst. Chief	P-3906	9/75
8/7/55	Asst. Chief	P-4000	1/76
8/7/55	Asst. Chief	P-3998	9/75
8/7/55	Asst. Chief	P-3869	8/75
8/7/55	Asst. Chief	P-3067	3/76
8/7/55	Asst. Chief	P-3068	3/76

Class Title
*745 PUC - MATRIN (See also pp. 28 and 44)

*134 Water Dept. Asst. Gen. Mgr., Gen. & Maint. P-395 2/75
*1282 Sr. Payroll & Personnel Clerk P-399 2/75

ACTION:

Release of regulations and all other documents and records by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

All items designated by a "P" in the list of records released by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

All items designated by a "P" in the list of records released by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

All items designated by a "P" in the list of records released by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

All items designated by a "P" in the list of records released by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

All items designated by a "P" in the list of records released by the Department of Public Safety, effective July 1, 1977, under the provisions of the Freedom of Information Act, 5 U.S.C. 552, shall be made available to the public.

[illegible]

and is collected by the shipmaster or his agent. (7) 4(9)
The following are the names of the vessels of which two of three
members of the department are appointed to be members, and
the names of the members of the department, and are to be considered to
be the members of the department of the selection of the
members of the department of the selection of the members who shall
be a member of the department of the selection of the members who shall
be a member of the department of the selection of the members who shall

The following are noted previously for other

(1) ... (11) ... *

... directed by a "chief clerk with footnote (13) * (13) ... of the ... the selection of which ... the director of department as noted previously ...

Items designated by a single asterisk with footnote (15), *(15) (16), or (17) in the right margin of this document, or the symbol (15) (16) or (17) in the right margin of this document, denotes item for which permanent release and/or declassification is not to be released until approved by the Finance Committee.

[illegible]

All items described in the following are available in the U.S. National Archives and are available for viewing and photocopying at the following locations:

At the same time, we have to be aware of the fact that the world is not a homogeneous whole. There are many different cultures, languages, and religions. We must be sensitive to these differences and try to understand them. For example, in some cultures, it is considered disrespectful to look directly at someone's eyes. In others, it is a sign of respect. We must learn to adapt our behavior to different cultural contexts.

All above conditions being satisfied, the following theorem can be proved.

All fees collected by
 (A) _____
 will be used to pay
 school of which _____
 has been previously mentioned.

ALL those who are called to the service of the Church are called to the service of the people. The Church is not a closed society, but a society which is open to the world. The Church is not a society of the few, but a society of the many. The Church is not a society of the rich, but a society of the poor. The Church is not a society of the powerful, but a society of the weak. The Church is not a society of the privileged, but a society of the oppressed. The Church is not a society of the elite, but a society of the common people. The Church is not a society of the few, but a society of the many. The Church is not a society of the rich, but a society of the poor. The Church is not a society of the powerful, but a society of the weak. The Church is not a society of the privileged, but a society of the oppressed. The Church is not a society of the elite, but a society of the common people.

All items designated by a stock number in the preceding paragraph are available for sale to the general public. Items designated by a stock number in the preceding paragraph were not listed by COMINT, the location of which will be made available to the public upon request. The location of the items in the distribution of department has been noted previously for other departments.

All items designated by a slide identifier (s_i) and a location (r_j) (for $i = 1, 2, \dots, n$ and $j = 1, 2, \dots, m$) denote items of which s_i is related with r_j by the relation R . The selection S which shall be made at classification of documents D has been previously defined as follows:

Item No. 34 "Action" continued"

All items designated by a single asterisk with footnote (26) * (26) (27) (28) (29) (30) (31) (32) denote items of which 1/2 so noted are of a permanent nature, the selection of which shall be made at the discretion of the department as has been previously noted for other departments.

21. Items designated by a double asterisk with footnote (27) * (27) (28) (29) (30) (31) (32) denote items of which 1/3 so noted are of a permanent nature, the selection of which shall be made at the discretion of the department as has been noted previously for other departments.

All items designated by a single asterisk with footnote (28) * (28) (29) (30) (31) (32) denote items of which one of three were REMOVED from the selection of which shall be made at the discretion of the department as has been previously noted for other departments.

All items designated by a single asterisk with footnote (29) * (29) (30) (31) (32) denote items of which three of five were REMOVED from the selection of which shall be made at the discretion of the department as has been noted previously for other departments.

All items designated by a single asterisk with footnote (30) * (30) (31) (32) denote items of which four out of five were REMOVED from the selection of which shall be made at the discretion of the department as has been previously noted for other departments.

All items designated by a double asterisk with footnote (31) * (31) (32) denote items of which one of three were REMOVED from the selection of which shall be made at the discretion of the department as has been noted previously for other departments.

All items designated by a double asterisk (32) denote those items which were REMOVED from the selection of which shall be made at the discretion of the department as has been noted previously for other departments.

All items designated by a triple asterisk (33) denote those items the selection of which was continued to June 16, 1976.

* * *

Chairman of Board Policy Committee retained authority at his discretion to recommend to release the license on requisitions related to the operation of an employee for cause by a department head.

* * *

219. Recommendation to be reviewed as to whether there is any need for a change in ordinance, approval of Charter provision that would permit a department head from directing platform employees of the Municipal Railway not to report to work on a particular day when there is no equipment for him to operate.

Board of Supervisors
City and County of San Francisco

Verfasser: Dr. phil. phil. Adolf Mehlhorn, von Beroldingen

[illegible]

These items are considered to be routine by the Bureau and will be acted upon by one motion. There is no need for the action of these items unless a Committee is called to discuss, in which event the firm will be referred to the Board of Directors and considered for action in a subsequent meeting.

THE INFLUENCE OF THE FRENCH
REVOLUTION ON THE REVOLUTION

- [illegible]

1) Ordinance appropriating \$1,050, Mobile Public Administration

- i) Ordinance amending Annual Salary Ordinance, 1975-76, Public Health, Administration, reflecting reallocation of the Public Health Commission, and the following items:
File 102-75-81. (Civil Service Commission No. 37)
File 102-75-81. (Civil Service Commission No. 37)
- j) Ordinance appropriating \$20,000, which is to be used for materials and supplies, pursuant to Charter Section 6.30e. File 101-75-155. (Comptroller, No. 163)
(This item is subject of previous budgetary detail.)
- k) Ordinance appropriating \$1,350, Police Department, for permanent salaries and monthly fringe benefits to be used for three positions, pursuant to Charter Section 6.30e. File 101-75-154. (Comptroller, No. 152)
(This item is subject of previous budgetary detail.)
- l) Ordinance appropriating \$400, Public Health, Civil Service, Bureau, for contractual services, pursuant to Charter Section 6.30e. File 101-75-160. (Comptroller, No. 163)
(This item is subject of previous budgetary detail.)
- m) Ordinance appropriating \$1,350, Public Health, Police Department, for permanent salaries and monthly fringe benefits to be used for three positions, pursuant to Charter Section 6.30e. File 101-75-183. (Comptroller, No. 421)
- n) Ordinance amending Annual Salary Ordinance, 1975-76, Department of Electricity, to increase and decrease of two new classes with salary schedules, and creation of three positions, and deletion of three existing positions. (This item is subject of previous budgetary detail.)
- o) Ordinance amending Annual Salary Ordinance, 1975-76, Department of Public Health, and Division, reflecting the reallocation of one new classification with salary schedule, and deletion of one position thereby, and an increase in the allocation of one position thereby. File 102-75-8. (Civil Service Commission No. 9)
- p) Ordinance amending Annual Salary Ordinance, 1975-76, Department of Public Health, and Division, reflecting the reallocation of one new classification with salary schedule, and deletion of one position thereby, and an increase in the allocation of one position thereby. File 102-75-10. (Civil Service Commission No. 11)
- q) Ordinance amending Annual Salary Ordinance, 1975-76, Department of Public Health, and Division, reflecting the reallocation of one new classification with salary schedule, and deletion of one position thereby. File 102-75-10. (Civil Service Commission No. 11)
- r) Ordinance amending Annual Salary Ordinance, 1975-76, Public Health, Police Department, reflecting the reallocation of one new classification with salary schedule, and deletion of one position thereby. File 102-75-28. (Civil Service Commission No. 40)
- s) Ordinance amending Annual Salary Ordinance, 1975-76, District Attorney, reflecting the reallocation of one position with salary schedule. File 102-75-34. (Civil Service Commission No. 39)
- t) Ordinance appropriating measure pending in Committee.)

June 14, 1976

- FROM THE MEDICAL INFORMATION COMMITTEE
OF THE AMERICAN MEDICAL ASSOCIATION
JULY 22, 1954
OFFICE OF THE SECRETARY
535 N. Dearborn St., Chicago 10, Ill.
Dear Sir: Enclosed are 14 illustrations
designed to present information and articles
to physicians on certain classifications in the
Emergency Medical Service of the Department
of Public Health.

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, June 16, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, ~~Feinstein~~, Molinari, Tamaras,
von Beroldingen

(Absent: Supervisors Feinstein, Molinari)

1. Resolution authorizing new contract between Chauncey Bell and Associates and the City and County of San Francisco (Department of Public Health, Community Mental Health Services, Bureau of Alcoholism) from July 1, 1976 to June 30, 1977 in the amount of \$16,400 for a management information system. File 158-76-13. (Public Health)

ACTION: Recommended "do pass".

2. Resolution approving new contract between Aquarius House, Inc., and the City and County of San Francisco (Department of Public Health, Community Mental Health Services, Division of Special Programs) through August 31, 1976, in the amount of \$10,000 for evaluation of the Aquarius House Drug Treatment Program. File 158-76-14. (Public Health)

ACTION: Tabled.

3. Resolution approving new contract between Haight-Ashbury Free Medical Clinic and the City and County of San Francisco (Department of Public Health, Community Mental Health Services, Division of Special Programs) through June 30, 1976, in the amount of \$5,000 for research to determine feasibility of decriminalization of heroin and its impact at various levels of heroin availability. File 158-76-15. (Public Health)

ACTION: Consideration continued to June 23, 1976.

4. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CMHS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health)

6/9/76: Taken up from table.

ACTION: Consideration continued to June 23, 1976.

5. Resolution approving amendment of existing contract between the City and County (Dept. of Public Health) and Westside Community Mental Health Center, Inc.. File 158-76-7. (Public Health)

6/9/76: Taken up from table.

ACTION: Consideration continued to June 23, 1976.

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Room 228, City Hall - 2:00 p.m.

June 16, 1976

Approved: Barbara Lutz, Rollmart, von Beroldingen

Present: Rollmart, von Beroldingen (for item 1, 13, 14, 15, 20, 21, 22-29, portion of 30, 32)

1. Resolution authorizing the Traffic Code by amending Section 213 to provide for the allocation of money in the Off-Street Parking Fund for July 1, 1976, providing that money on hand in said fund can be used for developing part of the project for construction of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

2. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

3. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

4. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

5. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

6. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

7. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

ACTION: Rollmart, von Beroldingen

8. Resolution authorizing the City Planning Department to provide for the installation of off-street parking spaces, including the installation of off-street parking spaces, and for traffic regulation and control. File 713-76.
(Sup. Rollmart absent)

Finance Committee Calendar

7. Ordinance appropriating \$950,000, Light, Heat & Power, for lighting of public buildings. File 101-75-161. (Controller, NO 426)
ACTION: Recommended "do pass".

8. Resolution authorizing lease with Angelo Markellos as tenant, for space at 610 - 22nd Street, and authorizing Storage Center, extension of a certain existing lease, Angelo's Storage Center, File 64-76-22. (Real Estate) (Cont. NO 2)
ACTION: Recommended "do pass".

9. Resolution transferring jurisdiction of the South San Francisco Opera House from the Real Estate Department to the Art Commission for a cultural center. File 310-76. (Real Estate) (lots 1 and 2, Assessor's Block 3311)
ACTION: Recommended "do pass".

10. Resolution approving contract agreement between the City and County of San Francisco and the City and County of San Francisco, to provide cultural and artistic services for the year. File 293-76. (Art Commission)
ACTION: Consideration continued to July 7, 1976 at request of department.

11. Ordinance appropriating \$90,000, Real Estate, for the purchase of 9252 Airport Maintenance Superintendent, Airport Commission, File 31-75-25. (Airport) (Sup. Rollmart absent)

12. Ordinance appropriating \$17,060, County Clerk's Office, for overtime an emergency ordinance. File 101-75-188. (Controller, NO 448)
ACTION: Amended by reducing total appropriation to \$17,060 to cover immediate - Sup. Rollmart absent

13. Resolution approving immediate filling of vacant position of 9252 Airport Maintenance Superintendent, Airport Commission, File 31-75-25. (Airport) (Sup. Rollmart absent)

ACTION: Recommended "do pass".

14. Resolution authorizing immediate filling of vacant position of 734 Stationary Engineer, Fine Arts Museum. File 31-75-25. (Fine Arts Museum) (Cont. NO 430) (Sup. Rollmart absent)

ACTION: Recommended "do pass".

W. H. D. L.

Mr. HARRIS was called in Committee as a substitute for the bill reported by Mr. ROY, a bill for conditions in the Department of Social

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[illegible]

Item No. 29 continued:

Безмятежно

[illegible]

THE UNIVERSITY OF CHICAGO

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2106	Pinetown Clerk	P-5646	5/2/70	Quality Insurance & Fec-	100%

[illegible]

1. The first part of the paper is devoted to a general discussion of the problem of the existence of a solution of the system of equations (1) for arbitrary values of the parameters α and β . It is shown that the system of equations (1) has a solution for arbitrary values of the parameters α and β if and only if the condition $\alpha + \beta = 1$ is satisfied.

THE UNIVERSITY OF CHICAGO

Child Support Program - Fed. Title IV-D Provision

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* 1030	Account Clerk	1-1030			
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* "	"	1-1032			
* 1032	Sr. Account Clerk	1-1032			
* 2003	Eligibility Worker	1-2003			
* "	"	1-2004			
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* 1632	Senior Account Clerk	1-24-85	9/17/75	Time Limit System Accounting

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ARTICLE 10 SINCE 1980 AND INNOVATIONS

1907-1908 - 1909-1910

Item No. 30 continued:

BUILDINGS, STRUCTURES AND IMMOVABLES (CONT'D.)

Public Works (Cont'd.)

Spec 644 for 6.7.04 1-10000

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CAPITAL IMPROVEMENT
BULLHOGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

See also the Street Improvement Fund (11-1)

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4,572,500-000 Highway Maintenance Fund 1972-79 - Signal
at Highway Interchanges

35,160.955

4,572,500-000 Highway Maintenance Fund 1972-79 - Signal
at Highway Interchanges

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at Highway Interchanges

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at Highway Interchanges

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at Highway Interchanges

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4,572,500-000 Highway Maintenance Fund 1972-79 - Signal
at Highway Interchanges

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CAPITAL IMPROVEMENT
BULLHOGS, STRUCTURES AND IMPROVEMENTS (CONT'D.)

See also the Street Improvement Fund (11-1)

4,572,500-000 Highway Maintenance Fund 1972-79 - Signal
at Highway Interchanges

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at Highway Interchanges

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4,572,500-000 Highway Maintenance Fund 1972-79 - Signal
at Highway Interchanges

1,574,000.00

June, 1976

EQUIPMENT (CONT'D)

INDEX 119

SHARPE

DATE 1977-1

NO.

* 1 Class 7 Station Wagon, 1970, Ford.

* 2 1970 Ford Mustang, 2-door, 2600 cc.

* 3 1970 Ford Mustang, 2-door, 2600 cc.

* 4 1970 Ford Mustang, 2-door, 2600 cc.

* 5 1970 Ford Mustang, 2-door, 2600 cc.

* 6 1970 Ford Mustang, 2-door, 2600 cc.

* 7 1970 Ford Mustang, 2-door, 2600 cc.

* 8 1970 Ford Mustang, 2-door, 2600 cc.

* 9 1970 Ford Mustang, 2-door, 2600 cc.

* 10 1970 Ford Mustang, 2-door, 2600 cc.

* 11 1970 Ford Mustang, 2-door, 2600 cc.

* 12 1970 Ford Mustang, 2-door, 2600 cc.

* 13 1970 Ford Mustang, 2-door, 2600 cc.

* 14 1970 Ford Mustang, 2-door, 2600 cc.

* 15 1970 Ford Mustang, 2-door, 2600 cc.

* 16 1970 Ford Mustang, 2-door, 2600 cc.

* 17 1970 Ford Mustang, 2-door, 2600 cc.

* 18 1970 Ford Mustang, 2-door, 2600 cc.

* 19 1970 Ford Mustang, 2-door, 2600 cc.

* 20 1970 Ford Mustang, 2-door, 2600 cc.

* 21 1970 Ford Mustang, 2-door, 2600 cc.

* 22 1970 Ford Mustang, 2-door, 2600 cc.

* 23 1970 Ford Mustang, 2-door, 2600 cc.

* 24 1970 Ford Mustang, 2-door, 2600 cc.

* 25 1970 Ford Mustang, 2-door, 2600 cc.

* 26 1970 Ford Mustang, 2-door, 2600 cc.

* 27 1970 Ford Mustang, 2-door, 2600 cc.

* 28 1970 Ford Mustang, 2-door, 2600 cc.

* 29 1970 Ford Mustang, 2-door, 2600 cc.

* 30 1970 Ford Mustang, 2-door, 2600 cc.

* 31 1970 Ford Mustang, 2-door, 2600 cc.

* 32 1970 Ford Mustang, 2-door, 2600 cc.

EQUIPMENT

INDEX 124

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EQUIPMENT (CONT'D)

INDEX 119

SHARPE

DATE 1977-1

NO.

* 1 Class 7 Station Wagon, 1970, Ford.

* 2 1970 Ford Mustang, 2-door, 2600 cc.

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* 26 1970 Ford Mustang, 2-door, 2600 cc.

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* 29 1970 Ford Mustang, 2-door, 2600 cc.

* 30 1970 Ford Mustang, 2-door, 2600 cc.

* 31 1970 Ford Mustang, 2-door, 2600 cc.

* 32 1970 Ford Mustang, 2-door, 2600 cc.

* 33 1970 Ford Mustang, 2-door, 2600 cc.

1. General

a. The organization is a single entity (s) on one or more lines of business, investment and equipment and is a single entity which were reviewed by COMINT.

b. It is organized by a single system with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

c. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

d. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

e. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

f. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

g. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

h. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

i. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

j. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

k. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

l. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

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q. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

r. The organization is a single entity with finance (1) and other departments and which department's priorities are in the total amount of \$2,270,000.

$$\frac{C_1 C_2 \dots C_n}{C_1 + C_2 + \dots + C_n}.$$

(Items (u) through (y) continued from 0/10/70.

~~City Librarian~~
Public Library
Civic Center

June 21, 1976

3. Request for San Francisco Police Department that freeze on individuals be lifted.

10 P. 1000 P. 1000 dated 6/8/76

continued...

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Item No. 3 contd nued:

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|---------|------|------|------|
| E 50231 | 0.00 | 1.00 | 1.00 |
| E 50232 | 0.00 | 1.00 | 1.00 |
| E 50233 | 0.00 | 1.00 | 1.00 |
| E 50254 | 0.00 | 1.00 | 1.00 |
| E 50255 | 0.00 | 1.00 | 1.00 |

List contained in Police Report of letter dated 11/1/77

| File | Interimatic | Composite | Score |
|------------|-------------|-----------|-------|
| P 4-502 | 5 | 5 | 30 |
| P 4-501 | 5 | 5 | 30 |
| P 4-500 | 5 | 5 | 30 |
| P 4-500.7 | 5 | 5 | 30 |
| P 4-500 | 5 | 5 | 30 |
| P 4-500 | 5 | 5 | 30 |
| P 4-501.5 | 5 | 5 | 30 |
| P 4-501.6 | 5 | 5 | 30 |
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| T 4-502.74 | 5 | 5 | 30 |
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ACTION:

[illegible]

III-CV-1117

4. Request by San Francisco Police Department that records on the subject be deleted.

[illegible]

ACTION: The foregoing resolutions brought up and calendar were RELAYED BY COMMITTEE.

STANDING ORDER
CIVIC CENTER BOARD OF ENVIRONMENT COMMITTEE

Meeting on September 24
City of Board of San Francisco

Room 226, City Hall - 1:30 p.m.

Agenda: 1. Presentation of the Board of San Francisco
2. Presentation of the Board of San Francisco
3. Presentation of the Board of San Francisco

4. Presentation of the Board of San Francisco
5. Presentation of the Board of San Francisco
6. Presentation of the Board of San Francisco

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44. Presentation of the Board of San Francisco
45. Presentation of the Board of San Francisco

46. Presentation of the Board of San Francisco
47. Presentation of the Board of San Francisco
48. Presentation of the Board of San Francisco

6. Request for approval of contract between the City and County of San Francisco and the City and County of San Francisco for the construction of the San Francisco Bay Bridge.

Request for approval of contract between the City and County of San Francisco and the City and County of San Francisco for the construction of the San Francisco Bay Bridge.

ACTION: Refer up from the table.

City of San Francisco

OFFICE OF THE
CITY CLERK

CITY OF ALBANY, NEW YORK

RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

FROM THE CITY CLERK

RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

FROM THE CITY CLERK

RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

FROM THE CITY CLERK

RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

FROM THE CITY CLERK

RECEIVED MAY 10 1906

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RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

FROM THE CITY CLERK

RECEIVED MAY 10 1906

ALBANY, NEW YORK, MAY 10 1906

TO THE CITY CLERK

—

June 23, 1976

Fleming's Vermilion Collection

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Notes on my collection, 1907-1960, pp. 1-20, 22-23, 25-26, 28-29, 31-32, 34-35, 37-38, 40-41, 43-44, 46-47, 49-50, 52-53, 55-56, 58-59, 61-62, 64-65, 67-68, 70-71, 73-74, 76-77, 79-80, 82-83, 85-86, 88-89, 91-92, 94-95, 97-98, 100-101, 103-104, 106-107, 109-110, 112-113, 115-116, 118-119, 121-122, 124-125, 127-128, 130-131, 133-134, 136-137, 139-140, 142-143, 145-146, 148-149, 151-152, 154-155, 157-158, 160-161, 163-164, 166-167, 169-170, 172-173, 175-176, 178-179, 181-182, 184-185, 187-188, 190-191, 193-194, 196-197, 199-200, 202-203, 205-206, 208-209, 211-212, 214-215, 217-218, 220-221, 223-224, 226-227, 229-230, 232-233, 235-236, 238-239, 241-242, 244-245, 247-248, 250-251, 253-254, 256-257, 259-260, 262-263, 265-266, 268-269, 271-272, 274-275, 277-278, 280-281, 283-284, 286-287, 289-290, 292-293, 295-296, 298-299, 301-302, 304-305, 307-308, 310-311, 313-314, 316-317, 319-320, 322-323, 325-326, 328-329, 331-332, 334-335, 337-338, 340-341, 343-344, 346-347, 349-350, 352-353, 355-356, 358-359, 361-362, 364-365, 367-368, 370-371, 373-374, 376-377, 379-380, 382-383, 385-386, 388-389, 391-392, 394-395, 397-398, 400-401, 403-404, 406-407, 409-410, 412-413, 415-416, 418-419, 421-422, 424-425, 427-428, 430-431, 433-434, 436-437, 439-440, 442-443, 445-446, 448-449, 451-452, 454-455, 457-458, 460-461, 463-464, 466-467, 469-470, 472-473, 475-476, 478-479, 481-482, 484-485, 487-488, 490-491, 493-494, 496-497, 499-500, 502-503, 505-506, 508-509, 511-512, 514-515, 517-518, 520-521, 523-524, 526-527, 529-530, 532-533, 535-536, 538-539, 541-542, 544-545, 547-548, 550-551, 553-554, 556-557, 559-560, 562-563, 565-566, 568-569, 571-572, 574-575, 577-578, 580-581, 583-584, 586-587, 589-590, 592-593, 595-596, 598-599, 601-602, 604-605, 607-608, 610-611, 613-614, 616-617, 619-620, 622-623, 625-626, 628-629, 631-632, 634-635, 637-638, 640-641, 643-644, 646-647, 649-650, 652-653, 655-656, 658-659, 661-662, 664-665, 667-668, 670-671, 673-674, 676-677, 679-680, 682-683, 685-686, 688-689, 691-692, 694-695, 697-698, 699-700, 702-703, 705-706, 708-709, 711-712, 714-715, 717-718, 720-721, 723-724, 726-727, 729-730, 732-733, 735-736, 738-739, 741-742, 744-745, 747-748, 750-751, 753-754, 756-757, 759-760, 762-763, 765-766, 768-769, 771-772, 774-775, 777-778, 780-781, 783-784, 786-787, 789-790, 792-793, 795-796, 798-799, 801-802, 804-805, 807-808, 810-811, 813-814, 816-817, 819-820, 822-823, 825-826, 828-829, 831-832, 834-835, 837-838, 840-841, 843-844, 846-847, 849-850, 852-853, 855-856, 858-859, 861-862, 864-865, 867-868, 870-871, 873-874, 876-877, 879-880, 882-883, 885-886, 888-889, 891-892, 894-895, 897-898, 899-900, 902-903, 905-906, 908-909, 911-912, 914-915, 917-918, 920-921, 923-924, 926-927, 929-930, 932-933, 935-936, 938-939, 941-942, 944-945, 947-948, 950-951, 953-954, 956-957, 959-960, 962-963, 965-966, 968-969, 971-972, 974-975, 977-978, 980-981, 983-984, 986-987, 989-990, 992-993, 995-996, 998-999, 1001-1002, 1004-1005, 1007-1008, 1010-1011, 1013-1014, 1016-1017, 1019-1020, 1022-1023, 1025-1026, 1028-1029, 1031-1032, 1034-1035, 1037-1038, 1040-1041, 1043-1044, 1046-1047, 1049-1050, 1052-1053, 1055-1056, 1058-1059, 1061-1062, 1064-1065, 1067-1068, 1070-1071, 1073-1074, 1076-1077, 1079-1080, 1082-1083, 1085-1086, 1088-1089, 1091-1092, 1094-1095, 1097-1098, 1099-1100, 1102-1103, 1105-1106, 1108-1109, 1111-1112, 1114-1115, 1117-1118, 1120-1121, 1123-1124, 1126-1127, 1129-1130, 1132-1133, 1135-1136, 1138-1139, 1141-1142, 1144-1145, 1147-1148, 1150-1151, 1153-1154, 1156-1157, 1159-1160, 1162-1163, 1165-1166, 1168-1169, 1171-1172, 1174-1175, 1177-1178, 1180-1181, 1183-1184, 1186-1187, 1189-1190, 1192-1193, 1195-1196, 1198-1199, 1201-1202, 1204-1205, 1207-1208, 1210-1211, 1213-1214, 1216-1217, 1219-1220, 1222-1223, 1225-1226, 1228-1229, 1231-1232, 1234-1235, 1237-1238, 1240-1241, 1243-1244, 1246-1247, 1249-1250, 1252-1253, 1255-1256, 1258-1259, 1261-1262, 1264-1265, 1267-1268, 1270-1271, 1273-1274, 1276-1277, 1279-1280, 1282-1283, 1285-1286, 1288-1289, 1291-1292, 1294-1295, 1297-1298, 1299-1300, 1302-1303, 1305-1306, 1308-1309, 1311-1312, 1314-1315, 1317-1318, 1

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THE UNIVERSITY OF CHICAGO
LIBRARY

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④ 2000 年 10 月 1 日起，凡在境内销售货物或提供应税劳务的纳税人，均应按销售额的一定比例缴纳增值税。

94-95, 96-97, 98-99, 100-101, 102-103, 104-105, 106-107, 108-109, 110-111, 112-113, 114-115, 116-117, 118-119, 120-121, 122-123, 124-125, 126-127, 128-129, 130-131, 132-133, 134-135, 136-137, 138-139, 140-141, 142-143, 144-145, 146-147, 148-149, 150-151, 152-153, 154-155, 156-157, 158-159, 160-161, 162-163, 164-165, 166-167, 168-169, 170-171, 172-173, 174-175, 176-177, 178-179, 180-181, 182-183, 184-185, 186-187, 188-189, 190-191, 192-193, 194-195, 196-197, 198-199, 200-201, 202-203, 204-205, 206-207, 208-209, 210-211, 212-213, 214-215, 216-217, 218-219, 220-221, 222-223, 224-225, 226-227, 228-229, 230-231, 232-233, 234-235, 236-237, 238-239, 240-241, 242-243, 244-245, 246-247, 248-249, 250-251, 252-253, 254-255, 256-257, 258-259, 260-261, 262-263, 264-265, 266-267, 268-269, 270-271, 272-273, 274-275, 276-277, 278-279, 280-281, 282-283, 284-285, 286-287, 288-289, 290-291, 292-293, 294-295, 296-297, 298-299, 300-301, 302-303, 304-305, 306-307, 308-309, 310-311, 312-313, 314-315, 316-317, 318-319, 320-321, 322-323, 324-325, 326-327, 328-329, 330-331, 332-333, 334-335, 336-337, 338-339, 340-341, 342-343, 344-345, 346-347, 348-349, 350-351, 352-353, 354-355, 356-357, 358-359, 360-361, 362-363, 364-365, 366-367, 368-369, 370-371, 372-373, 374-375, 376-377, 378-379, 380-381, 382-383, 384-385, 386-387, 388-389, 390-391, 392-393, 394-395, 396-397, 398-399, 400-401, 402-403, 404-405, 406-407, 408-409, 410-411, 412-413, 414-415, 416-417, 418-419, 420-421, 422-423, 424-425, 426-427, 428-429, 430-431, 432-433, 434-435, 436-437, 438-439, 440-441, 442-443, 444-445, 446-447, 448-449, 450-451, 452-453, 454-455, 456-457, 458-459, 460-461, 462-463, 464-465, 466-467, 468-469, 470-471, 472-473, 474-475, 476-477, 478-479, 480-481, 482-483, 484-485, 486-487, 488-489, 490-491, 492-493, 494-495, 496-497, 498-499, 500-501, 502-503, 504-505, 506-507, 508-509, 510-511, 512-513, 514-515, 516-517, 518-519, 520-521, 522-523, 524-525, 526-527, 528-529, 530-531, 532-533, 534-535, 536-537, 538-539, 540-541, 542-543, 544-545, 546-547, 548-549, 550-551, 552-553, 554-555, 556-557, 558-559, 560-561, 562-563, 564-565, 566-567, 568-569, 570-571, 572-573, 574-575, 576-577, 578-579, 580-581, 582-583, 584-585, 586-587, 588-589, 590-591, 592-593, 594-595, 596-597, 598-599, 600-601, 602-603, 604-605, 606-607, 608-609, 610-611, 612-613, 614-615, 616-617, 618-619, 620-621, 622-623, 624-625, 626-627, 628-629, 630-631, 632-633, 634-635, 636-637, 638-639, 640-641, 642-643, 644-645, 646-647, 648-649, 650-651, 652-653, 654-655, 656-657, 658-659, 660-661, 662-663, 664-665, 666-667, 668-669, 670-671, 672-673, 674-675, 676-677, 678-679, 680-681, 682-683, 684-685, 686-687, 688-689, 690-691, 692-693, 694-695, 696-697, 698-699, 700-701, 702-703, 704-705, 706-707, 708-709, 710-711, 712-713, 714-715, 716-717, 718-719, 720-721, 722-723, 724-725, 726-727, 728-729, 730-731, 732-733, 734-735, 736-737, 738-739, 740-741, 742-743, 744-745, 746-747, 748-749, 750-751, 752-753, 754-755, 756-757, 758-759, 760-761, 762-763, 764-765, 766-767, 768-769, 770-771, 772-773, 774-775, 776-777, 778-779, 780-781, 782-783, 784-785, 786-787, 788-789, 790-791, 792-793, 794-795, 796-797, 798-799, 800-801, 802-803, 804-805, 806-807, 808-809, 810-811, 812-813, 814-815, 816-817, 818-819, 820-821, 822-823, 824-825, 826-827, 828-829, 830-831, 832-833, 834-835, 836-837, 838-839, 840-841, 842-843, 844-845, 846-847, 848-849, 850-851, 852-853, 854-855, 856-857, 858-859, 860-861, 862-863, 864-865, 866-867, 868-869, 870-871, 872-873, 874-875, 876-877, 878-879, 880-881, 882-883, 884-885, 886-887, 888-889, 890-891, 892-893, 894-895, 896-897, 898-899, 900-901, 902-903, 904-905, 906-907, 908-909, 910-911, 912-913, 914-915, 916-917, 918-919, 920-921, 922-923, 924-925, 926-927, 928-929, 930-931, 932-933, 934-935, 936-937, 938-939, 940-941, 942-943, 944-945, 946-947, 948-949, 950-951, 952-953, 954-955, 956-957, 958-959, 960-961, 962-963, 964-965, 966-967, 968-969, 970-971, 972-973, 974-975, 976-977, 978-979, 980-981, 982-983, 984-985, 986-987, 988-989, 990-991, 992-993, 994-995, 996-997, 998-999, 1000-1001, 1002-1003, 1

1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

THE UNIVERSITY OF CHICAGO PRESS

THE UNIVERSITY OF CHICAGO
CHICAGO, ILL. 60637

1. The first part of the paper is devoted to a general discussion of the problem of the existence of a solution of the system of equations (1) for arbitrary values of the parameters α and β . It is shown that the system of equations (1) has a solution for arbitrary values of the parameters α and β if and only if the condition $\alpha + \beta = 1$ is satisfied. The condition $\alpha + \beta = 1$ is also necessary for the existence of a solution of the system of equations (1) for arbitrary values of the parameters α and β .

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12-407 from other confidential sources. (Controllee)

THE UNIVERSITY OF CHICAGO

[illegible][illegible][illegible]

THE UNIVERSITY OF CHICAGO

ACTION: None, under No. 789-0.

Ordinance appropriated \$1,000, City Attorney, for reviewing
 Code. File 101-75-209. (Controller, RO 430)

Recommended "do's":

NOTES
ON THE
LIFE OF
THE
LORD

[illegible]

ACADEMY OF SCIENCES

ACTION: Conjunction and conditions

1. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

2. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

3. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

4. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

5. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

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13. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

14. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

15. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

16. The following is a list of the "Change Card" forms received from the various departments, dated 1/15/74 (last day).

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco
Room 228, City Hall - 1130 P.M.
Wednesday, June 30, 1976

Present: Supervisors Barbagelato, Feinstein, Molinari, Tomaras,
von Beroldingen
(Absent: Supervisor Patricola for all items; Supervisor Molinari
for items 1, 3 and 4)

1. Review of renewal of various contracts between the City and County and the Department of Public Health, Community Mental Health Services. File 158-76-16.

| Contract | Contract Date | Obligation |
|---|----------------|------------|
| Alcohol Counseling Center for Early and Preventive Treatment, Inc. | 7/1/76-6/30/77 | \$ 24,600 |
| Alcoholic Rehabilitation Assn. of San Francisco, Inc. | 7/1/76-6/30/77 | 15,260 |
| Bayview Hunters Point Foundation for Community Improvement | 7/1/76-6/30/77 | 27,890 |
| Community Action for Urbanized American Indian, Inc. | 7/1/76-6/30/77 | 13,360 |
| Halght-Ashbury Community Development Corp., Inc. | 7/1/76-6/30/77 | 57,890 |
| Liberation House, Inc. | 7/1/76-6/30/77 | 55,380 |
| ACTION: Resolution, prepared in and reported out by Committee, City and County (Dept. Public Health, CHMS) and various organizations. | | |
| 2. Review of renewal of various contracts between the City and County and the Department of Public Health. File 158-76-17. | | |
| Organization | Contract Date | Obligation |
| Mission Unity Group Ctr. Inc. | 7/1/76-6/30/77 | \$148,923 |
| National Council on Alcoholism, Inc. | 7/1/76-6/30/77 | 82,375 |
| Project Title XVI, Inc. | 7/1/76-6/30/77 | 24,563 |
| Salvation Army/
S.F. Harbor Light | 7/1/76-6/30/77 | 148,500 |
| Salvation Army
S.F. Harbor Light | 7/1/76-6/30/77 | 40,530 |
| ACTION: Resolution, prepared in and reported out by Committee, City and County (Dept. Public Health, CHMS) and various organizations. | | |
| 3. Resolution approving amendment to existing contract between the City and County (Dept. of Public Health, CHMS) and Youth Advocates, Inc., to provide in-patient and out-patient drug abuse treatment. File 158-76-5. (Public Health) | | |

(Continued from 6/23/76.)

ACTION: Recommended "do pass".

4. Resolution approving new contract between Aquarius House, Inc. and the City and County of San Francisco (Dept. of Public Health, CHMS) through August 31, 1976, in the amount of \$10,000 for evaluation of the Aquarius House Drug Treatment Program. File 158-76-14. (Public Health)

(6/23/76: Taken up from the table.)

ACTION: Recommended "do pass" - Supervisor Barbagelato dissenting.

5. Review of renewal of various contracts between the City and County and the Department of Public Health. File 158-76-18.

| Contract | Contract Date | Obligation |
|--|----------------|------------|
| S.F. Mental Health Education Funda., Inc. | 7/1/76-6/30/77 | \$ 25,410 |
| Sunset-Parkside Alcoholism Resource Committee, Inc. | 7/1/76-6/30/77 | 34,170 |
| Western Addiction Center for Alcohol Problems | 7/1/76-6/30/77 | 28,335 |
| Whitman Radcliffe Found. | 7/1/76-6/30/77 | 55,700 |
| ACTION: File 158-76-20 combined herewith. Resolution, prepared in and reported out by Committee, City and County (Dept. of Public Health, CHMS) and various organizations. | | |
| 6. Communication requesting review of proposal to establish a satellite for Mendota House. File 160-75-9. (von Beroldingen) | | |
| (Calendarized for purpose of tabling action.) | | |
| ACTION: Filed. | | |
| 7. Communication from California Department of Health requesting the dollar amount of allocation for the Child Health and Disability Prevention Program for fiscal year 1974-75, which is not expected to be expended before June 30, 1975, or the amount of educational funds required for fiscal year 1974-75 to fully implement the program. File 130-75-2. (Calendarized for purpose of tabling action.) | | |
| ACTION: Filed. | | |

8. Review of renewal of contract between City and County of San Francisco (Dept. of Public Health) and the San Francisco Council of Churches. File 158-76-10-20.

ACTION: Recommended. Combined with File 158-76-18. All material pertaining hereto removed to File 158-76-18.

SF
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#1

C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

BOOK 1115

SAN FRANCISCO
PUBLIC LIBRARY

Wednesday, June 30, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. CONSENT CALENDAR

The following measures are considered to be routine by the Finance Committee and will be acted upon by one motion. There will be no separate discussion of these items unless a Committee member or citizen so requests, in which event the item will be removed from the General Order of Business and considered separately on the calendar.

(Note: It is the intention of the Finance Committee to table these items.)

- a) Communication from Loma Prieta Chapter of Sierra Club requesting notification when contract approval has been given in connection with additional Environmental Impact Report for San Francisco International Airport. File 27-74-13.
- b) Communication from Chief Administrative Officer, transmitting copy of communication to Director, Systems and Data Processing, approving delegation of authority by the Electronic Data Processing Priority Committee to the Director, Systems and Data Processing, to review and approve all proposals or requests for the purchase, annual lease or rental of computer systems and services. File 273-74. (City Attorney advised Board could confer such discretion to authorize by code amendment.)
- c) Communication from H. Douglas Kaplan offering to contribute to a standing fund of reward money for persons leading to the arrest and conviction of persons committing crimes of violence, and suggesting that other members of the business community be called upon to contribute to such standing fund. File 390-74.
- d) Request of National Association of Realtors to reinstitute policy under which 3R application forms, in required quantities, were supplied by the Bureau of Building Inspection. File 502-74. (von Beroldingen)
- e) Request that hearings be held to consider imposition of a tax upon transfer of business in the City and County of San Francisco at a rate of 1/5th of 1% of total sales price. File 385-75. (Francois)

ACTION:

REGULAR CALENDAR

2. Ordinance amending Ordinance No. 51-76 (which changed dates for filing of budget estimates, transmission of budget estimates from the Controller to the Mayor, transmission by the Mayor of his proposed budget to the Board of Supervisors and submission by the Mayor to the Board of Supervisors of proposed Annual Appropriation Ordinance and submission of the Administrative Provisions of the Annual Salary Ordinance) by adding Section 2 thereto, to provide for suspension of operation of the provisions of said ordinance until July 1, 1977. File 118-76-3. (von Beroldingen)

ACTION:

9. Resolution authorizing the Controller to enter into contract with the State of California to reimburse the City and County for monies expended for protection and custody of a witness in a criminal action. File 354-76. (Police Department)

(Continued from 6/23/76.)

ACTION:

10. Resolution authorizing the Adult Probation Department to apply for and accept funds from the State of California (Office of Criminal Justice Planning) for a project entitled, "Mission Possible Re-Entry House". File 68-76-33. (Mayor's Criminal Justice Council)

ACTION:

11. Resolution accepting gift of \$5,000 from Mission Possible Re-Entry House for use of Adult Probation Department to provide ex-offenders with residential facilities. File 38-76-34. (Mayor's Criminal Justice Council) (See Item No. 10 above.)

ACTION:

12. Resolution authorizing filing of an application by the Public Utilities Commission with the Department of Transportation, United States of America, for and accepting a grant under the Urban Mass Transportation Act of 1964, as amended, for the acquisition of personal property and technical services for the San Francisco Municipal Railway. File 186-76-2. (Public Utilities Commission)

(5/26/76: Taken up from table.)

ACTION:

13. Resolution urging Chief Administrative Officer to include in his next budget funds for installation of handrails on stairs at Polk and Van Ness Avenue entrances to City Hall. File 221-76. (Francois)

ACTION:

14. Hearing to consider promotion of outside events at Candlestick Park by Recreation and Park Department. File 308-76. (Francois)

ACTION:

15. Resolution authorizing the Mayor's Criminal Justice Council to apply for and accept funds from the Office of Criminal Justice Planning, State of California, for a project entitled, "1976-77 Part B Planning Grant." File 228-76-1. (Mayor)

ACTION:

3. Ordinance amending San Fr

ACTION: Recommended "do pass" for Board meeting of August 2, 1976.

(Continued from 6/23/76.)

Recommended "do pass" for Board meeting of
August 2, 1976.

- a) Convention from Iowa State Chapter of Sierra Club requesting ratification when contest opportunity has been placed in connection with additional Environmental Impact Report for San Francisco International Airport. File 23-74-13.
- b) Communication from Chief Administrative Officer, Transportation City of Sacramento to Director, Systems and Data Processing, approving delegation of authority by the Electronic Data Processing Priority Committee to the Director, Systems and Data Processing, to review and approve all proposals or requests for the purchase, annual lease or rental of computer systems and services. (City Attorney advised Board could confer such delegation to authorize by code amendment.)
- c) Communication from H. Douglas Kaplan offering to contribute to a standing fund of reward money for persons leading to the arrest and conviction of persons committing crimes of violence, and suggesting that other members of the business community be asked upon to contribute to such standing fund. File 390-74.
- d) Request of National Association of Realtors to reinstitute fee schedule which is application form, in required quantities, were supplied by the Bureau of Building Inspection. File 392-74. (Von Herding)
- e) Request that Board be held to consider imposition of a tax upon transfer of business in the City and County of San Francisco at a rate of 1/5th of 1% of total sales price. File 385-74. (Pruccio)

ACTION: Items 1 a) through e) on Consent Calendar tabled by Committee.

2001-2002 (A1: 11:23)

2. Ordinance amending Ordinance No. 51-76 (which changed dates for filling of budget estimates, transmission of budget estimates from the Controller to the Mayor, transmission by the Mayor of his proposed budget to the Board of Supervisors and submission by the Board to the Board of Supervisors of proposed Annual Appropriation Ordinance) of the Administration of the Department of the General Assembly Ordinance No. 51-76, and the provisions of the Ordinance of the Department of the General Assembly Ordinance No. 51-76, for suspension of operation of the provisions of said ordinance until July 1, 1977. File 118-76-3. (von Beroldingen)

ACTION: Recommends "do nothing".

Civil Service Commission to be requested to take whatever action would be appropriate should there be discrimination in the hiring practices of said department.

Chairman of Finance Committee to be revisited, when subject ordinance appears on Board Calendar for final passage, to make a motion, on behalf of the Board, that a letter be sent to the State Industrial Board, the Board would look favorably upon a supplemental appropriation ordinance to cover the costs of approving uniforms and related articles to employees in certain classifications in the Emergency Medical Service of the Department of Public Health.

4. Ordinance amending Annual Salary Ordinance, 1976-77, Commission on the Asglo, reflecting the creation of four classifications and the classification of twenty-seven positions. File 102-76-2. (Civil Service Commission No. 1)

(No companion appropriation measure required; continued from 6/21/76.)

ACTION: Consideration continued to July 7, 1976; to be calendared at Item No. 1 thereat.

ACTION: Recommended "do pass".

Ordinance
San Francisco to offer a reward of \$5,000 for information leading to the arrest and conviction of the person or persons who perpetrated acts of harassment and violence against the person and property of Joseph Martocchio and Peter Annuzzi during the months of May and June, 1976. File 381-76. (Mendeisohn)

ACTION: Recommended "do pass".

23. Consideration of release of freeze on requisitions. File 389-76-1.

Police Department

*P 4519 Q2 Police Officer
*P 4556 Q2 Police Officer

Fire Department

*P 5195 H2 Firefighter

Juvenile Court

*TX 60042 1444 Clerk Stenographer
*TX 60041 1424 Clerk Typist

Municipal Railway

*P 3900 S102 Conductor
*P 3901 " "
*P 3935 " "
*P 4081 " "
*P 4090 " "
*P 4092 " "
*P 4093 " "
*P 4094 " "
*P 4095 " "
*P 4112 " "
*P 4113 " "
*P 4171 " "
*P 4172 " "
*P 4173 " "
*P 4174 " "
*P 4175 " "
*P 4176 " "
*P 4177 " "
*P 4178 " "
*P 4179 " "
*P 4180 " "
*P 4181 " "
*P 4182 " "
*P 4183 " "
*P 4184 " "
*P 4185 " "
*P 4186 " "
*P 3584 S104 Motorman
*P 3903 " "
*P 3904 " "
*P 3932 " "
*P 3934 " "

continued...

15. Resolution authorizing the City Demonstration Agency to enter into contracts with Model Cities operating agencies listed in the Community Development Program Expenditure Schedule for the month of August 2, 1976 to September 30, 1976. File 323-76-1. (Rayer)

ACTION: Recommended "do pass".

17. Resolution fixing patient day rates for services furnished by City and County institutions; rescinding Resolution No. 435-75. File 371-76. (Public Health)

ACTION: Consideration continued to July 7, 1976.

18. Hearing to consider alleged wrongful overpayments by Social Services Department to private homemaker services. File 362-76. (P 44)

ACTION: Consideration continued to Call of Chair; President of Board to be requested to transfer Committee assignment of this matter to Community Services Committee.

19. Consideration from Department of Public Works, requesting cancellation of procedure whereby maintenance of City-planted trees already established on business streets and main thoroughfares is the responsibility of planting property owners rather than the City and County. File 469-75-1. (von Beroldingen)

ACTION: Filed.

20. Consideration from City Attorney transmitting Evaluation of the Social Services, prepared at request of Judge Robert H. Felt, 2-2-75-1. (City Attorney)

ACTION: Filed.

21. Resolution authorizing compromise of claim of Rosetta E. Johnson against the City and County by payment of \$1,600.61. File 45-75-4. (City Attorney)

ACTION: Consideration continued to July 7, 1976.

22. Application of George Smith for leave to present a late claim against the City and County for a government tort claim in the amount of \$1.21 million. File 50-76-18.

ACTION: Consideration continued to July 7, 1976.

23. Resolution authorizing the Mayor of the City and County of San Francisco to offer a reward of \$5,000 for information leading to the arrest and conviction of the person or persons who perpetrated acts of harassment and violence against the person and property of Joseph Martiocchio and Peter Annuzio during the months of May and June, 1976. File 381-76. (Mendelsohn)

ACTION:

24. Consideration of release of freeze on requisitions.

Police Department

| | |
|--------|-------------------|
| P 4539 | Q2 Police Officer |
| P 4556 | Q2 Police Officer |

Fire Department

| | |
|--------|----------------|
| P 5195 | H2 Firefighter |
|--------|----------------|

Juvenile Court

| | |
|----------|-------------------------|
| TX 60042 | 1444 Clerk Stenographer |
| TX 60041 | 1424 Clerk Typist |

Municipal Railway

| | |
|--------|----------------|
| P 3900 | S102 Conductor |
| P 3901 | " |
| P 3935 | " |
| P 4051 | " |
| P 4066 | " |
| P 4091 | " |
| P 4092 | " |
| P 4093 | " |
| P 4094 | " |
| P 4095 | " |
| P 4112 | " |
| P 4113 | " |
| P 4171 | " |
| P 4172 | " |
| P 4173 | " |
| P 4174 | " |
| P 4175 | " |
| P 4176 | " |
| P 4177 | " |
| P 4178 | " |
| P 4179 | " |
| P 4180 | " |
| P 4181 | " |
| P 4182 | " |
| P 4183 | " |
| P 4184 | " |
| P 4185 | " |
| P 4186 | " |
| P 3584 | S104 Motorman |
| P 3903 | " |
| P 3904 | " |
| P 3932 | " |
| P 3934 | " |

continued. . .

C A L E N D A R

DOCUMENTS

JUL 13 1976

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

SAN FRANCISCO
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Wednesday, July 7, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras-
von-Beroldingen-

Absent: Supvs. Feinstein, Tamaras, von Beroldingen

1. Resolution granting Board of Supervisors approval of proposed Animal Control Officer contract and authorizing the Chief Administrative Officer to execute that contract with the San Francisco Society for the Prevention of Cruelty to Animals. File 59-76-1. (Kopp)

ACTION: CONSIDERATION CONTINUED TO JULY 14, 1976.

2. Review of renewal of existing contract between the City and County of San Francisco (Department of Public Health) and Syva Corporation, from July 1, 1976 through June 30, 1977, in the amount of \$50,000, to provide pharmaceutical reagents for use in the Methadone Treatment Program. File 158-76-19. (Public Health)

ACTION: CONSIDERATION CONTINUED TO JULY 14, 1976.

MEETING OF
FINANCE COMMITTEE

DOCUMENTS

JUL 13 1976

Board of Supervisors
City and County of San FranciscoSAN FRANCISCO
PUBLIC LIBRARY

Wednesday, July 7, 1976

Room 228, City Hall - 2:30 p.m.

Present: Supervisors Barbagelata, Molinari, von-Beroldingen.

Absent: Supv. von Beroldingen

1. Ordinance amending Annual Salary Ordinance, 1976-77, Commission on the Aging, reflecting the creation of four classifications and the classification of twenty-seven positions. File 102-76-2. (Civil Service Commission No. 1)

(No companion appropriation measure required; continued from 6/30/76.)

ACTION: Recommend "Do Pass" (for Board calendar of 7/19/76)

2. Ordinance amending Ordinance No. 275-70 (Payroll Expense Tax Ordinance) by amending Section 3 thereof, relating to the rate of tax, effective July 1, 1976. File 267-76. (Mayor)

(Increases tax from 1.1% to 1.25% of payrolls)

ACTION: CONSIDERATION CONTINUED TO 7/21/76.

3. Ordinance amending Ordinance No. 245-68 (Business Tax Ordinance) by amending Sections 4.01, 4.02, 4.03, 4.04, 4.05, 4.06, 4.07, 4.09, 4.10, 4.11, 4.12, 4.13 and 4.15 thereof, relating to tax rates, effective July 1, 1976. File 269-76. (Mayor)

(Increases tax 15% for each of the different levels of taxpayers.)

ACTION: CONSIDERATION CONTINUED TO 7/21/76.

4. Ordinance amending San Francisco Administrative Code by amending Section 20.29 thereof, to increase the maximum rate for normal care in a foster home of wards of Juvenile Court and minor persons, and establishing an effective date therefor; amending Section 20.29-2 thereof, relating to maximum amount to be provided for clothing per child. File 380-76. (Juvenile Court)

ACTION: CONSIDERATION CONTINUED TO 7/14/76.

5. Ordinance authorizing acquisition of certain real property from Hazel M. Viargues, et al., for \$275,000, required for expansion of the Southeast Water Pollution Control Plant and dismissal of litigation. File 470-75-8. (Real Estate) (Cont. RO 483)

ACTION: RECOMMENDED

6. Resolution authorizing lease of real property for use by Record Center. File 64-76-22. (Real Estate)

(610 Twenty-second Street, Angelo Markoulis, lessor, at monthly rental of \$1,420 for eight months; lessor to pay moving costs for relocation of City's Record Center, not to exceed \$35,000; City to repay lessor in three equal payments;

144 Townsend Street, Fox Properties, lessor, at \$2,650 for one month.)

(6/28/76: Rereferred to Committee by Board.)

ACTION: CONTINUED TO CALL OF THE CHAIR. (Budget Analyst to secure cost figures as to profit realized by Bekins; CA to advise legality of charging fee for procuring files from Record Center)

7. Resolution authorizing immediate filling of vacated position of 1672 Assistant Controller, Controller's Office. File 31-76-31. (Controller, RO 3)

(Continued from 6/23/76.)

ACTION: RECOMMENDED

8. Resolution authorizing the Superintendent of Schools of the City and County of San Francisco to apply for and accept funds from the Office of Criminal Justice Planning for a project entitled, "Citizen's Initiative to Protect Students"; rescinding Resolution No. 324-76. File 227-76-2. (Mayor's Criminal Justice Council)

ACTION: RECOMMENDED AS AMENDED

9. Resolution authorizing the Art Commission to enter into contract with Mission Neighborhood Centers, Inc., to provide cultural and artistic services for one year for the Precita Center. File 293-76. (Art Commission)

(Continued from 6/16/76.)

ACTION: CONTINUED TO CALL OF CHAIR (Breakdown required of how \$35,000 will be expended)

10. Resolution authorizing the Controller to enter into contract with the State of California to reimburse the City and County for monies expended for protection and custody of witness in a criminal action. File 354-76. (Police Department)

(Continued from 6/30/76.)

ACTION: CONTINUED TO CALL OF THE CHAIR (Budget Analyst to investigate amount to be reimbursed to City)

11. Resolution fixing patient day rates for services furnished by City and County institutions and rescinding Resolution No. 435-75. File 371-76. (Public Health)

(Continued from 6/30/76.)

ACTION: RECOMMENDED

12. Resolution authorizing and directing President of the Board of Supervisors to sign, on behalf of the City and County, an agreement with Santa Cruz County for services to Santa Cruz County prisoners at the San Francisco County Jails. File 376-76. (von Beroldingen)

ACTION: CONTINUED TO JULY 14, 1976.

13. Ordinance amending Health Code by amending Section 41.10 thereof, by increasing redemption fees for dogs and by providing for waiver of such fees by the Animal Control Officer in the event of extreme financial difficulty. File 311-76. (Animal Control and Welfare Commission)

ACTION: RECOMMENDED

14. Application of Monty Martinez, a minor, for leave to present a late claim against the City and County. File 50-76-16.

ACTION: FILED; claim is under jurisdiction of Muni Rwy.

15. Application of Walter Kotik, a minor, for leave to present a late claim against the City and County. File 50-76-21.

ACTION: RECOMMENDED; res. prep in and reptd out of Cmte. (c/w 50-76-25)

16. Application of Kim Kelley, a minor, for leave to present a late claim against the City and County. File 50-76-25.

ACTION: RECOMMENDED; res prep in and reptd out of Cmte (inc 50-76-21)

17. Application of George Smith for leave to present a late claim against the City and County for a government tort claim in the amount of \$1,210,000. File 50-76-18. (Cont. from 6/30/76.)

ACTION: FILED; claim is under jurisdiction of PUC. (WaterDept.)

18. Resolution authorizing compromise of claim of Rosetta E. Johnson against the City and County by payment of \$1,600.61. File 48-76-8. (City Attorney) (Continued from 6/30/76.)

ACTION: RECOMMENDED

19. Resolution authorizing compromise of claim of Coleman B. Cook against the City and County by payment of \$25,000 plus 7% simple interest from March 15, 1976 to date of payment. File 48-76-9. (City Attorney)

ACTION: RECOMMENDED



20. Hearing to consider release and/or possible rescission of frozen 1975-76 equipment items and capital improvement items adopted by the Board for fiscal year 1975-76 and previous years. File 100-76-10.

(Continued from 6/16/76.)

(NOTE: ((Double parentheses)) on list below of continued, frozen capital improvement items indicate those items and amounts department selected for rescission pursuant to Committee direction of 6/16/76.)

Capital Improvements
Buildings, Structures and Improvements

Public Works

- | | |
|--|-------------------|
| ((3.445.514.610.000 County Jail No. 2 and No. 4 - Modernize Alarm System | \$17,900.00)) |
| ((3.445.525.610.000 India Basin Industrial Park - Fire and Police Alarm System | <u>63,291.92*</u> |
| * Dept. recommends rescission of \$20,000 of this amount)) | |

Spec Gas Tax Street Improvement Fund

- | | |
|---|--------------------|
| ((5.672.508.000.000 Transit Preferential Streets Program | 12,500.00)) |
| 5.672.509.000.000 Sidewalk Ramps for the Handicapped - Various Locations | 2,904.00 |
| ((5.672.512.000.000 Safer Roads Demonstration Project Eliminate Roadside Obstacles | 20,000.00)) |
| ((5.672.530.000.000 Protected Neighborhood Street Program | 100,000.00)) |
| 5.672.532.000.000 Bicycle Lane Programs | 25,000.00 |
| 4.672.501.000.000 City-Aid Street Improvements at Various Locations | 100,763.35 |
| 4.672.502.000.000 Work in Front of Public Property - Various Locations | 85,590.51 |
| ((4.672.507.000.000 Street Ltg Impvts & Extensions Various Locations* | - |
| * Dept. recommends rescission of \$15,912.65 of previously re-leased \$24,812.65.)) | |
| 4.672.513.000.000 Army St. Yard Sand Storage Facility Noise Abatement Work | 11,373.24 |
| 4.672.541.000.000 Sidewalk Ramps for the Handicapped Various Locations | 13,545.79 |
| ((3.672.500.540.000 Traffic Signals - Precita, Folsom and Alabama | 8,411.29)) |
| 3.672.501.000.000 City Aid - Street Improvements at Various Locations | 107,852.57 |
| 3.672.502.000.000 Various Locations - Work in Front of Public Property | 48,431.09 |
| 3.672.504.685.000 Muni Asphalt Plant Independent Heat Supply | 57,500.00 |
| ((3.672.505 000.000 Hunters Point Redevelopment Area - Street Improvements | <u>157,000.00*</u> |
| * Dept. recommends rescission of \$57,000 of this amount.)) | |
| 2.672.500.002.000 Market St. Restoration-Neighborhood Transit Sta Beaut | 1,450,000.00 |
| 1.672.500.574.000 Market St. Restoration-Neighborhood Transit Sta Beaut | 466,069.14 |
| ((0.672.500.264.000 Drumm St. Widening - California to Jackson Street | <u>111,535.05*</u> |
| * Dept. recommends rescission of \$31,535.05 of this amount.)) | |

Item No. 20 continued:

Spec Gas Tax Street Improvement Fund (Cont'd.)

| | | |
|---------------------|--|--------------------|
| 0.672.500.574.000 | Market St. Restoration - Neighbor- | |
| | hood Transit St Beautification | \$568,729.06 |
| 5.674.533.673.000 | San Jose & Ocean Ave. Sidewalk | |
| | Widening | 22,500.00 |
| ((5.674.534.674.000 | San Jose, Richland Eastn Slope | |
| | Stabilization | 66,000.00)) |
| 5.674.584.689.000 | Pt Lobos Ave Reconstr Vehicular | |
| | Viaduct | 224,750.00 |
| ((4.674.500.564.000 | Resurfacing of Select System - Sts | |
| | Various Locations | <u>500,000.00*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$242,000 of this amount.))</u> | |
| ((4.674.500.646.000 | Cross-Over Drive, Park-Presidio | |
| | Bypass Imp. of Roadway Lighting * | - |
| | * Dept. recommends rescission of | |
| | <u>previously released amount of</u> | |
| | <u>\$42,100.00))</u> | |
| ((4.674.500.652.000 | Great Highway Safety Project - | |
| | Pedestrian Underpass | <u>137,000.00*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$150,000, which includes</u> | |
| | <u>previously released \$13,000.))</u> | |
| ((3.674.500.623.000 | San Jose Nr Richland-Reconstr West | |
| | Slope Stabilization | <u>41,419.37*</u> |
| | * Dept. recommends rescission of | |
| (Amended) \$ 21,000 | <u>--\$33,563.12 of this amount.))</u> | |
| ((3.674.500.643.000 | Sansome St., Green to Filbert West | |
| | Slope Barrier | 11,953.00)) |
| 2.674.500.601.000 | John Muir Dr Drainage Fac.-Skyline | |
| | Blvd to Lake Merced Blvd. | 255,608.00 |
| 2.674.500.618.000 | Army St Circle Landscaping | 180,648.24 |
| ((1.674.500.593.000 | Traffic Signal Relocations - | |
| | Various Street Light Locations | <u>91,532.02*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$50,000 of this amount.))</u> | |

Road Fund

| | | |
|---------------------|-------------------------------------|--------------------|
| ((0.682.500.586.000 | Judah St 5th Ave to La Playa | <u>363,086.56*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$48,000 of this amount.))</u> | |
| ((2.685.528.000.000 | Muni Asphalt Plant - Modify Exhaust | |
| | Gas Cleaning Syst | 20,079.55)) |

Spec Gas Tax Street Improvement Fund

| | | |
|---------------------|-------------------------------------|--------------------|
| ((4.672.718.000.000 | Telegraph Hill Blvd. Embankment- | |
| | Landscaping Restoration | <u>23,704.06*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$20,000 of this amount.))</u> | |
| 5.674.710.645.000 | Rehabilitate various bridge struct. | |
| | earthquake | 74,700.00 |
| ((4.674.700.655.000 | Church St. Reconstruction - 17th | |
| | to 18th & 21st to 30th | <u>385,599.01*</u> |
| | * Dept. recommends rescission of | |
| | <u>\$275,599 of this amount for</u> | |
| | <u>21st to 30th work.))</u> | |

ACTION: Recommended as amended; legislation to be prepared
by Controller for Board meeting of 7/12/76.

"Ordinance rescinding various capital improvements,
various departments." (To cover Finance meetings of
5/27/76 to and including 7/7/76.

DOCUMENTS

JUL 15 1976

SAN FRANCISCO
PUBLIC LIBRARY

C A L E N D A R

Meeting of
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, July 14, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari,
Tamaras, von Beroldingen

1. Resolution granting Board of Supervisors approval of proposed Animal Control Officer contract and authorizing the Chief Administrative Officer to execute that contract with the San Francisco Society for the Prevention of Cruelty to Animals. File 59-76-1. (Kopp)

(Continued from 7/7/76.)

ACTION:

2. Review of renewal of existing contract between the City and County of San Francisco (Department of Public Health) and Syva Corporation, from July 1, 1976, through June 30, 1977, in the amount of \$50,000, to provide pharmaceutical reagents for use in the Methadone Treatment Program. File 158-76-19. (Public Health)

(Continued from 7/7/76.)

ACTION:

SF
580.25

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C A L E N D A R

DOCUMENTS

MEETING OF
FINANCE COMMITTEE

JUL 15 1976

SAN FRANCISCO
PUBLIC LIBRARY

Board of Supervisors
City and County of San Francisco

Wednesday, July 14, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Ordinance approving lease to Calvin B. Tilden and Arthur J. Edwards for operating boat rentals and food and refreshment facilities at Stow Lake in Golden Gate Park. File 62-76-2. (Recreation and Park)

(Continued from 6/30/76.)

ACTION:

2. Ordinance appropriating \$32,059, Public Works, Street Repair, for permanent and temporary salaries, overtime, holiday pay and mandatory fringe benefits. File 101-75-222. (Controller, RO)

ACTION:

3. Ordinance appropriating \$10,242, Sheriff, for permanent salaries and mandatory fringe benefits for the creation of 1 position; an emergency measure. File 101-76-3. (Controller RO 15)

(This is the subject of previous budgetary denial.)
(Emergency Reserve.)

ACTION:

4. Resolution authorizing immediate filling of vacated position of 7334 Stationary Engineer, Juvenile Hall. File 31-76-34. (Contr. RO 12)

ACTION:

5. Resolution authorizing new lease with 19th & Q Corporation for a portion of real property designated as 2145 - 19th Avenue, required by the Department of Public Health. File 64-76-26.1. (Real Estate) (Controller RO 9)

(Continued from 6/30/76.)

ACTION:

6. Resolution providing for revisions to the 1976 Community Development Program Expenditure Schedules by increasing the Federal contribution to 100% for the position of 5286 Administrator, Property Conservation Division, as of September 1, 1976. File 390-76. (Mayor)

ACTION:

7. Resolution approving Addendum #3 to the 1976 Community Development Program, authorizing the use of contingency funds for certain project activities. File 391-76. (Mayor)

ACTION:

13. Request of Art Commission that freeze on the following capital improvement items from revenue sharing monies be released by Committee. File 389-76-1.

| | | |
|-------------------|--|-----------|
| 5.113.500.610.000 | Acquisition and renovation
of 455 Valencia Street | \$ 83,500 |
| 5.113.500.610.000 | Community Cultural Centers | 300,000 |

ACTION:

14. Resolution confirming acceptance of amended grant offer C-06-0740-010 as funding for the North Point Crosstown Transport Project. File 88-75-9. (Public Works)

ACTION:

15. Resolution authorizing the acceptance of \$26,000 from the State Department of Benefit Payments for the provision of developing an action plan to implement the various recommendations made by the State of California in its Operation Improvement Study of San Francisco's Department of Social Services. File 392-76. (Social Services)

ACTION:

16. Ordinance amending Section 20.29 of the Administrative Code to increase the maximum rate for normal care in a foster home of wards of Juvenile Court and minor persons, and establishing an effective date therefor; amending Section 20.29-2 thereof, relating to maximum amount to be provided for clothing per child. File 380-76. (Juvenile Court)

(Continued from 7/7/76.)

ACTION:

17. Resolution authorizing and directing President of the Board of Supervisors to sign, on behalf of the City and County, an agreement with Santa Cruz County for services to Santa Cruz County prisoners at the San Francisco County Jails. File 376-76. (von Beroldingen)

(Continued from 7/7/76.)

ACTION:

McCann, C.

Nov. 1. 1888

Bourc et Supercalson

Case and County of San Francisco

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Room 228 City Hall - 2:00 p.m.

1. *von Bartholdy*

Expense Tax Ordinance by amending
to the rate of tax; effective July 1

(*Myrobia*.)

THE NEW YORK PUBLIC LIBRARY

2. Section 743(b) is amended by amending Sections 743(b)(1)(A), 743(b)(2)(A), and 743(b)(2)(B) to read, relating to the 1970, 1971, and 1972, (favor)

3.2. Different Levels of Complexity.

1870

III, and that Code, by amending Section 601, to read in part as proposed, on occupancy of parking lots, to become operative July 1, 1976.

100

1. 1966. File 200-70. (Mayor)

part thereof;

THE UNIVERSITY OF CHICAGO

of the National Code (collective taxes) by a special law of 1954. The existing tax exemption for the commercial services, vide 270-76-1,

There are no other within the city and county of San Francisco, as far as I am advised, with recommendations "do not pass".

increasing the rate of telephone users

NOT A MEMBER OF THE SOCIETY

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7. Omitted.

b. Resolution authorizing the internal transfer of \$100,000,000 from the

ACTION; who the "few will" is, and how they can be made to

9. Identification endorsing the presence of a full range of personal, social, and intellectual development to plan and operational functioning, with appropriate resources vitally needed in the Hall of Justice and Administration of Criminal Matters by the Superior and Judicial Officer File 305-70. (Pence)

ACTION: Reception of "in press"

10. Resolution authorizing the Mayor to apply for \$600,000 in Federal funds for a Youth Training Program. File 68-76-76. (Mayor)

ACTION: Considered and confirmed 20 Nov. 25. 10.

1. California authorizing decision of certain 1957 property taxes by Calvez and Patricia Ayer, and Quint and Sylvia Ayer, for the expansion of the Southern Water Pollution Control Plant, for the dismissal of litigation. File 4/6-5-59, (real estate 1957.) (control No 21)

DECLARATION: Reviewed and approved _____

12. Resolution authorizing acquisition of 250 Virginia Street for \$105,575, required for the Open Space Acquisition and Park Program for expansion of Mission Playground, File # 91-4, (Real Estate Dept.) (Controller No. 17)

ACTION: Recommended "Go Pass."

13. Resolution accepting a statue of King, dated 7-1, a Resolution dated 7-1, and a Resolution dated 7-1, for use by the Recreation and Park Department. File 38-76-36.1.

(Taken from the table July 14, 1955.)

[illegible]

14. Ordinance amending Section 18 of the Administrative Provisions of the Annual Appropriation Ordinance to provide a per diem allowance for District classes "required to live away from the place of residence in performance of duty." File 101-76-4.

ACTION: Consideration continued to July 28, 1976.

| | Permanent Salaries | Temporary Salaries |
|---|--------------------|--------------------|
| Interest payable for all policy deficits. | | |
| East Coast Water Dept. | | |
| 1907-1908, 1909, 1910. | | |

ACTION: Consideration continued to July 28, 1976

MULTILINGUAL OF

Board of Supervisors
City and County of San Francisco

Received, July 28, 1975

Room 228, City Hall - 1:30 p.m.

Present: Joseph Louis Barbagelard, Feinstein, Molinari, Yamamoto, van Bardeleben

Comment: Supervision Committee

2. That the Board of Supervisors approved, of proposed action, a resolution, on or after the date of the meeting of the Board of Supervisors, authorizing the Chief Administrative Officer to execute that contract with the said Plaintiff, also authorizing for the Prevention of Cruelty to Animals, Inc., to publish, in the newspaper, Supervisor Kopf's name removed as author.

to act as a point of accommodation for meeting of

2. Amend the existing San Francisco Administrative Code by amending Section 10.01, Chapter 10, to provide for designation of Animal Control Districts in the City and County. File 59-76-2. (Molinar)

Relationship between the two

[illegible]

4. Bureau of Health, 161 Warren contracts between the city and Wyandotte County, Kansas, relating to the establishment of a Community Mental Health Services Center in Wyandotte County, Kansas. File 158-76-21.

[illegible]

ACTION: Question divided. (See next page for detail.)

No. 4 continued:

Aug 1976

question of consideration of the following contracts reversed in Committee with approval thereof recommended (Note: On Forgoing list, said contracts designated by a single asterisk (*).)

[illegible]

Resolutions covering said contracts prepared and submitted out by Committee. Recommended the first of the above contracts of contracts between the City and County of San Francisco (Department of Public Health, Communicable Diseases Control Services) and various of conditions. (All the resolutions pertaining thereto removed to file 158-70-211.)

Consideration of approval of renewal of preliminary contract on calendar 1st continued to August 3, 1975.

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Controller and Purchaser of Supplies to be requested to authorize payment on continued contracts for these services rendered from July 1 until such time as said contracts are either approved or disapproved by the Committee and Board.

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(4) ON UCTION, NO. 14)

— 11 —

1031

[illegible]

Collision

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...

1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

[illegible]

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July 28, 1976

1. Resolution authorizing and directing President of the Board of Supervisors to sign, on behalf of the City and County, an agreement with Santa Cruz County for jointly to build Cruz County Jail, (San Bernardino)

Transmit to 7/17/76.)

2. Resolution continuing to C.I. of Chair.

3. Resolution authorizing agreement with Amelia National as lessor for the use of the "Go Pass" for Records Storage Center.

Transmit to 7/17/76.)

4. Resolution authorizing the City and County to purchase of August 9, 1976, for the use of the "Go Pass" for Records Storage Center. The purchase of the "Go Pass" for Records Storage Center is to be made by the City and County of San Francisco.

5. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

6. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

7. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

8. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

9. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

10. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

11. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

12. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

13. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

14. Resolution authorizing the City and County to provide a per diem allowance for the use of the "Go Pass" for Records Storage Center. The per diem allowance is to be provided for the use of the "Go Pass" for Records Storage Center.

File 181-76-6

C A L E N D A R

MEETING OF
JOINT FINANCE/HEALTH AND ENVIRONMENT COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, August 4, 1976

Room 228, City Hall - 1:30 p.m.

Present: ~~Supervisor Carlucci, Board President, Molinari, Tamaras,~~
~~Wasserman~~

1. Review of renewal of various contracts between the City and County (Department of Public Health, Community Mental Health Services) and various organizations. File 158-76-21.

| <u>Organization</u> | <u>Contract Date</u> | <u>Obligation</u> |
|---|----------------------|-------------------|
| <u>Central Office</u> | | |
| Community Effort for Disturbed Children/
Oakes Children's Center | 7/1/76-6/30/77 | \$ 34,729.00 |
| Psychiatric Day Center, Inc. | 7/1/76-6/30/77 | 13,781.00 |
| Society of St. Vincent de Paul | 7/1/76-6/30/77 | 11,576.00 |
| <u>District V Mental Health Center</u> | | |
| Baker Place | 7/1/76-6/30/77 | 77,300.00 |
| Richmond Area Multiservices, Inc. | 7/1/76-6/30/77 | 319,000.00 |
| Carella Pharmacy | 7/1/76-6/30/77 | 7,600.00 |
| Surf Pharmacy | 7/1/76-6/30/77 | 10,400.00 |
| U.S.Public Health Servc.Hosp. | 7/1/76-6/30/77 | 7,500.00 |
| U.S.Public Health Servc.Hosp. | 7/1/76-6/30/77 | 120,000.00 |
| Village Pharmacy | 7/1/76-6/30/77 | 4,500.00 |
| <u>Southeast Mental Health Center</u> | | |
| Geneva Avenue United Methodist Church | 7/1/76-6/30/77 | 20,000.00 |
| John Hale Medical Society | 7/1/76-6/30/77 | 889,999.00 |
| <u>Division of Special Programs</u> | | |
| Aquarius House, Inc. | 7/1/76-6/30/77 | 36,521.00 |
| Bayview-Hunters Point Found. | 7/1/76-6/30/77 | 260,147.00 |
| Suicide Prevention, Inc. | 7/1/76-6/30/77 | 41,096.00 |

(Consideration continued from 7/28/76.)

ACTION: Meeting cancelled by direction of Chairman; no quorum.

Board of Supervisors
City and County of San Francisco

suberzantes Barba, eiata, Molinari, von Peroldingen

On January 21, 1970, a special revenue bond election for the City and County of Denver was held. The purpose of the election was to authorize the City and County to issue bonds for the purpose of financing the improvement of the City and County's sewer system. The election was held on November 2, 1970. File 422-70.

[illegible]

to place the environmental availability of water on a higher quality level than the Bay Area and some Southern states, and carry out test well and water replenishment studies, between California and Nevada, to determine the water quality and quantity of the Colorado River for the Colorado River Compact; (c) the issuance of a water conservation plan to require conservation of municipal water pollution control plants; and (d) the setting of responsible City

Department, requested to have the expert witnesses who testified at Committee hearing present at the Committee of the Whole meeting on August 16.

- ## 2. Description of properties of \mathcal{H}_1 , \mathcal{H}_2 and \mathcal{H}_3

Salaries - uniform force, and class magister, 1906-7, \$30,917; postmaster salaries - civil, 1906-7, \$30,917; 1908-9, \$30,917; 1909-10, \$30,917; 1910-11, \$30,917; 1911-12, \$30,917; 1912-13, \$30,917; 1913-14, \$30,917; 1914-15, \$30,917; 1915-16, \$30,917; 1916-17, \$30,917; 1917-18, \$30,917; 1918-19, \$30,917; 1919-20, \$30,917; 1920-21, \$30,917; 1921-22, \$30,917; 1922-23, \$30,917; 1923-24, \$30,917; 1924-25, \$30,917; 1925-26, \$30,917; 1926-27, \$30,917; 1927-28, \$30,917; 1928-29, \$30,917; 1929-30, \$30,917; 1930-31, \$30,917; 1931-32, \$30,917; 1932-33, \$30,917; 1933-34, \$30,917; 1934-35, \$30,917; 1935-36, \$30,917; 1936-37, \$30,917; 1937-38, \$30,917; 1938-39, \$30,917; 1939-40, \$30,917; 1940-41, \$30,917; 1941-42, \$30,917; 1942-43, \$30,917; 1943-44, \$30,917; 1944-45, \$30,917; 1945-46, \$30,917; 1946-47, \$30,917; 1947-48, \$30,917; 1948-49, \$30,917; 1949-50, \$30,917; 1950-51, \$30,917; 1951-52, \$30,917; 1952-53, \$30,917; 1953-54, \$30,917; 1954-55, \$30,917; 1955-56, \$30,917; 1956-57, \$30,917; 1957-58, \$30,917; 1958-59, \$30,917; 1959-60, \$30,917; 1960-61, \$30,917; 1961-62, \$30,917; 1962-63, \$30,917; 1963-64, \$30,917; 1964-65, \$30,917; 1965-66, \$30,917; 1966-67, \$30,917; 1967-68, \$30,917; 1968-69, \$30,917; 1969-70, \$30,917; 1970-71, \$30,917; 1971-72, \$30,917; 1972-73, \$30,917; 1973-74, \$30,917; 1974-75, \$30,917; 1975-76, \$30,917; 1976-77, \$30,917; 1977-78, \$30,917; 1978-79, \$30,917; 1979-80, \$30,917; 1980-81, \$30,917; 1981-82, \$30,917; 1982-83, \$30,917; 1983-84, \$30,917; 1984-85, \$30,917; 1985-86, \$30,917; 1986-87, \$30,917; 1987-88, \$30,917; 1988-89, \$30,917; 1989-90, \$30,917; 1990-91, \$30,917; 1991-92, \$30,917; 1992-93, \$30,917; 1993-94, \$30,917; 1994-95, \$30,917; 1995-96, \$30,917; 1996-97, \$30,917; 1997-98, \$30,917; 1998-99, \$30,917; 1999-00, \$30,917; 2000-01, \$30,917; 2001-02, \$30,917; 2002-03, \$30,917; 2003-04, \$30,917; 2004-05, \$30,917; 2005-06, \$30,917; 2006-07, \$30,917; 2007-08, \$30,917; 2008-09, \$30,917; 2009-10, \$30,917; 2010-11, \$30,917; 2011-12, \$30,917; 2012-13, \$30,917; 2013-14, \$30,917; 2014-15, \$30,917; 2015-16, \$30,917; 2016-17, \$30,917; 2017-18, \$30,917; 2018-19, \$30,917; 2019-20, \$30,917; 2020-21, \$30,917; 2021-22, \$30,917; 2022-23, \$30,917; 2023-24, \$30,917; 2024-25, \$30,917; 2025-26, \$30,917; 2026-27, \$30,917; 2027-28, \$30,917; 2028-29, \$30,917; 2029-30, \$30,917; 2030-31, \$30,917; 2031-32, \$30,917; 2032-33, \$30,917; 2033-34, \$30,917; 2034-35, \$30,917; 2035-36, \$30,917; 2036-37, \$30,917; 2037-38, \$30,917; 2038-39, \$30,917; 2039-40, \$30,917; 2040-41, \$30,917; 2041-42, \$30,917; 2042-43, \$30,917; 2043-44, \$30,917; 2044-45, \$30,917; 2045-46, \$30,917; 2046-47, \$30,917; 2047-48, \$30,917; 2048-49, \$30,917; 2049-50, \$30,917; 2050-51, \$30,917; 2051-52, \$30,917; 2052-53, \$30,917; 2053-54, \$30,917; 2054-55, \$30,917; 2055-56, \$30,917; 2056-57, \$30,917; 2057-58, \$30,917; 2058-59, \$30,917; 2059-60, \$30,917; 2060-61, \$30,917; 2061-62, \$30,917; 2062-63, \$30,917; 2063-64, \$30,917; 2064-65, \$30,917; 2065-66, \$30,917; 2066-67, \$30,917; 2067-68, \$30,917; 2068-69, \$30,917; 2069-70, \$30,917; 2070-71, \$30,917; 2071-72, \$30,917; 2072-73, \$30,917; 2073-74, \$30,917; 2074-75, \$30,917; 2075-76, \$30,917; 2076-77, \$30,917; 2077-78, \$30,917; 2078-79, \$30,917; 2079-80, \$30,917; 2080-81, \$30,917; 2081-82, \$30,917; 2082-83, \$30,917; 2083-84, \$30,917; 2084-85, \$30,917; 2085-86, \$30,917; 2086-87, \$30,917; 2087-88, \$30,917; 2088-89, \$30,917; 2089-90, \$30,917; 2090-91, \$30,917; 2091-92, \$30,917; 2092-93, \$30,917; 2093-94, \$30,917; 2094-95, \$30,917; 2095-96, \$30,917; 2096-97, \$30,917; 2097-98, \$30,917; 2098-99, \$30,917; 2099-00, \$30,917; 2100-01, \$30,917; 2101-02, \$30,917; 2102-03, \$30,917; 2103-04, \$30,917; 2104-05, \$30,917; 2105-06, \$30,917; 2106-07, \$30,917; 2107-08, \$30,917; 2108-09, \$30,917; 2109-10, \$30,917; 2110-11, \$30,917; 2111-12, \$30,917; 2112-13, \$30,917; 2113-14, \$30,917; 2114-15, \$30,917; 2115-16, \$30,917; 2116-17, \$30,917; 2117-18, \$30,917; 2118-19, \$30,917; 2119-20, \$30,917; 2120-21, \$30,917; 2121-22, \$30,917; 2122-23, \$30,917; 2123-24, \$30,917; 2124-25, \$30,917; 2125-26, \$30,917; 2126-27, \$30,917; 2127-28, \$30,917; 2128-29, \$30,917; 2129-30, \$30,917; 2130-31, \$30,917; 2131-32, \$30,917; 2132-33, \$30,917; 2133-34, \$30,917; 2134-35, \$30,917; 2135-36, \$30,917; 2136-37, \$30,917; 2137-38, \$30,917; 2138-39, \$30,917; 2139-40, \$30,917; 2140-41, \$30,917; 2141-42, \$30,917; 2142-43, \$30,917; 2143-44, \$30,917; 2144-45, \$30,917; 2145-46, \$30,917;

ACTION: Re-composed "The Negro" by Joe Anderson and "The Christ with a Knife" of new position and deleted in budget.

3. Ordinance amending Article of Entry Ordinance, 1980, to reflect the provisions of the 1980 Co-Operative Societies Bill, 1980, and to amend the budget; a companion measure to the preceding item. (Civil Service Commission No. 9)

ACTION: Recommended "do's and don'ts".

4. Outdunne appropriating \$60,000, police report of ...
salaries; researching 1980-76, pertinent ...
classification of five positions. WFO 101-76-111
R0 23)

ACTION: Recommenced "do pass".

5. Otherwise, something, Annual Salary, 1964-65, 1965-66, 1966-67, 1967-68, 1968-69, 1969-70, 1970-71, 1971-72, 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81, 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90, 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99, 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26, 2026-27, 2027-28, 2028-29, 2029-30, 2030-31, 2031-32, 2032-33, 2033-34, 2034-35, 2035-36, 2036-37, 2037-38, 2038-39, 2039-40, 2040-41, 2041-42, 2042-43, 2043-44, 2044-45, 2045-46, 2046-47, 2047-48, 2048-49, 2049-50, 2050-51, 2051-52, 2052-53, 2053-54, 2054-55, 2055-56, 2056-57, 2057-58, 2058-59, 2059-60, 2060-61, 2061-62, 2062-63, 2063-64, 2064-65, 2065-66, 2066-67, 2067-68, 2068-69, 2069-70, 2070-71, 2071-72, 2072-73, 2073-74, 2074-75, 2075-76, 2076-77, 2077-78, 2078-79, 2079-80, 2080-81, 2081-82, 2082-83, 2083-84, 2084-85, 2085-86, 2086-87, 2087-88, 2088-89, 2089-90, 2090-91, 2091-92, 2092-93, 2093-94, 2094-95, 2095-96, 2096-97, 2097-98, 2098-99, 2099-00, 2100-01, 2101-02, 2102-03, 2103-04, 2104-05, 2105-06, 2106-07, 2107-08, 2108-09, 2109-10, 2110-11, 2111-12, 2112-13, 2113-14, 2114-15, 2115-16, 2116-17, 2117-18, 2118-19, 2119-20, 2120-21, 2121-22, 2122-23, 2123-24, 2124-25, 2125-26, 2126-27, 2127-28, 2128-29, 2129-30, 2130-31, 2131-32, 2132-33, 2133-34, 2134-35, 2135-36, 2136-37, 2137-38, 2138-39, 2139-40, 2140-41, 2141-42, 2142-43, 2143-44, 2144-45, 2145-46, 2146-47, 2147-48, 2148-49, 2149-50, 2150-51, 2151-52, 2152-53, 2153-54, 2154-55, 2155-56, 2156-57, 2157-58, 2158-59, 2159-60, 2160-61, 2161-62, 2162-63, 2163-64, 2164-65, 2165-66, 2166-67, 2167-68, 2168-69, 2169-70, 2170-71, 2171-72, 2172-73, 2173-74, 2174-75, 2175-76, 2176-77, 2177-78, 2178-79, 2179-80, 2180-81, 2181-82, 2182-83, 2183-84, 2184-85, 2185-86, 2186-87, 2187-88, 2188-89, 2189-90, 2190-91, 2191-92, 2192-93, 2193-94, 2194-95, 2195-96, 2196-97, 2197-98, 2198-99, 2199-00, 2200-01, 2201-02, 2202-03, 2203-04, 2204-05, 2205-06, 2206-07, 2207-08, 2208-09, 2209-10, 2210-11, 2211-12, 2212-13, 2213-14, 2214-15, 2215-16, 2216-17, 2217-18, 2218-19, 2219-20, 2220-21, 2221-22, 2222-23, 2223-24, 2224-25, 2225-26, 2226-27, 2227-28, 2228-29, 2229-30, 2230-31, 2231-32, 2232-33, 2233-34, 2234-35, 2235-36, 2236-37, 2237-38, 2238-39, 2239-40, 2240-41, 2241-42, 2242-43, 2243-44, 2244-45, 2245-46, 2246-47, 2247-48, 2248-49, 2249-50, 2250-51, 2251-52, 2252-53, 2253-54, 2254-55, 2255-56, 2256-57, 2257-58, 2258-59, 2259-60, 2260-61, 2261-62, 2262-63, 2263-64, 2264-65, 2265-66, 2266-67, 2267-68, 2268-69, 2269-70, 2270-71, 2271-72, 2272-73, 2273-74, 2274-75, 2275-76, 2276-77, 2277-78, 2278-79, 2279-80, 2280-81, 2281-82, 2282-83, 2283-84, 2284-85, 2285-86, 2286-87, 2287-88, 2288-89, 2289-90, 2290-91, 2291-92, 2292-93, 2293-94, 2294-95, 2295-96, 2296-97, 2297-98, 2298-99, 2299-00, 2300-01, 2301-02, 2302-03, 2303-04, 2304-05, 2305-06, 2306-07, 2307-08, 2308-09, 2309-10, 2310-11, 2311-12, 2312-13, 2313-14, 2314-15, 2315-16, 2316-17, 2317-18, 2318-19, 2319-20, 2320-21, 2321-22, 2322-23, 2323-24, 2324-25, 2325-26, 2326-27, 2327-28, 2328-29, 2329-30, 2330-31, 2331-32, 2332-33, 2333-34, 2334-35, 2335-36, 2336-37, 2337-38, 2338-39, 2339-40, 2340-41, 2341-42, 2342-43, 2343-44, 2344-45, 2345-46, 2346-47, 2347-48, 2348-49, 2349-50, 2350-51, 2351-52, 2352-53, 2353-54, 2354-55, 2355-56, 2356-57, 2357-58, 2358-59, 2359-60, 2360-61, 2361-62, 2362-63, 2363-64, 2364-65, 2365-66, 2366-67, 2367-68, 2368-69, 2369-70, 2370-71, 2371-72, 2372-73, 2373-74, 2374-75, 2375-76, 2376-77, 2377-78, 2378-79, 2379-80, 2380-81, 2381-82, 2382-83, 2383-84, 2384-85, 2385-86, 2386-87, 2387-88, 2388-89, 2389-90, 2390-91, 2391-92, 2392-93, 2393-94, 2394-95, 2395-96, 2396-97, 2397-98, 2398-99, 2399-00, 2400-01, 2401-02, 2402-03, 2403-04, 2404-05, 2405-06, 2406-07, 2407-08, 2408-09, 2409-10, 2410-11, 2411-12, 2412-13, 2413-14, 2414-15, 2415-16, 2416-17, 2417-18

(Continued from 7/28/76.)

Recommended "do's"

6. Ordinance appropriating \$6,000, Public Defender, for salaries, structures and improvements; resending \$6,000 from contract services. File 101-76-13. (Controller, MO 28)

ACTION: Recommended "do pass"

August 4, 1976

20. Resolution authorizing adjustment of inventory of Department of Public Health, San Francisco General Hospital, to reflect loss of personal property. File 17-76-7.

(Continued from 1/15/75.)

Action: Recommended "do pass."

21. Adjustment of inventories of various City and County Departments to reflect loss of personal property. File 17-76-1.

Action: Consideration continued to August 11, 1976.

22. Review of claims of employees, various departments, for reimbursement for personal property stolen or damaged in line of duty.

Action: Consideration continued to August 11, 1976.

23. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 68-76-11. (City Attorney)

(New York and Transamerica Ins. \$ 511.36
652.17)

Action: Consideration continued to August 11, 1976.

24. Application of Siskin Shop, Inc., for leave to present a late claim for personal property damaged in line of duty. File 70-76-29.

Action: Consideration continued to August 11, 1976.

25. Application of James A. Brown for leave to present a late claim against the City and County for personal injury in the line of duty. File 70-76-30.

Action: Consideration continued to August 11, 1976.

26. Consideration of release of street on capital improvements.

File 70-76-1.

File 70-76-1
Acquisition and renovation \$ 83,500
of 672 Valencia Street
Community Cultural Center, RS 300,000
(Continued from 7/24/76.)
Action: Passed.

August 4, 1976

27. Consideration of release of street on request from. File 70-76-2.

See Mayor's Final Policy Committee

| FILE NUMBER | DESCRIPTION | STATUS | DATE |
|-------------|---|------------------------------------|---------|
| 70-76-1 | Acquisition and renovation of 672 Valencia Street Community Cultural Center, RS | Passed | 7/24/76 |
| 70-76-2 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-3 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-4 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-5 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-6 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-7 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-8 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-9 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-10 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-11 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-12 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-13 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-14 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-15 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-16 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-17 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-18 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-19 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-20 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-21 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-22 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-23 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-24 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-25 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-26 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-27 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-28 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-29 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-30 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-31 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-32 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-33 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-34 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-35 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-36 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-37 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-38 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-39 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-40 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-41 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-42 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-43 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-44 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-45 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-46 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-47 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-48 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-49 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |
| 70-76-50 | Consideration of release of street on request from | See Mayor's Final Policy Committee | |

C A L E N D A R

SPECIAL MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Monday, August 9, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Ordinance authorizing the payment of taxes in installments and establishing a procedure for requesting such installments pursuant to Sections 534.5 and 4837.5 of the Revenue and Taxation Code; an emergency ordinance. File 436-76.
(Barbagelata)

ACTION: Recommended "do pass"; to be brought up under
"Committee Reports" by Chairman at Board meeting
of August 9, 1976.

City Attorney requested to research, by the time
matter comes up on the agenda, the question as
to whether or not the City can charge assessee's
interest for the privilege of paying taxes on
escaped assessments in installments, and the
Assessor's Office was requested to advise what
amount of interest would be reasonable in such
case.

ACTION: Recommendei "do pass".

10. Resolution authorizing Addendum No. 4 to 1976 Community Development Program, setting forth expenditure schedules to supplement the Neighborhood Initiated Improvement Program. File 391-76-1. (Mayor)
- ACTION: As amended by the Board of Supervisors. Recommended "do pass".
11. Resolution authorizing waiver of statute of limitations applicable to payment of Controller's warrant issued to Florence G. Hickox. File 23-76-1. (Retirement System)
- (Continued from 8/4/76.)
- ACTION: Recommended "do pass".
12. Resolution approving immediate filling of vacated position of Executive Officer, Superior Court. File 31-76-36. (Superior Court) (Cont. RO 38)
- ACTION: Recommended "do pass".
13. Resolution accepting gift of Nissen Army Trampoline and set of weights valued at \$946, from Mrs. Margaret H. Pauli, for use by the Recreation and Park Department. File 38-76-37.1. (Recreation and Park Department)
- (Continued from 8/4/76.)
- ACTION: To Board without recommendation. Department to furnish Committee before board meeting on August 16, with a copy of its standard parental release form.
14. Resolution accepting gift of \$3,965 from Cable Car Friends and San Francisco Beautiful for use by the Municipal Railway for refurbishing Cable Car No. 2. File 38-76-38. (Public Utilities Commission)
- (Continued from 9/4/76.)
- ACTION: Clerk directed to correct title by adding, "Subject to return of any part of said gift not used therefor." Consideration continued to August 18, 1976.
15. Resolution authorizing extension of existing lease with 814 Mission Street, San Francisco, for space at 814 Mission Street for use by the City Demonstration Agency. File 64-76-26. (Real Estate) (Cont. RO 30)
- ACTION: Recommended "do pass".
16. Resolution authorizing and directing President of the Board of Supervisors to sign, on behalf of the City and County, an agreement with Santa Cruz County for services to Santa Cruz County prisoners at the San Francisco County Jail. File 3-76-76. (von Beroldingen)
- (Continued from 7/28/76.)
- Recommended "do pass". Sheriff to provide Committee with accounting of costs of proposed agreement before Board meeting on August 16, 1976. Committee to determine whether such agreement would be profitable or costly to the City. Budget Analyst to report on costs.
17. Resolution authorizing the Mayor to apply for, accept and expend federal funds from the Department of Health, Education and Welfare for the purpose of integration and program coordination in the delivery of social services. File 88-76-37. (Mendelsohn)
- ACTION: Recommended "do pass".
18. Resolution authorizing the Director of Public Works to apply for and accept funds from the Federal Aid Urban System Program for the narrowing of sidewalks and the reconstruction of Judah Street between 19th Avenue and La Playa Street. File 419-76-1. (Public Works)
- ACTION: Consideration continued to August 18, 1976.
19. Adjustment of inventories of various City and County Departments to reflect loss of personal property with a total value of \$10,375. File 17-76-1. (Purchasing Department)
- (Departments include: Public Library, Public Health, CIMS and Bureau of Alcoholism, Air Commission, Model Cities Agency and Mayor's Office of Manpower.)
- (Continued from 8/4/76.)
- ACTION: Resolution prepared in Committee authorizing Purchaser to adjust inventory; recommended "do pass".
20. Review of claims of employees, various departments, for reimbursement for personal property stolen or damaged in the line of duty. File 51-76-2.
- (Continued from 8/4/76.)
- ACTION: Consideration continued to August 18, 1976.
21. Ordinance authorizing settlement of litigation of Greyhound Corporation against the City and County for \$68,026.64. File 45-76-17.1. (City Attorney)
- (Continued from 7/28/76.)
- ACTION: Consideration continued to August 18, 1976.
22. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-18. (City Attorney)
- (Robert J. Jaffe \$ 990.
Ray E. Calhoun 25,000.)
- ACTION: Combining ordinance prepared; recommended "do pass".

Item No. 29 continued:

[illegible]

ACTION: All requisitions on foregoing list were released by Committee.

OFF-CALENDAR ITEMS

30. Consideration of release of freeze on capital improvement items for the Art Commission. File 389-76-1.

| | | |
|-------------------|---|-----------|
| 5.113.500.610.000 | Acquisition and renovation of 455 Valencia Street | \$ 83,500 |
| 5.113.500.610.000 | Community Cultural Centers, RS | 300,000 |

ACTION: Taken up from table for hearing on August 18, 1976.

continued...

31. Consideration of release of freeze on requisitions. File 394-76-5.

| <u>Department</u> | <u>Req. #</u> | <u>Classification</u> |
|---------------------|---------------|---|
| Registrar of Voters | T 60010 | (34) 1404 Clerks
(starting August 15) |
| | T 60011 | (16) 1424 Clerk Typists
(starting August 9) |
| | T 60012 | (20) 1404 Clerks
(starting August 9) |
| | T 60013 | (4) 9734 Staff Assistant
(starting August 9) |
| EUC:Mani | P 4230 | 7334 Stationary Engineer |
| Mayor | TX 60005 | 9740 Staff Assistant IV |

ACTION: All requisitions on foregoing list were released by Committee.

City Attorney opinion to be requested as to whether or not the Registrar of Voters is required to furnish bilingual translators at polling places under the provisions of the new bilingual voter registration requirements.

Termination of renewal of contracts with the U. S. Public Health Service Hospital (for psychiatric medications and laboratory and x-ray services) and contract with John Hale Medical Society, agreed with recommendation that renewal of the contract be deferred until the Board of Health meets from 2/27/76 to 3/7/76. Resolution prepared in and reported out of Committee recommending approval of said contracts for the four-month period of time. Recommended "do pass." All contracts pertaining to said contracts removed to file 158-76-21.3. Department of Public Health requested to provide a written analysis and breakdown of the services, related to patient care, provided by the John Hale Medical Society prior to the Board meeting of August 23, 1976.)

Resolution, prepared in and reported out of Committee, on termination, cancellation and renewal of contracts, recommended "do pass." Supporting several contracts between the City and County of San Diego (Department of Public Health, Community Mental Health Services) and various organizations.

ENVIRONMENT COMMITTEE CALENDAR

Room 226, City Hall - 1:30 p.m.

Supervisors Barbagelata, Tamaras; Chairman Pro Tem:

REMARK: Consideration continued to August 25, 1976.

Consideration continued to August 25, 1976.

consideration continued to August 25, 1976.

ACTION: Consideration continued to August 25, 1976.

26.100: Consideration continued to August 25, 1976.

| <u>Organization</u> | <u>Contract Date</u> | <u>Obligation</u> |
|---------------------|----------------------|-------------------|
| | | |

District V Mental Health Center

Carella Pharmacy 7/2/76-6/30/77 1.500.00

| | | |
|--------------------------------|----------------|------------|
| U.S. Public Health Serv. Hosp. | 7/1/70-6/30/77 | 7,500.00 |
| U.S. Public Health Serv. Hosp. | 7/1/76-6/30/77 | 120,000.00 |

Southeast Mental Health Center

John Hale Medical Society

| | | |
|------------------------------|----------------|------------|
| Aquarius House, Inc. | 7/1/76-6/30/77 | 50,521.00 |
| Bayview-Hunters Point Found. | 7/1/76-6/30/77 | 268,147.00 |

(Continued from 6/4/76.)

ACTION. Quantum divided. Consideration of removal of contract with National American Insurance Co., Inc. from contract period of 7/1/76-6/30/77. A motion picture was screened Wednesday afternoon continued to 6 p.m. The United Services rendered up to the date at discretion of Herlich. Dipl to furnish statement with estimated cost by each state member of NAAI prior to said meeting. To be said meeting. To determine whether insurance requirements as to said meeting are reasonable, and to report to 7/1/77. Whether or not the malpractice insurance required has been obtained. All material pertaining to the removal of the National American Insurance Co., Inc., contract removed to file 158-797-100.

R. J. D. C. Supervisors

Room 228, City Hall - 2:30 p.m.

Stenobothrus Fiebipolita, Molinari, von Beroldingen

...for the Christian Pro Team Supervisor Molinari except for ...
...authorizing immediate filling of vacated position of ...
...Team Captain, Civil Service Commission. File 31-76-37.
...Board) (Conf. NO 35)

"Korea's Road to Peace"

2. The person occupying immediate filling of vacated position of the deceased Officer, Captain, Civic Auditorium. File 31-76-38.

Added on, 1894, page 1

3. The Board of Planning for the City and County to apply to the Board of Finance for designation of the Upper
Neighborhood as a Neighborhood Preservation Area. File 181-76-7.
(City - Planning)

Continued to August 25, 1976

1. [redacted] advised that the Ar Contel decision to enter into contract with [redacted] and [redacted] (collectively, "Contractors"), to provide cultural and social activities for one year for the Proleta Center. File 93-76 (Saxton)

(Discontinued from 7/7/15.)

NOTES: "COMPANION" TO PAGE

5. Contribution of release of frozen on capital improvement items
to the Art Commission. File 359-76-1.

| | | |
|-------------------|--|-----------|
| 5.125.500.00.000 | Acquisition and renovation of 455 Valencia Street Community Cultural Centers, RS | \$ 83,500 |
| 5.112.556.010.000 | | 300,000 |

(ed. 1775: "taken up from table.")

Advised by Committee

2. Resolution authorizing the Airports Commission to apply for and accept funds from the Federal Airport Development Assistance Program for improvements at the Airport. File 442-76. (Mayor)

Recommendation: "do pass"

7. Resolution accepting gift of \$1,765 from College for Education, San Francisco Beneficial for rebuilding Castle Oak No. 29 subject to return of any part of said gift not used therefor. File 38-76-38. (Public Utilities Commission)

(Continued from 8/11/76.)

ACTION: Recommended "No Pass". Communication to be directed to Cable Car Finibus and San Francisco Department to express thanks for the gift of funds for "Cable Car No. 2".

8. Resolution authorizing Director of Public Works to accept and accept funds from the Federal Aid Urban System for the purpose of sidewalks and the reconstruction of concrete sidewalks between 15th Avenue and La Playa Street. File 49-76-1. (Public Works)

(Continued from 3/11/76.)

Recommended "do pass"

9. Resolution declaring income of Baidar to have been received by him in the name of his wife, and that the amount equal to \$20,000 was contributed to the Communist Party pursuant to joint Powers agreement. (Ex 500-700, Koppl, Feinstein)

(Continued from 1/14/76.)

(Continued from 1/14/76.)

ACTION: Amendment of statute adopted by Council; Board of Health directed by Administrative Committee.

10. Resolution authorizing the chief of police to execute informal agreements between the Police Department and the California Highway Patrol. File 445-70. (burdaga:lata)

ACTION: Recommend "do pass"

BUCHHEIM

PHILIP L. GARRARD

11. Ordinance appropriating \$4.3 million, Port, for capital improvements, spending \$4.3 million from capital improvements.
File 102-76-21. (Controller, NO 27)

(Continued from 3/4/76.)

ACTION: Recommended "do pass". (Note: Although this measure was filed with a "do pass" recommendation on the basis of funds from the capital improvements appropriation for land development at India Basin, no capital improvement appropriation of \$4.3 million and \$4.3 million from the amount of \$4.3 million and \$4.3 million improvements in the amount of \$100,000, the measure recommends that a hold be placed on the amount of the \$4.3 million appropriated for improvements at Fisherman's Wharf until the department requests the Finance Committee to release said funds and the Committee can determine what commitments are being made relative to development of Pier 45.)

Item 102-76-21, subject measure, communication to be directed to first consideration, advising it that the appropriation transferring said funds was recommended by the Finance Committee to the Board upon the recommendation of the Finance Committee that no commitments be made relative to development of Pier 45 until the department requests release of the funds for the development of Fisherman's Wharf and the Committee can determine what commitments are being planned relative to development of Pier 45.

112-76-21 placed on the file indicating the action taken by the Committee at its public hearing on the subject measure. No commitments have been made relative to development of Pier 45 until the department requests release of the funds for the development of Fisherman's Wharf and the Committee can determine what commitments are being planned by the Port Commission in this area.

12. Ordinance amending Annual Salary Ordinance, 1976-77, Public Safety, establishing one new classification and allocation of new positions. File 102-76-21. (Civil Service Commission NO. 30)

(No commission appropriation measure required.)

ACTION: Recommended "do pass".

13. Ordinance amending Part III, Municipal Code, by amending Sections 602 and 615 thereof, relating to the Parking Tax, by increasing the rate of tax from 10% to 15%; establishing a special fund for Municipal Railway maintenance of vehicles; and providing for an operative date. File 418-75-1. (Fenster, Kopp, Molinari, Neider and von Beroldingen)

(Continued from 6/11/76.)

ACTION: Tabled.

14. Ordinance amending Part III, Municipal Code, by amending Section 602 thereof, by increasing the parking tax for more hours from 10% to 25%. File 418-75-2. (Fenster, Kopp, Molinari, Neider and von Beroldingen)

(Continued from 8/11/76.)

ACTION: Tabled.

15. Report of Budget Analyst on Family Support Bureau of the District Attorney's Office. (See File 102-76-17.)

ACTION: Filed. Budget Bureau to report to Finance Committee by August 18, 1976, on progress of Family Support Bureau toward program development, including sufficient data on caseload characteristics, and revenue generated.

16. Review of claims of employees, various departments, for reimbursement for personal property replacement or damaged in the City of San Francisco. File 51-76-2.

(Continued from 8/11/76.)
(Note: Claim of John B. Williams, Jr., a San Francisco Police Officer, for reimbursement of personal property damaged in the City of San Francisco, was filed with the Finance Committee on 8/11/76.)

ACTION: Claim of John B. Williams, Jr., a San Francisco Police Officer, for reimbursement of personal property damaged in the City of San Francisco, was filed with the Finance Committee on 8/11/76. Reimbursement of claims of remaining employees approved for reimbursement. Re: prepared in compliance with the City of San Francisco Ordinance authorizing reimbursement of personal property damaged in the City of San Francisco against the City and County of San Francisco. File 45-76-17.1. (City Attorney) (Cont. NO 23)

17. Ordinance authorizing settlement of litigation of Audrey Penn Rodgers against the City and County by acceptance of \$7,000. File 45-76-19. (City Attorney) (Cont. NO 35)

(Continued from 8/11/76.)

ACTION: Recommended "do pass".

18. Ordinance authorizing settlement of litigation of Audrey Penn Rodgers against the City and County by acceptance of \$7,000. File 45-76-19. (City Attorney) (Cont. NO 35)

ACTION: Recommended "do pass".

August 18, 1976

Item No. 24 continued:

August 18, 1976

19. Resolution approving settlement of unlitigated claim of William M. Chalabacow, a minor, in the sum of \$2,500. File 49-76-13. (City Attorney) (Cont. KO 37)

ACTION: Recommended "do pass"

20. Resolution authorizing settlement of litigation of City and County against Theodore Tong by accepting the sum of \$1,250, and authorizing dismissal of litigation. File 46-76-3. (City Attorney)

ACTION: Recommended "do pass"

21. Resolution authorizing compromise of claims of the City and County against various defendants. File 49-76-8. (City Attorney)

Temperin Hotel \$1,256.29
and Pecher 1,000.00

ACTION: Resolution prepared, recommended "do pass"

22. Application of Debbie Denise Bosch for leave to present late claim against the City and County. File 50-76-33.

ACTION: Recommended. Combined with File 50-76-34.

23. Application of Peter Y. Tung for leave to present late claim against the City and County. File 50-76-34.

ACTION: Recommended. File 50-76-35 combined herewith.

24. Consideration of release of reserve on requisitions. File 394-76-6.

P. Mayor's Fiscal Committee

Long Office, ~~unemployed~~ early budget and clerical position in Employment Office

1202 ~~Long Office~~ one of seven positions auditing time-sheets for all City departments

1270 ~~Long Office~~ preparing services for Civil Service Commission

1272 ~~Long Office~~ preparing services for Retirement System (different toll, master files)

1274 ~~Long Office~~ preparing services for S.F. General (relative to billing and revenue)

1276 ~~Long Office~~ P.U.C. Computer section

1278 ~~Long Office~~ P.U.C. Computer section

1280 ~~Long Office~~ P.U.C. Computer section

1282 ~~Long Office~~ P.U.C. Computer section

1284 ~~Long Office~~ P.U.C. Computer section

1286 ~~Long Office~~ P.U.C. Computer section

1288 ~~Long Office~~ P.U.C. Computer section

1290 ~~Long Office~~ P.U.C. Computer section

CONTROLLER
T 6001 1658 Chief Accountant

POLICE
P 4605 6215 Traffic Control Officer

P 4602 1650 Accountant

P 4608 1706 Telephone Operator

POLICE
P 4674 8216 Parking Controlman
P 4650 & 1 8214
P 4637 8214
P 4637 8214
P 4600 & 1 8214
P 4215 8214

SHERRIFF
T 6002 9738 Sheriff Assistant III

JUVENILE COURT
P 618 8440 Probation Officer

P 617 8320 Counselor

P 619 9318 Counselor II

P 616 1424 Clerk Typist

P 601 1424 Clerk Typist

P 601 1424 Clerk Typist

P 601 1424 Clerk Typist

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P 601 1424 Clerk Typist

supervising controller, assistant controller (incumbent on pro tempore basis)

corrections supervisor and probation officer at a lower level

only limited recruitment in this position

post position of all of these positions for a year or more

telephone operators

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

probation officer

corrections supervisor

continued...

Board of Supervisors
City and County of San Francisco

Wednesday, August 25, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, Feinstein, Molinari, Tamaras,
von Beroldingen

1. Resolution authorizing acceptance of Grant Offer C-06-1249-010 as funding for the North Shore Pump Station and Force Main Project. File 88-75-10. (Public Works)

(Continued from 8/18/76.)

ACTION:

2. Resolution authorizing acceptance of Grant Offer C-06-1248-010 as funding for the Channel Basin Outfalls Consolidation Project. File 88-75-11. (Public Works)

(Continued from 8/18/76.)

ACTION:

3. Resolution authorizing acceptance of Grant Offer C-06-1251-010 as funding for the Islais Creek Outfalls Consolidation Project. File 88-75-12. (Public Works)

(Continued from 8/18/76.)

ACTION:

4. Resolution authorizing acceptance of Grant Offer C-06-1252-010 as funding for planning and design (Step 2) of the Southwest Ocean Outfall Project. File 88-75-13. (Public Works)

(Continued from 8/18/76.)

ACTION:

5. Resolution authorizing acceptance of Grant Offer C-06-1254-010 as funding for the North Shore Outfalls Consolidation Project. File 88-75-14. (Public Works)

(Continued from 8/18/76.)

ACTION:

6. Resolution authorizing acceptance of Grant Offer C-06-1098-010 as funding for the Richmond-Sunset Water Pollution Control Plant-Interim Improvements. File 88-75-15. (Public Works)

(Continued from 8/18/76.)

ACTION:



CALENDAR

MEETING OF
FINANCE COMMITTEE

AUG 31 1976

Board of Supervisors
City and County of San Francisco

Monday, August 25, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisor Baskin, Molinari, von Borellinghaus

Absent: Supervisor Molinari for Items 7, 9, 12, 30 and 31)

Resolution providing for issuance of \$2,128,000 principal amount of City and County of San Francisco Sewerage and Sewage Disposal Bonds, Series C, 1977, prescribing date and form of said bonds and coupons and providing for the maximum rate of interest on said bonds and coupons; authorizing the Controller to execute and deliver the same; and providing for the levy of a tax to pay the principal and interest thereof. File 355-76-1.

ACTION: Recommended "do pass."

Resolution providing for issuance of \$3,725,000 principal amount of City and County of San Francisco Sewerage and Water Pollution Control Bonds, Series C, 1977, prescribing date and form of said bonds and coupons and providing for the maximum rate of interest on said bonds and coupons; authorizing the Controller to execute and deliver the same; and providing for the levy of a tax to pay the principal and interest thereof. File 355-76-2.

ACTION: Recommended "do pass."

Resolution providing for issuance of \$20,800,000 principal amount of City and County of San Francisco Water Pollution Control Bonds, Series C, 1977, prescribing date and form of said bonds and coupons and providing for the maximum rate of interest on said bonds and coupons; authorizing the Controller to execute and deliver the same; and providing for the levy of a tax to pay the principal and interest thereof; providing for redemption on or after January 1, 1991. File 355-76-3. (Controller)

ACTION: Recommended "do pass."

Resolution providing for issuance of \$2,300,000 principal amount of City and County of San Francisco Street and Highway Lighting Bonds, Series C, 1977, prescribing date and form of said bonds and coupons and providing for the maximum rate of interest on said bonds and coupons; authorizing the Controller to execute and deliver the same; and providing for the levy of a tax to pay the principal and interest thereof; providing for redemption on or after January 1, 1991. File 355-76-4. (Controller)

ACTION: Recommended "do pass."

Resolution providing for issuance of \$21,000,000 principal amount of City and County of San Francisco Street System Improvement Bonds, Series C, 1977, prescribing date and form of said bonds and coupons to be attached thereto; fixing maximum rate of interest on said bonds and coupons; authorizing the Controller to execute and deliver the same; and providing for the levy of a tax to pay principal and interest thereof; providing for redemption on or after July 1, 1991. File 355-76-5. (Controller)

ACTION: Recommended "do pass."

6. Resolution directing sale of bond and publication of Official Notice of Sale. File 355-76-6. (Controller)

ACTION: Recommended "do pass."

7. Resolution authorizing the City and County to apply to the Ashbury RAP Area as a Neighborhood Preservation Area. File 181-76-7. (City Planning)

(Continued from 8/18/76.)

ACTION: Consideration continued to September 1, 1977.

8. Resolution accepting gift of \$7,000 from the Zollerbach Family Fund for the 30th Annual Art Festival of the Art Commission. File 38-76-39. (Art Commission)

ACTION: Consideration continued to September 1, 1976.

9. Resolution authorizing the Mayor to apply for, accept and expend federal funds from the U. S. Department of Labor for a Neighborhood-Site Manpower Program for the period October 1976 through September 1977. File 68-76-31. (Mayor)

ACTION:

10. Resolution authorizing the Commission on the Aging to enter into contracts with various agencies to provide direct services to senior citizens. File 410-76. (Commission on the Aging)

(Continued from 7/28/76.)

ACTION: Consideration continued to recessed meeting of August 29, 1976, at 2:00 p.m.

11. Resolution authorizing the Mayor to enter into contracts with Model Cities operating agencies for the period October 1, 1976 to December 31, 1976, and authorizing allocation of funds for such contracts from the 1976 Model Cities Community Development allocation. File 323-75-3. (Mayor)

ACTION: Consideration continued to recessed meeting of August 29, 1976.

12. Resolution authorizing the transfer of \$303,740 in Rehabilitation Administration funds to the City and County of San Francisco for the 1976 Federal Community Development Program for a 3-month period (September 1976 through January 1977) and providing for related revisions in the 1976 Community Development Program expenditure schedules. File 391-76-2. (Mayor)

ACTION: Consideration continued to September 1, 1976.

13. Ordinance amending Annual Appropriation Ordinance, 1976-77, to require clerical errors in Ordinance 1976-77 (1976-77 Salary Standardization Ordinance). File 101-76-22. (Controller)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

14. Ordinance amending Annual Salary Ordinance, 1976-77, various amendments, by correcting rates of pay for certain classifications, and making corrections made in the 1976-77 Salary Standardization Ordinance, a companion measure to the preceding item. File 102-76-23. (Civil Service Commission No. 34)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

15. Ordinance appropriating \$549,370, District Attorney Family Law Unit, for permanent salaries and revolving fringe benefits, and \$725,351 from permanent salaries and mandatory fringe benefits appropriation for the abolishment of 65 positions and the creation of 51 positions. File 101-76-17. (Controller, RO 45)

ACTION: Consideration continued to September 1, 1976.

16. Ordinance amending Annual Salary Ordinance, 1976-77, District Attorney Family Law Unit, following establishment of 51 new positions, abolishment of 65 positions, and addition of 51 positions, a companion measure to the preceding item. File 102-76-24. (Civil Service Commission No. 35)

ACTION: Consideration continued to September 1, 1976.

17. Ordinance from the District Attorney requesting authority to accept a new contract for a new Attorney General's Office, a new Attorney General's Office, valued at \$3,400 for use by the District Attorney's Office. File 38-76-40.

ACTION: Consideration continued to recessed meeting of August 26, 1976.

18. Ordinance appropriating \$49,448 for operation and equipment, Civil Service Commission, including \$49,448 from operation and equipment, Municipal Employees Relations Panel, to effect a temporary reduction in the number of positions between the departments. File 101-76-18. (Controller, RO 46)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

19. Ordinance appropriating \$29,393, Public Health, Venereal Disease Control, for permanent salaries and related mandatory fringe benefits, for the Public Health, Venereal Disease Control, File 101-76-19. (Controller, RO 46)

ACTION: Consideration continued to September 8, 1976.

20. Ordinance amending Annual Salary Ordinance, 1976-77, Public Health, Venereal Disease Control, to reflect restoration of one position, and emergency ordinance, a companion measure to the preceding item. File 102-76-31. (Civil Service Commission No. 36)

ACTION: Consideration continued to September 8, 1976.

21. Ordinance amending Annual Salary Ordinance, 1976-77, Public Defender, reflecting the establishment of one new classification and salary schedule and the reallocation of one position. File 102-76-25. (Civil Service Commission No. 35)

(No companion appropriation measure required.)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

22. Resolution approving expansion of cooperative agreement between the State and the City and County to provide for the detention of State Prisoners in the San Francisco County Jail, and the Detention Program for the period September 1, 1976 to June 30, 1977. File 286-76-1. (Adult Probation Department)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

23. Ordinance appropriating \$20,720, Public Works, Architectural, for capital improvement, Civic Auditorium and Brooks Hall Convention Facilities. File 101-76-23. (Controller, RO 35)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

24. Resolution authorizing the Chief Probation Officer of the Juvenile Court of the City and County of San Francisco to apply for and accept a new contract for a new Attorney General's Office, a new Attorney General's Office, valued at \$3,400 for use by the District Attorney's Office. File 220-76-2. (Juvenile Court)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

25. Resolution authorizing the Public Library to apply for and accept funds from the State of California for improvement in services. File 214-76-4. (Public Library)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

26. Resolution authorizing compromise of claim of California Casualty Indemnity Exchange against the City and County by payment of \$1,060. File 48-76-14. (City Attorney) (Cont. NO 40)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

27. Resolution authorizing compromise of claim of the City and County against Pan American Airlines and Standard Oil Company by the acceptance of \$1,217,27. File 49-76-9. (City Attorney)

ACTION: Consideration continued to recessed meeting of August 26, 1976.

Recessed Meeting of FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

1976

Legislative Chambers -
Second Floor, City Hall - 2:00 p.m.

(Vorsitz: Supervisor von Beteiligungen)

1. Establishing the Commission on the Aging to enter into contracts with various agencies to provide direct services to the elderly. (Commission on the Aging)

!ccm' n'do "do pass"

AUG 31 1973

PAV E' SANC' EGO
DEB E' SANC' EGO

DATA SHOWS AN INCREASE INTO CONTRACTS WITH
COMPANIES FOR THE PERIOD OCTOBER 1, 1976
TO OCTOBER 31, 1976. THE PERCENTAGE OF FUND, FOR SUCH
FUND, IS 100 PERCENT. (COMMUNITY DEVELOPMENT
(HAWAII))

1891

11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840. 841. 842. 843. 844. 845. 846. 847

Special Agent in Charge, 1976-77, to
Special Agent in Charge, 1977-78 (1976-77 salary
\$10,000.00; 1977-78 salary \$10,000.00) (Controller)

1. A policy, practice, recommendation,

... 1976-77, various ...
... in the 1976-77 ...
... to the preceding ...
... (141-77-1000 Commission No. 34)

2000 with it & correlation

1890

"...present"; "Accepting gift of law library,
containing valued at \$3,400 from Daniel H. Weinstein,
Chief Assistant District Attorney, for use by the
District Attorney's Office."

6. Ordinary - appointments for 1 year or less, such as Civil Service Commission; reappointment for 1 year or less; equipment; Mr. Bishop; Employment Relations; 10101-10102; transfer of investment between the departments. (see 10101-10102; (Confidential, NO 44)

(Continued from 8/25/76.)

Recommended "do not":

7. Ordinance concerning Annual Salary Ordinance, 1976-77, Public Decree, reflecting the establishment of the new salary scale with salary schedule and the reallocation of an existing File 102-60-25. (Civil Service Commission No. 32)

(No companion appropriation measure required.)

(Continued from 8/25/76.)

Recommended "do pas,"

8. Resolution approving extension of cooperative agreement between the State and the City and County of Denver for the detention of state prisoners in the San Francisco Bay Area Detention Program for the period December 1, 1977. File 286-70-1. (Addiction Department)

(Continued from 8/25/76.)

Recommended "d.o.z.s."

9. Ordinance appropriating \$30,700, Public Works, for capital improvement, Civic Auditorium and Exhibition Convention facilities. File 101-70-23. (Controller, No 52)

(Continued from 8/25/76.)

Recommended "do pass".

0. Resolution authorizing the Chief Probation Officer of the County Court of the City and County of San Francisco to accept and receive proceeds from the State of California, 00378 of proceeds received from the sale of certain parcels of land owned by the State of California, for a party, "California," as a cash asset, financial and guidance problem. File #20-76-7. (Juv. Inst. Crim.)

(Continued from 8/25/79.)

ACTION: Recommended "do plus".

1. Resolution authorizing the Public Library to apply for and accept funds from the State of California for improvement in services.
File 214-76-4. (Public Library)

(Continued from 8/25/16.)

ACTION: Recommended "do pass".

2. ... alleged authorizing compromise of claim of California Casualty ...
3. ... City of Fresno against the City and County by payment of ...
4. ... of File 45-6-14. (City Attorney) (Cont. RD 40)

8/25/76.)

Recommended "do pass".

... held in abeyance compromise of claim of the City and County
of Denver by the Airlines and Standard Oil Company by the
City Attorney. File 49-76-9. (City Attorney)

3/25/76.)

Accepted for publication

...attorney or litigation of Holly C. Turner, 1001 E. 5th, a minor, and Glenn A. Turner against the County of San Francisco for \$75,000. File 49-70-21. (10-25-70) (CORT. NO 02)

(continued from p. 670.)

2000 1000 500 0

1. The contractor is a contractor requesting classification of Ord. 15-76 relating to the collection of amounts of \$100,000 and less, and amounts exceeding \$100,000, remaining in Sheriff's Special Maintenance Fund, as a public record for any fiscal year. File 214-75-2.

5 (1860-1861)

11111. (Fiscal) clarification of Ordinance 15-70 given to members of the City and County of San Francisco that any funds remaining in the Sheriff's Special Main Account at the close of any fiscal year are to be expended, forwarded and accumulated in such fund.)

The Ministry is asked to apply for, accept and expend the sum of £100,000 to the S. Department of Labor for a Comprehensive Survey of the Labour Market for the period October 1970 through September 1971.

File 20-70-22. (M. 106)

Section 7 - Contingency consideration of measure

On January 20, 1976 with understanding expressed by Chairman of Committee that consideration would be given by the Mayor's Office of Employment and Training to giving first priority to maintaining jobs of people currently employed in the CETA Program with the \$7 million Federal funds.

Board of Supervisors
City and County of San Francisco

Room 228, City Hall - 2:00 p.m.

Procedural: Improvements Barbagallo

Supervisor Molinari for Items 26-29, 31 and 32;
Supervisor von Beroldingen for Items 33-37.)

and an Anti Appropriation Ordinance for fiscal year 1972, in order to revenue changes pursuant to Charter 100, and to adjust appropriations to provide for changed economic rates; adjusting the Fine Arts Museums appropriation for clerical errors; adjusting appropriations to the 1979 State statutes for the Bay Area Air Quality District; for the Bay Area Sewage Services District; for the salaries of employees in the Municipal Court; for County share, Medi-Cal; for County share in the Government adjusting appropriations for the Art Center to Charter Section 6.400; and adjustment of the County share for street cleaning; as a prerequisite to levy approval for Charter Section 6.208. File 101-76-20.

to reflect correlated adjustments in ordinance to precedent of Item No. 6, File 74-76-3, reducing the liability and County purposes from 8,983906 to approximately 8,444. (Controller to prepare necessary records.) Recommended "do pass as amended".

of the Selecting and Rating Committee of the National Personnel Administration for possible reduction in rank in ordinance proscribed by Army Service Agency which would result in a 10% pay cut. The bill eliminating said agency was passed by the House of Representatives on December 1, 1977. The appropriate amendment to House Report 1346 of the Senate (included in above bill) was passed by the Senate on December 1, 1977. (Enclosed is a copy of the bill.)

1976 Annual Salary Ordinance, 1976-77, Municipal Ord. 12-76-27, a salary increase for 0350 Court Reporter, 1, 1976; a companion measure to the preceding (Civil Service Commission No. 28)

Oct. 10th 1895.

ending Annual Salary Ordinance, 1976-77, Superior
provide a salary increase for 0710 Phonographic Reporter
intermediate salary increments for other Superior
effective July 1, 1976; a companion measure to
however. File 102-76-24. (Civil Service Commission No. 29)

attended "do pass".

ACTION: Recommended "do pass".

Ordinance providing revenue and levying taxes for San Francisco Unified School District purposes for fiscal year ending June 30, 1977. File 74-76-2. (Controller)

ACTION: Recommended "do pass".

Ordinance providing revenue and levying taxes for City and County purposes for fiscal year ending June 30, 1977. File 74-76-3. (Controller)

ACTION: Amended by reducing tax rate for City and County purposes from \$8.983900 to approximately \$8.46, said amendment reflecting that City and County anticipates receiving \$9.8 million in Federal Revenue Sharing funds, thereby reducing total combined tax rate from \$18.51 to approximately \$13.46. (Controller to prepare amendment.) To Board without recommendation as amended.

Controlled advise Committee (as with Item No. 1, File 101-76-20) of appropriate reduction in rate set forth for Bay Area Sewage Services Agency that would result from Governor's signing of bill eliminating such agency as of January 1, 1977, so that appropriate amendment may be made (reference of the listed included in above amendment with request for Committee).

Motion, prepared in and reported out of Committee, recommended to proceed. Requesting this Council, Mayor, recommended to proceed. Requesting this Council, Mayor, of emergency to suspend the provisions of Chapter Section 6.208, which call upon the Board of Supervisors to "lay a tax on or before the 15th day of September of each year, pending review by the Finance Committee, together with the Mayor's fiscal experts and the fiscal experts of the Board, of budget expenditures for the fiscal year 1976-77, with an eye towards reducing said budget by another \$30 million." (See file 74-76-4.)

7. Ordinance appropriating \$549,376, District Attorney, Family Support Bureau, for permanent salaries and revolving fund; rescinding \$743,551 from permanent salaries and mandatory fringe benefits appropriation for the abolishment of 65 positions and creation of 51 positions. File 101-76-17. (Controller, RO 49)

(Continued from 8/25/76.)

ACTION: Recommended "do pass."

8. Ordinance amending Annual Salary Ordinance, 1976-77, District Attorney, Family Support Bureau, reflecting the establishment of 5 new classifications, abolishment of 65 positions and addition of 51 positions as a companion measure to the preceding item. File 102-76-26. (Civil Service Commission No. 33)

(Continued from 8/25/76.)

ACTION: Recommended "do pass."

9. Consideration of release of freeze on requisitions. File 394-76-8.

District Attorney - Family Support Bureau

- P 170 1706 Sr. Telephone Operator
- P 171 8150 Chief Clerk
- P 172 8150 Principal Attorney
- P 173 1404 Clerk
- P 174 1404 Clerk
- P 175 1404 Clerk
- P 176 1424 Clerk Typist
- P 177 1426 Senior Clerk Typist
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- P 199 1426 Senior Clerk Typist
- P 200 1426 Senior Clerk Typist

ACTION: Referred by Committee.

10. Ordinance appropriating \$28,586,250, Public Works, Engineering, for construction of Channel Pump Station (Grant C-06-740-010). File 191-76-20. (Controller, RO 43)

ACTION: Recommended "do pass."

11. Ordinance appropriating \$8,392, War Memorial, for permanent salaries for reclassification of one position, rescinding \$9,395 from permanent salaries and mandatory fringe benefits appropriation. File 101-76-21. (Controller, RO 42)

ACTION: Recommended "do pass."

12. Ordinance amending Annual Salary Ordinance, 1976-77, War Memorial, reflecting reclassification of one position, a companion measure to the preceding item. File 102-76-13. (Civil Service Commission No. 15)

ACTION: Recommended "do pass."

13. Ordinance appropriating \$28,861, Mayor's Office, for permanent salaries and rescinding \$29,106 from permanent salaries and related mandatory fringe benefits appropriation for the reclassification of three positions. File 101-76-24. (Controller, RO 99)

ACTION: Recommended "do pass."

14. Ordinance amending Annual Salary Ordinance, 1976-77, Mayor, reflecting the reclassification of two positions, a companion measure to the preceding item. File 102-76-10. (Civil Service Commission No. 12)

ACTION: Recommended "do pass."

15. Ordinance amending Annual Salary Ordinance, 1976-77, Mayor, establishing one new classification, reallocation of one position and abolishment of one classification; a companion measure to Item 13 above. File 102-76-20. (Civil Service Commission No. 16)

ACTION: Recommended "do pass."

16. Ordinance authorizing acquisition of certain real property from Macor, Inc., for expansion of the Southeast Water Pollution Control Plant and dismissal of litigation. File 470-75-10. (Real Estate) (Cont. RO 64)

ACTION: Recommended "do pass."

17. Resolution approving immediate filling of vacated position of Elections Supervisor, Registrar of Voters, Department of Finance and Records. File 31-76-39. (Finance and Records) (Cont. NO 48)

ACTION: Recommended "do pass."

18. Resolution approving immediate filling of vacated position of 2233 Supervising Physician Specialist, Bureau of Tuberculosis Control, Department of Public Health. File 31-76-40. (Public Health) (Cont. RO 49)

ACTION: Tabled; request for immediate filling of position withdrawn by department in Committee.

19. Resolution approving immediate filling of vacated position of Senior Clerk Stenographer, Real Estate. File 31-76-41. (Real Estate) (Cont. RO 51)

ACTION: Recommended "do pass."

20. Resolution accepting gift of \$7,000 from the Zellerbach Family Fund for the 30th Annual Art Festival of the Art Commission. File 38-76-39. (Art Commission)

(Continued from 8/25/76.)

ACTION: Recommended "do pass."

21. Resolution accepting gifts from the Zellerbach Foundation and the Van Lehn Self Foundation in the amounts of \$10,000 and \$7,500 respectively, for use by the Department of Public Health to aid program and management evaluation for medical beneficiaries and indigent persons. File 38-76-41. (Von Heroldings)

ACTION: Accepted by the Committee (as presented by Supervisor Adams) on 8/25/76. (Approved by the Board on 8/25/76. Amount of \$10,000 from the Zellerbach Foundation and \$7,500 from the Van Lehn Self Foundation for use by the Department of Public Health.)

22. Resolution authorizing lease with Henry Davis, as lessor, for real property at 411 Butler Street for use by the Department of Public Health, Northwest Community Mental Health Service. File 34-76-29. (Real Estate) (Cont. 80 60)

ACTION: Continued to Call of Chair at request of department pending pending approval of site location by the Health and Environment Committee and full Board.

23. Resolution authorizing lease with St. Luke's Hospital, as lessor, for use of public health for Wilson Mental Health Service. File 68-76-30. (Real Estate) (Cont. 80 61)

ACTION: Continuation continued to September 8, 1976 at request of department.

24. Resolution authorizing the Mayor to apply for, accept and expend \$1,000 from the U. S. Department of Labor for a Comprehensive Employment Program for the period October 1976 through September 1977. File 38-76-31. (Mayor)

(Continued from 8/25/76.)

ACTION: To send exhibit recommendation. Ms. Eunice Elton of Mayor's Office will submit and findings to furnish Committee. In 2007 term, synopsis or analysis of information previously presented of her and submitted by her to Committee.

25. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Commerce for a technical assistance grant to the Office of Economic Development for a fourth year. File 68-76-33. (Mayor)

ACTION: Continuation continued to September 8, 1976.

26. Resolution authorizing the Mayor to apply for, accept and expend funds from various organizations for establishment of an Office of Attractive Funding and Technical Assistance. File 68-76-39. (Mayor)

ACTION: Recommended "do pass."

27. Resolution authorizing the Mayor to apply for, accept and expend funds from the Community Services Administration to implement a budgetary system, coordinate activities of Economic Opportunity Council, and those programs of the City and County that impact upon the poor. File 68-76-40. (Mayor)

ACTION: Consideration continued to September 8, 1976.

28. Resolution ordering annual audit of Controller's books. File 95-76-2. (Controller)

ACTION: Recommended "do pass."

29. Resolution declaring intention of the Board of Supervisors to broaden scope of annual audit of Controller's books to include review of internal control of all City departments, and enter into a one year contract with an accounting firm. File 95-76-3. (Controller)

ACTION: Recommended "do pass."

30. Resolution authorizing the City and County to apply for the designation of the Upper Ashbury RAP Area as a Neighborhood Preservation Area by the California Housing Finance Agency. File 181-76-7. (City Planning)

(Continued from 8/25/76.)

ACTION: Recommended "do pass."

31. Resolution authorizing the transfer of \$403,740 in Comprehensive Assistance Program funds to allow for the extension of the Innovative Assisted Code Enforcement Program for a five-month period beginning September 1976 through January 1977 and providing for related revisions in the 1976 Community Development Program expenditure schedules. File 391-76-2. (Mayor)

(Continued from 8/25/76.)

ACTION: Amended to reflect cut in travel expenses from \$4,000 to \$2,000 (Budget Analyst to draft amendment upon conference with Superintendent of Building Inspection). Second reading "do pass as amended."

32. Resolution authorizing transfer of \$3.8 million in the 1976 Community Development Program from the India Basin Industrial Park Project to the Hunters Point Project, and providing for revisions and modifications to the expenditure schedules report and agreement for services with the San Francisco Redevelopment Agency. File 391-76-3. (Mayor)

ACTION: Consideration continued to September 8, 1976.

Budget Analyst to satisfy questions relayed to him by President of Board and Chairman of Committee prior to meeting of September 8, 1976.

September 1, 1976

33. Resolution authorizing the Assessor to execute contract with the State Board of Equalization for auditing services, not to exceed \$16,000. File 450-76. (Assessor)

ACTION: Recommended "do pass".

34. Ballot arguments favoring Proposition "A", the \$240 million sewer bond measure. File 422-76.

ACTION: Consideration of ballot argument endorsed by Mayor Sorensen and Councilman to be discussed meeting of Committee on September 2, 1976. (File 422-76-1.)

35. Ballot argument opposing Proposition "A", the \$240 million sewer bond measure. File 422-76.

ACTION: Consideration of ballot argument submitted by John J. Sorensen, Mayor, and Hugh Romney, Councilman, to be discussed meeting of Committee on September 2, 1976. (File 422-76-2.) continued to recessed meeting of September 2, 1976.

36. Ordinance transferring settlement of litigation of various plaintiffs against the City and County. File 45-76-20. (City Attorney)

(Dante "Mac" Calles and Patricia A. Calles, 380-8891 \$ 1,250.
 Aileen M. Calles and Hugh Romney 4,000.
 M. J. Calles 1,250.
 M. J. Calles 7,500.)

ACTION: Combining ordinance prepared; recommended "do pass".

37. Ordinance settling compromise of claims of various plaintiffs against the City and County. File 48-76-15. (City Attorney)

(Joseph G. Le Gaire \$ 1,762.00
 J. L. Lee 909.15
 Department of the Army 788.10)

ACTION: Combining resolution prepared; recommended "do pass".

38. Ordinance offering the City Attorney to settle (a) 36 Knoff-Mandate cases and (b) attorneys' fee liability with respect thereto. File 428-76-1. (City Attorney)

ACTION: To be set without recommendation. (Although measure goes to Board without recommendation, Committee recommends that matter be discussed with amounts of settlements approved.)

39. Communication from two offices of Thompson, Benson & McKinnon regarding that consideration be given to settlement of litigation of various properties v. City and County of San Francisco and Knoff-Mandate cases. File 428-76-2.

ACTION: Referred to Caucus of the Board; to be heard in conjunction with File 428-76-1, Item 38 above.

September 1, 1976

40. Consideration of release of freeze on requisitions. File 36-76-8. From Mayor's Fiscal Policy Committee

9081RF P 905 & 6 8000 Deputy Sheriff
 P 906 thru 907 8000
 P 908 & 903 8100 Sheriff's Dept.
 P 904 8110 "

UNPAID WORKS

P 930 733 St. Seal, Eng.
 P 931 5126 City Architect
 P 932 5126 City Architect
 P 933 5273 Prime Architect
 P 934 5270 St. Architect

P 935 9200 Seal, Asst. IV
 P 936 9236 Seal, Asst. II
 P 937 9206 Seal, Asst. VII
 P 938 1046 St. Clerk Steno.
 P 939 9206 Seal, Asst. VII
 P 940 1046 St. Clerk Steno.

HEALTH - CENTRAL OFFICE

T 9251 1000 Clerk
 T 9252 1046 St. Clerk Steno.
 T 9253 9206 Seal, Asst. VII
 T 9254 1046 St. Clerk Steno.

HEALTH - TOWN HALL

P 940 1046 Account clk.
 P 941 9206 Seal, Asst. X
 P 942 9206 Seal, Asst. X
 P 943 9206 Seal, Asst. X
 P 944 9206 Seal, Asst. X

WATER

* P 945 7288 Utility Plumber
 * P 946 7288 Utility Plumber
 * P 947 7288 Utility Plumber
 * P 948 7288 Utility Plumber

STATIONARY ENG.

P 949 7336 Stationary Eng.
 P 950 5212 Prime, Civil Eng.
 P 951 7143 Powerhouse Electrician

TOWN HALL

P 952 7143 Powerhouse Electrician
 P 953 7143 Powerhouse Electrician
 P 954 7143 Powerhouse Electrician
 P 955 7143 Powerhouse Electrician

TOWN HALL

P 956 7143 Powerhouse Electrician
 P 957 7143 Powerhouse Electrician
 P 958 7143 Powerhouse Electrician
 P 959 7143 Powerhouse Electrician

continued...

41. Consideration of release of freeze on requisitions. File 394-76-8

considered position for the processing & permanent injuries
 toward beginning of court judgments

75% State/Fnd
25% City/City.

25% City/City.

400/2000

100% Federal

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MEETING RECESSED TO THURSDAY, SEPTEMBER 2, 1976, AT 1:45 P.M. IN ROOM 228, CITY HALL.

DIFF-CALCULUS ITEM

41. Consideration of release of freeze on requisitions. File 394-76-8

Department

District Attorney - Family Support Bureau
P 273 1030 Account Clerk
1 exempt 8180 Principal Attorney
1 exempt 8178 Senior Attorney

| | |
|------------------------|----------------|
| PUC: Municipal Railway | Date to Report |
| *P 4293 | 8/14/06 |
| ST07 Conductor | |

| | | |
|---------|----------------|---------|
| *P 4295 | S102 Conductor | 8/18/15 |
| *P 4296 | S102 Conductor | 8/18/15 |

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| *P 4298 | S102 Conductor | 8/10/75 |
| *P 4299 | S102 Conductor | 8/12/75 |

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|---------|--------------------------|--------|
| *14248 | 7309 Car & Auto Painter | 7/1/77 |
| *P 4312 | 7313 Automotive Mechanic | 1/1/77 |

| | | | |
|---------|------|-----------------------|---------|
| AP 4320 | 1332 | Maintenance Mechanist | 8/12/76 |
| *P 4314 | 7379 | Elec Transit Mechanic | 7/27/76 |

| | | |
|---------|--------------------------|----------|
| *F 4324 | 7381 Automotive Mechanic | 1/29/76 |
| *P 4315 | 7387 Upholsterer | 11/30/76 |
| *D 4363 | | |

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|---------|------|---------|
| 424 | 1409 | 111111 |
| *P 4322 | 7409 | 8119110 |
| *P 4323 | 7409 | |

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|---------|-----------------------|--------|
| 7403 | Automotive Servicemen | 1/1/77 |
| *P 4316 | | 1/1/77 |
| *P 4317 | Automotive Servicemen | 1/1/77 |

| | | |
|---------|-----------------------------|---------|
| *P 4249 | 7410 Automotive Service Man | 7/28/76 |
| *P 4324 | 7410 Automotive Service Man | 8/18/76 |

*P 3872 7472 Wire Rope Cable Mtnce Mach. 8/14/75

single asterisk (*) denote those the consideration which was continued by Committee to September 8

Remaining requisitions on foregoing list of off items were released by Committee.

[illegible]

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C A L E N D A R

Recessed Meeting of
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, September 2, 1976

Room 228, City Hall - 1:45 p.m.

Present: Supervisors Barbagelata, Molinari, ~~von Beroldingen~~

(Absent: Supervisor von Beroldingen)

1. Ballot argument favoring Proposition "A", the \$240 million Sewer Bond Measure. File 422-76-1.

(Continued from 9/1/76.)

ACTION: Motion, prepared in and reported out by Committee, recommended "do not pass": "Authorizing ballot argument favoring Proposition "A".

2. Ballot argument opposing Proposition "A", the \$240 million Sewer Bond Measure, as submitted by John J. Barbagelata. File 422-76-2.

(Continued from 9/1/76.)

ACTION: Motion, prepared in and reported out by Committee; to Board without recommendation: "Authorizing ballot argument opposing Proposition "A". (Clerk to request letter from Budget Analyst for file attesting to the fact that he has read subject argument and confirms figures quoted therein as accurate.)

3. Ballot argument opposing Proposition "A", the \$240 million Sewer Bond Measure, as submitted by Paul D. Berrigan. File 422-76-2.1.

(Continued from 9/1/76.)

ACTION: Motion, prepared in and reported out by Committee; to Board without recommendation: "Authorizing ballot argument opposing Proposition "A".

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C A L E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, September 8, 1976 Room 228, City Hall - 2:00 p.m.

Present: Supervisors Bartholomew, Molinari, ~~von Borch~~ Hinggen

Absent: Supervisor van Borchdingen

1. Ordinance appropriating \$39,399, Public Health, Venereal Disease Control, for personnel salaries and related mandatory fringe benefits, for the period January 1, 1977, to December 31, 1977, to be paid from the Health Department's General Fund, File 101-76-19. (Controller, RO 46)

(This item is subject of previous budgetary denial.)

(Continued from 8/23/76.)

2. Ordinance amending the Annual Salary Ordinance, 1976-77, Public Health, Venereal Disease Control, to reflect restoration of one position, an emergency measure, to the emergency measure to the emergency measure, File 102-76-31. (Civil Service Commission No. 36)

(Continued from 8/23/76.)

3. Ordinance amending the Emergency Clause and substituting therefor a new action 2, reflecting that said ordinance shall be effective January 1, 1977. (Recommended "do pass as amended.")

4. Ordinance appropriating \$15,000, Board of Supervisors, Budget Director, for support of services, an emergency measure. File 101-76-2. (Controller, RO 68)

ACTION: Recommended "do pass."

5. Ordinance appropriating \$2,000, Board of Supervisors, for contracting services, File 101-76-24. (Bartholomew)

6. Ordinance appropriating \$2,000, Board of Supervisors, for contracting services, File 101-76-24. (Bartholomew)

7. Ordinance appropriating \$2,000, Board of Supervisors, for contracting services, File 101-76-24. (Bartholomew)

(This item is subject of previous budgetary denial.)

ACTION: Recommended by reducing total appropriation to \$20,412; recommended "do pass as amended."

8. Resolution accepting gift of \$3,965 from Cable Car Friends and San Francisco Beneficial for refurbishing Cable Car No. 2; subject to return of any part of said gift not used therefor. File 38-76-34. (Public Utilities Commission)

(8/23/76: Referred to Committee by Board.)

ACTION: Tabled.

Finance Committee Calendar

-2-

September 8, 1976

7. Resolution authorizing lease with St. Luke's Hospital, as lessor, for real property at 1560 Valencia Street, for use of the Department of Public Health for Mission Home Health Service. File 64-76-30. (Real Estate) (Cont. RO 61)

(Continued from 9/1/76.)

ACTION: Recommended "do pass."

8. Resolution authorizing the Mayor to apply for and accept a grant to extend the Office of Economic Development for a second year. File 68-76-38. (Mayor)

(Continued from 9/1/76.)

ACTION: Amended by deleting "to expend" from the first paragraph on page 4, line 13. (Recommended "do pass as amended.")

9. Resolution authorizing the Mayor to apply for, accept and expend funds from the Community Services Administration to implement a budgetary system, coordinate activities of Economic Opportunity Council, and those programs of the City and County that impact upon the poor. File 68-76-40. (Mayor)

(Continued from 9/1/76.)

ACTION: Recommended "do pass."

10. Resolution authorizing transfer of \$3.8 million in the 1976 Community Development Program from the Mission Home Health Care Project to the Hunters Point Project, and providing for revisions and modifications to the expenditure schedule report and agreement for services with the San Francisco Reserve Agent Agency. File 391-76-3. (Mayor)

(Continued from 9/1/76.)

ACTION: Recommended "do pass."

11. Resolution providing for expenditure schedules for the 1976 Community Development Program, and providing for the use of funds for the special purposes and proposed expenditures from the Community Development Block Grant; authorizing the use of funds from the 1976 Community Development line item to supplement the Neighborhood Initiated Improvement Program, and restoring Resolution No. 657-76. File 391-76-1.1. (Molinari)

ACTION: Recommended "do pass."

12. Ordinance amending San Francisco Administrative Code by amending Section 20.52 thereof, relating to funding for the Delinquency Prevention Council. File 396-76. (Kopp)

ACTION: Consideration continued to September 15, 1976.

Item No. 19 continued:

City Attorney

1 60190 9732 Staff Aide II

ACTION: Referred by Committee.

20. Motion that Mayor's Fiscal Policy Committee, and all departments, be advised that the Finance Committee will no longer consider the release or requisitions off-calendar at Finance Committee meetings.

ACTION: Adopted.

Sept. 15, 1976

- ACTION:** Released by Committee.

ACTION: Released by Committee.

14. Consideration of request of Public Utilities Commission that Finance Committee give blanket authority for immediate filling of all requisitions enumerating positions in Class 710 Automotive Serviceman vice employees promoted to Class 7001 Automotive Mechanic in the Municipal Railway. File 394-76-9.

ACTION: Request Granted.

15. Resolution authorizing the Mayor to expend funds for a Comprehensive Manpower Program. File 68-76-31.1.
(Gonzales)

ACTION: Consideration continued to Call of Chair pending receipt of information from Department of Finance. Funds have been received for which the matter to be considered at next succeeding Committee meeting as Item No. 1.

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CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, September 23, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barbagelata, Molinari, von Beroldingen

1. Hearing to re-examine budget expenditures for fiscal year 1976-77 to determine areas where reductions may be effected, and to consider enactment of alternate revenue producing measures to reduce the property tax rate. File 100-76-14.

ACTION: Hearing deferred to 9-24-76. Mayor requested to make specific recommendations for deletions and reductions in the budget by time of commencement of 9-24-76 meeting.

2. Ordinance amending Annual Appropriation Ordinance for fiscal year 1976-77; giving effect to revenue changes pursuant to Charter Section 6.208; adjusting appropriations to provide for changes in employee retirement rates; adjusting the Fine Arts Museums appropriations to correct clerical errors; adjusting appropriations to meet requirements of 1976 State Statutes for the Bay Area Air Pollution Control District; for the Bay Area Sewage Service Agency; for salary adjustments of employees in the Municipal Court and Superior Court; for County share Medi-Cal; for County share, State Supplementary Program; adjusting appropriations for the Art Commission pursuant to Charter Section 6.400; and adjustment of expenditure support for street cleaning; as a prerequisite to levy of a tax pursuant to Charter Section 6.208. File 101-76-26. (Controller, RO 77)

(9-7-76: Rereferred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration deferred to 9-24-76.

3. Ordinance providing revenue and levying taxes in the amount of \$0.60 for Community College District purposes for fiscal year ending June 30, 1977. File 74-76-1. (Controller, RO 76)

(9-7-76: Rereferred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration deferred to 9-24-76.

4. Ordinance providing revenue and levying taxes in amount of \$3.74 for the Unified School District purposes for fiscal year ending June 30, 1977. File 74-76-2. (Controller, RO 75)

(9-7-76: Rereferred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration deferred to 9-24-76.

5. Ordinance providing revenue and levying taxes in amount of \$8.64 for City and County purposes for fiscal year ending June 30, 1977. File 74-76-3. (Controller, RO 78A)

(9-7-76: Rereferred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration deferred to 9-24-76.

Friday, September 24, 1976 Room 228, City Hall - 2:00 p.m.

Present: Supervisors Barboggien, Molinari, von Borellingen

(Absent: Supervisor Molinari for portion of hearing.)

1. Hearing to re-examine budget expenditures for fiscal year 1976-77 to determine areas where reductions may be effected, and to consider enactment of alternate revenue producing measures to reduce the property tax rate. File 100-76-14.

ACTION: Hearing held; consideration continued to 9-28-76. (See agenda for details.)

2. Ordinance amending Annual Appropriation Ordinance for fiscal year 1976-77 giving effect to revenue changes pursuant to Charter Section 6.208; adjusting appropriations to provide for changes in employee roll-front rates; adjusting the Fine Arts Museum Appropriations to correct clerical errors; adjusting Appropriations to meet requirements of 1976 State Statutes for the Bay Area Air Pollution Control District; for the Bay Area Sewer Service Agency; for salary adjustments of employees in the Civil Service and Superior Court; for County Share Allocation; for County Share, State Supplementary Program; adjusting Appropriations for the Art Commission pursuant to Charter Section 6.100; and adjustment of expenditure support for street cleaning and maintenance to levy on a tax payment to Charter Section 6.208. File 101-76-25. (Controller, NO 77)

(9-7-75: Referred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration continued to 9-28-76.

3. Ordinance providing revenue and levying taxes in the amount of \$9,500 for Community College District purposes for fiscal year ending June 30, 1977. File 74-76-11. (Controller, NO 76)

(9-7-75: Referred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration continued to 9-28-76.

4. Ordinance providing revenue and levying taxes in amount of \$3.74 for the Unified School District purposes for fiscal year ending June 30, 1977. File 74-76-2. (Controller, NO 75)

(9-7-75: Referred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration continued to 9-28-76.

5. Ordinance providing revenue and levying taxes in amount of \$8.64 for City and County purposes for fiscal year ending June 30, 1977. File 74-76-3. (Controller, NO 78A)

(9-7-76: Referred to Committee by Board with instruction to report measure back to Board by 10-4-76.)

ACTION: Consideration continued to 9-28-76.

APPENDIX

Item No. 1 continued:

Hearing to examine budget expenditures for fiscal year 1976-77 to determine areas where reductions may be effected, and to consider enactment of alternate revenue producing measures to reduce the property tax rate. File 100-76-14.

1. Fire Department to be requested to reduce its demand by 50 million dollars. The Fire Department is currently operating on a 56 hour week and the elimination of Overtime would result in a savings without any reduction in personnel in various battalions.
2. Police Department to be advised by Budget Analyst that Police Department is inclined to reduce its budget by the \$1 million surplus already documented for said department for the month of July.
3. Budget Analyst to advise Committee how many full-time employees are available during the day between peak hours when would be assigned to other duties in the event of plant cut.
4. Committee recommended recycling of funds unneeded for the remainder of the fiscal year for consideration of other in the budget of the Board of Supervisors.

Item No. 1 continued:

Departments on foregoing list where reductions in budgets were obtained by estimated salary savings to be allowed flexibility to fill vacant positions without said requisitions needing to be reviewed by the Mayor's Fiscal Policy Committee, or the Finance Committee, for release of freeze on requisitions, subject to monitoring by the Controller that departments are meeting estimated salary savings prior to release of requisitions by his department.

Mr. R. Nyberg requested to advise Committee whether the Mayor is in favor of continuing the Stadium Operators Tax exemption.

Consideration of budgets of other City and County departments continued to 9-29-76.

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CALIFORNIA
CITY OF
SAN FRANCISCO
FINANCE COMMITTEE

City and County of San Francisco
Room 228, City Hall - 2:00 p.m.
June 26, 1977

Supervisors
James L. Hollman, von Burgoldingen
Supervisors Feinstein, Francois,

and
June 26, 1977

Article 10, of the San Francisco
Charter (Section 10), by amending Section 703
to read: "The City Controller shall be elected by the
city and county voters for a term of four years and
shall be eligible for re-election."
The City Controller shall be elected by the city and
county voters for a term of four years and shall be
eligible for re-election.

and
June 26, 1977

and
June 26, 1977

and
June 26, 1977

and
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and
June 26, 1977

and
June 26, 1977

4. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

5. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

6. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

7. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

8. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

9. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

10. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

11. Ordinance providing for the City Controller to be elected by the city and county voters for a term of four years and shall be eligible for re-election. (Ordinance No. 27, 1977, effective January 1, 1978.)

ACTION: None.

12. continued

Cost of Capital Improvement Items (continued):

| | | |
|---------------|-------------------------|---------------|
| 4,445,211.000 | Electricity for Women | \$ 49,864.000 |
| 1,111,111.000 | Replacement of Old Bank | 96,000.000 |
| 1,111,111.000 | Replacement of Old Bank | 20,000.000 |
| 1,111,111.000 | Replacement of Old Bank | 12,600.000 |
| 1,111,111.000 | Replacement of Old Bank | 700 |
| 1,111,111.000 | Replacement of Old Bank | 4,900.000 |
| 1,111,111.000 | Replacement of Old Bank | 300.000 |
| 1,111,111.000 | Replacement of Old Bank | 3,152.390 |
| 1,111,111.000 | Replacement of Old Bank | 397.190 |
| 1,111,111.000 | Replacement of Old Bank | 15,964.400 |
| 1,111,111.000 | Replacement of Old Bank | 207.820 |
| 1,111,111.000 | Replacement of Old Bank | 6,340.390 |
| 1,111,111.000 | Replacement of Old Bank | 1,811.000 |
| 1,111,111.000 | Replacement of Old Bank | 1,371.580 |
| 1,111,111.000 | Replacement of Old Bank | 1,197.700 |
| 1,111,111.000 | Replacement of Old Bank | 1,79,500 |
| 1,111,111.000 | Replacement of Old Bank | 400,550 |
| 1,111,111.000 | Replacement of Old Bank | 1,801,000 |
| 1,111,111.000 | Replacement of Old Bank | 39,000,000 |
| 1,111,111.000 | Replacement of Old Bank | 2,700,000 |
| 1,111,111.000 | Replacement of Old Bank | 114,800,000 |
| 1,111,111.000 | Replacement of Old Bank | 67,400,000 |
| 1,111,111.000 | Replacement of Old Bank | 80,200,000 |
| 1,111,111.000 | Replacement of Old Bank | 42,500,000 |
| 1,111,111.000 | Replacement of Old Bank | 10,000,000 |
| 1,111,111.000 | Replacement of Old Bank | 2,000,000 |
| 1,111,111.000 | Replacement of Old Bank | 1,575,100 |
| 1,111,111.000 | Replacement of Old Bank | 63,900,000 |
| 1,111,111.000 | Replacement of Old Bank | 82,100 |
| 1,111,111.000 | Replacement of Old Bank | 4,200,500 |
| 1,111,111.000 | Replacement of Old Bank | 3,800,000 |
| 1,111,111.000 | Replacement of Old Bank | 10,600,000 |
| 1,111,111.000 | Replacement of Old Bank | 3,570,000 |
| 1,111,111.000 | Replacement of Old Bank | 10,500,000 |
| 1,111,111.000 | Replacement of Old Bank | 21,400,000 |
| 1,111,111.000 | Replacement of Old Bank | 13,900,000 |

Series Analyt to Check

CAL. ENDA R
MEMBERS OF
HUMAN RIGHTS COMMITTEE

City and County of San Francisco

Room 228, Cley Hall

Nachtrag zu No. 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

... .. for action on Item 1, Supervisor Barbagelata for Items 8, 13.

W. M. L.

$$\frac{1}{\Gamma(\alpha)} \int_0^t (t-\tau)^{\alpha-1} f(\tau) d\tau.$$

the power to apply for and accept funds from the Federal Urban Development Corporation for the construction of low and moderate cost housing for the families of the city and county and Redevelopment

RECEIVED BY THE BOARD OF DIRECTORS

[illegible]

§ 377, Judicial Court, and § 13, 160, and § 363, Board of Voters, and a report submitted in application for judicial review, File 161-76-31. (Controller)

1. New Orleans, Finance and Records, 1862-1863, 1864-1865, 1866-1867, 1868-1869, 1870-1871, 1872-1873, 1874-1875, 1876-1877, 1878-1879, 1880-1881, 1882-1883, 1884-1885, 1886-1887, 1888-1889, 1890-1891, 1892-1893, 1894-1895, 1896-1897, 1898-1899, 1900-1901, 1902-1903, 1904-1905, 1906-1907, 1908-1909, 1910-1911, 1912-1913, 1914-1915, 1916-1917, 1918-1919, 1920-1921, 1922-1923, 1924-1925, 1926-1927, 1928-1929, 1930-1931, 1932-1933, 1934-1935, 1936-1937, 1938-1939, 1940-1941, 1942-1943, 1944-1945, 1946-1947, 1948-1949, 1950-1951, 1952-1953, 1954-1955, 1956-1957, 1958-1959, 1960-1961, 1962-1963, 1964-1965, 1966-1967, 1968-1969, 1970-1971, 1972-1973, 1974-1975, 1976-1977, 1978-1979, 1980-1981, 1982-1983, 1984-1985, 1986-1987, 1988-1989, 1990-1991, 1992-1993, 1994-1995, 1996-1997, 1998-1999, 2000-2001, 2002-2003, 2004-2005, 2006-2007, 2008-2009, 2010-2011, 2012-2013, 2014-2015, 2016-2017, 2018-2019, 2020-2021, 2022-2023, 2024-2025, 2026-2027, 2028-2029, 2030-2031, 2032-2033, 2034-2035, 2036-2037, 2038-2039, 2040-2041, 2042-2043, 2044-2045, 2046-2047, 2048-2049, 2050-2051, 2052-2053, 2054-2055, 2056-2057, 2058-2059, 2060-2061, 2062-2063, 2064-2065, 2066-2067, 2068-2069, 2070-2071, 2072-2073, 2074-2075, 2076-2077, 2078-2079, 2080-2081, 2082-2083, 2084-2085, 2086-2087, 2088-2089, 2090-2091, 2092-2093, 2094-2095, 2096-2097, 2098-2099, 2100-2101, 2102-2103, 2104-2105, 2106-2107, 2108-2109, 2110-2111, 2112-2113, 2114-2115, 2116-2117, 2118-2119, 2120-2121, 2122-2123, 2124-2125, 2126-2127, 2128-2129, 2130-2131, 2132-2133, 2134-2135, 2136-2137, 2138-2139, 2140-2141, 2142-2143, 2144-2145, 2146-2147, 2148-2149, 2150-2151, 2152-2153, 2154-2155, 2156-2157, 2158-2159, 2160-2161, 2162-2163, 2164-2165, 2166-2167, 2168-2169, 2170-2171, 2172-2173, 2174-2175, 2176-2177, 2178-2179, 2180-2181, 2182-2183, 2184-2185, 2186-2187, 2188-2189, 2190-2191, 2192-2193, 2194-2195, 2196-2197, 2198-2199, 2200-2201, 2202-2203, 2204-2205, 2206-2207, 2208-2209, 2210-2211, 2212-2213, 2214-2215, 2216-2217, 2218-2219, 2220-2221, 2222-2223, 2224-2225, 2226-2227, 2228-2229, 2230-2231, 2232-2233, 2234-2235, 2236-2237, 2238-2239, 2240-2241, 2242-2243, 2244-2245, 2246-2247, 2248-2249, 2250-2251, 2252-2253, 2254-2255, 2256-2257, 2258-2259, 2260-2261, 2262-2263, 2264-2265, 2266-2267, 2268-2269, 2270-2271, 2272-2273, 2274-2275, 2276-2277, 2278-2279, 2280-2281, 2282-2283, 2284-2285, 2286-2287, 2288-2289, 2290-2291, 2292-2293, 2294-2295, 2296-2297, 2298-2299, 2300-2301, 2302-2303, 2304-2305, 2306-2307, 2308-2309, 2310-2311, 2312-2313, 2314-2315, 2316-2317, 2318-2319, 2320-2321, 2322-2323, 2324-2325, 2326-2327, 2328-2329, 2330-2331, 2332-2333, 2334-2335, 2336-2337, 2338-2339, 2340-2341, 2342-2343, 2344-2345, 2346-2347, 2348-2349, 2350-2351, 2352-2353, 2354-2355, 2356-2357, 2358-2359, 2360-2361, 2362-2363, 2364-2365, 2366-2367, 2368-2369, 2370-2371, 2372-2373, 2374-2375, 2376-2377, 2378-2379, 2380-2381, 2382-2383, 2384-2385, 2386-2387, 2388-2389, 2390-2391, 2392-2393, 2394-2395, 2396-2397, 2398-2399, 2400-2401, 2402-2403, 2404-2405, 2406-2407, 2408-2409, 2410-2411, 2412-2413, 2414-2415, 2416-2417, 2418-2419, 2420-2421, 2422-2423, 2424-2425, 2426-2427, 2428-2429, 2430-2431, 2432-2433, 2434-2435, 2436-2437, 2438-2439, 2440-2441, 2442-2443, 2444-2445, 2446-2447, 2448-2449, 2450-2451, 2452-2453, 2454-2455, 2456-2457, 2458-2459, 2460-2461, 2462-2463, 2464-2465, 2466-2467, 2468-2469, 2470-2471, 2472-2473, 2474-2475, 2476-2477, 2478-2479, 2480-2481, 2482-2483, 2484-2485, 2486-2487, 2488-2489, 2490-2491, 2492-2493, 2494-2495, 2496-2497, 2498-2499, 2500-2501, 2502-2503, 2504-2505, 2506-2507, 2508-2509, 2510-2511, 2512-2513, 2514-2515, 2516-2517, 2518-2519, 2520-2521, 2522-2523, 2524-2525, 2526-2527, 2528-2529, 2530-2531, 2532-2533, 2534-2535, 2536-2537, 2538-2539, 2540-2541, 2542-2543, 2544-2545, 2546-2547, 2548-2549, 2550-2551, 2552-2553, 2554-2555, 2556-2557, 2558-2559, 2560-2561, 2562-2563, 2564-2565, 2566-2567, 2568-2569, 2570-2571, 2572-2573, 2574-2575, 2576-2577, 2578-2579, 2580-2581, 2582-2583, 2584-2585, 2586-2587, 2588-2589, 2590-2591, 2592-2593, 2594-2595, 2596-2597, 2598-2599, 2600-2601, 2602-2603, 260

General Soliman, Damascus.

and 1976-77, juvenile delinquency statistics by location of 8 positions and abolishment of position relative to Item No. 2 above.

(1) Service Commission No. 7)

10-27-76

34,965, Social Services, for fixed
(Controller, RO 99)

part of 10-19-70 with recommendation "do pass",
and a copy of 10-19-70 from which copy of his arch,
referred to Committee by Board, to be calendar
part of 10-13-70.

6. Geddie was employed by the City of Seattle from 1961 to 1963. He was employed as a "Public Works Engineer" in 1961, and as a "San Jose Avenue - no contract No. 101-76-30. (Concurrence, no 98)

ACTION: Recovered and sold for \$100

7. Ordinance appropriating \$7,500,657, Recession of 1933, for land and capital improvement, for Section 6, 300. File 101-76-38. (Controller, 85, 101)

(This item is subject of previous bulgevery done.)

ACTION: Recommended "do's and don'ts"

8. Ordinance appropriating \$700,000, "Money of Office for the match; Federal Grant; reserve money of no for extra work," File 101-76-40. (Controller, no 10)

Recommenced 11th Dec. 1891

9. Ordinance appropriating \$100, District as an Unit, for class, "and, at emergency measure, 110 (controller, 80 105)

ACTION: Cable J.

9. Received from applicant for appointment as a member of the Board of Police Members, Police Department, New York City (Police Commission)

Recommended Reading:

11. Resolution approved by the Board of Directors of the Board of Health, 1900, re: the purchase of Public Health and Sanitation Insurance Hospital. File 31-70-10. (Public Health)

ACTION: Recommended "A" 1, 2, 3, 4

12. Resolution accepting various votes for use by the Council and Park Department, July 18-1904. (November 20, 1904)

(Piper Properties, Ltd., design and construction of the new 14-lane roundabout, and the cost of the new roundabout, were valued at \$1,070, and relocation of existing street at Mountain Lake Park, valued at \$1,900.

From Republic of China, a Chinese Pavilion to be built at Siam Lake, valued at approximately \$100,000 (approved subject to final plan approval by Art Commission) and a number of other functions by Board of Supervisors.

From S. F. Zoological Society, \$600 for zoo uniforms/retail laundry for fiscal year 1970-71;

From Mines Tariffcase, Inc., tariff for Serbing, Arberetium valued at approximately \$1,000.)

[illegible]

2. In authorizing the Mayor to expend funds received from the Office of Economic Development for a fourth year, and allocating the use of a cash allocation, File 68-76-38.1.

1871

The authorizing release of real property with 814 Mission Street to the City of San Francisco at 814 Mission Street for the purpose of establishing a Community Support Bureau. File 64-76-32.

(Continued)

... of real property with 814 Mission Street, ... for space at 814 Mission Street, ... Clifton ... traction Agency. File 64-76-33.

Figure 1. The effect of the concentration of the *Agrobacterium* suspension on the transformation efficiency of *Agrobacterium* strains.

and Flower Show to be held in 1977, pending approval of premium schedule.

[illegible]

Director of Public Health to execute
the plan of action for the transportation
of the patients of the Kaiser Foundation
Hospital, File 250-76.

to be calculated as $1.0 - 7$; to be calculated as

For more information, contact the Training and Administrative Code by mailing your request to the Department of Health, Division of Health Planning and Development, 1000 North Dearborn Street, Chicago, Illinois 60610. For a copy of the Code, contact the Department of Health, Division of Health Planning and Development, 1000 North Dearborn Street, Chicago, Illinois 60610. For a copy of the Code, contact the Department of Health, Division of Health Planning and Development, 1000 North Dearborn Street, Chicago, Illinois 60610.

1967-70. In interim, department to work with Finance Department to amend City Code by amending Sections 16-102 and 16-102 relating to term and renewal of license. (Controller)

Continuation continued to 10-13-76

20. **Resolution** flaring petition by rates for service. **Section 101** City and County: **Implications and resolution**. **Resolution 101** (Public Health) file 371-76-2.
- ACTION:** Recommended "do pass".

21. Hearing to explore funding possibilities for hearing prevention education. File 395-49-1.

(Continued from p. 275)

ACTION: a) To open a file on the subject of the above-mentioned person, and to keep it open until the person is no longer a threat to the security of the United States.

For a full list of your friends, please contact
Mayor's Office at 700.1234

22. Resolution authorizing acceptance of a grant from the Department of Health, Education and Welfare for the on-site graduate school program for the purpose of upgrading management and supervisory skills of line personnel. File #86-76-1. (Social work.)

ACTION: Recommended "do good."

23. Ordinance authorizing settlement of litigation of plaintiffs against the City and County. (City Attorney)

Clayton Linn
Melinda Mitchell
Dawn Lawless
Dorothy Foster
John Maginnell
Tania S. Welch

ACTION: Success, undisturbed.

Combined with...

24. Ordinance authorizing settlement of litigation between Plaintiff and the City and County. *File # 2007-00000000*
(City Alerts)

(Eleanor Ellis
Jack McInnis
Ruben Valenzuela
Manuel Martinez
Mark McQuinn)

ACTION: Recommended. File 45-76-24 combined here. Continuing ordinance prepared; see index to

25. Resolution authorizing compromise of unfettered claim of Premier Insurance Company against the City and County of San Francisco by payment of \$500. File 48-76-17. (Controller KO 97) (City Attorney)

ACTION: Recommended "do pass"

1. Resolution authorizing compromise of claim of the City and County of Denver against Golden Gate Bridge, Highway and Transportation District by the acceptance of \$500.
 File # 76-111. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

2. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

| | |
|---------------------------|-------------|
| (City Attorney) | |
| City of Denver - 2 of 500 | \$ 3,333.33 |
| City of Denver - 2 of 500 | 3,333.32 |
| City of Denver - 2 of 500 | 380.00 |
| City of Denver - 2 of 500 | 2,233.38 |

7-1200- 5- 3-22-4. Continued with File 49-76-12.

3. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

4. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

5. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

6. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

7. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

8. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

9. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

10. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

11. Resolution authorizing compromise of claims of the City and County of Denver against various claimants. File 49-76-12. (City Attorney)

7-1200- 5- 3-22-4. Continued with File 49-76-12.

CALENDAR

MEETING OF
FINANCE COMMITTEEBoard of Supervisors
City and County of San Francisco

Wednesday, October 13, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors Bartholomew, Molinari, von Boredding

Absent: Supervisor Molinari for Items 7, 11, 16-21

Committee Clerk: Mary Anne Bulen

1. Resolution authorizing g/f acceptance of \$10,987 from United Way of San Area for training and rehabilitation services for mentally handicapped adults for the period August 1, 1976 through June 30, 1977, for use by the Department of Social Services. File 38-76-43. (10/4/76. Referred to Committee by Board.)

ACTION: Recommended "do pass".

2. Ordinance amending San Francisco Administrative Code by adding Section 19a, to relating to authorization of the Director of Health Care Services to execute agreements with hospitals and ambulance companies to permit communications through the City's Emergency Medical Service Communications Center. File 489-76. (Public Health)

(Continued from 10/6/76.)

ACTION: Amended by Committee, including provision for charging of fees, and referred to Board. (These has presented by Mr. Magnolia, marked 2d draft). Communication continued to 10-27-76. Department to supply information on the proposed ordinance to the Controller to report on the ordinance coverage of the City.

3. Ordinance amending San Francisco Administrative Code by amending Sections 16.13 and 16.142 thereof, relating to term and renewal of official bond. File 490-76. (Controller)

(Continued from 10/6/76.)

ACTION: Consideration continued to 11-3-76.

4. Ordinance appropriating \$8,637, Social Services, for reclassification of the position, reclassifying \$6,906 from permanent salaries and mandatory fringe benefits. File 101-76-39. (Controller, NO 104)

ACTION: Consideration continued to 10-27-76.

5. Ordinance amending Annual Salary Ordinance, 1976-77, Department of Social Services, reflecting reclassification of positions, and Civil Service Commission No. 35

ACTION: Consideration continued to 10-27-76.

6. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Justice, Law Enforcement Assistance Administration, for project entitled, "A Comprehensive Alternative to Juvenile Violence on the Transit System." File 98-76-42. (Criminal Justice Council)

ACTION: To Board without recommendation.

7. Ordinance appropriating \$96,000, Public Utilities Commission, Water Department, for architectural and engineering contracts. File 101-76-45. (Controller, NO 117)

ACTION: Recommended "do pass". (Note: To report of 10/13/76, the Committee was informed that the water supply system, which was the subject of the project, was not to be expanded, and that the project was to be abandoned. The Committee was informed that the project was to be abandoned at 11-1-76 meeting of Committee. See minutes of 10/13/76 meeting of Committee, NO 117)

ACTION: Recommended "do pass".

9. Ordinance amending Annual Salary Ordinance, 1976-77, various departments, to correct clerical error in establishing rate of pay for hospital workers and related classes, effective July 1, 1976. File 102-76-40. (Civil Service Commission No. 48)

(No companion appropriation measure required.)

ACTION: Tabled by Committee.

10. Ordinance amending Annual Salary Ordinance, 1976-77, various departments, to correct clerical error in establishing rate of pay for hospital workers and related classes, effective July 1, 1976. File 102-76-40. (Civil Service Commission No. 47)

(No companion appropriation measure required.)

ACTION: Recommended "do pass".

11.

Communication from CIVIL Service Commission requesting that portion of Section 1.35 of the Annual Salary Ordinance providing for a \$10.00 subsistence per day for certain employees of Health Hetchy Project be deleted. File 102-76-37.

Ordinance, proposed in and reported out of Committee, salary Ordinance to delete provision providing for \$10 per day, subsistence for certain employees of Hetchy Hetchy Project.

ACTION: Recommended "do pass". (Amending Sec. 1.35 of Annual Salary Ordinance to delete provision providing for \$10 per day, subsistence for certain employees of Hetchy Hetchy Project. Civil Service Commission No. 44)

12.

Ordinance amending Annual Salary Ordinance, 1976-77, Public Works, Class 5228 Assistant Traffic Employment, effective July 1, 1976. File 102-76-36. (Civil Service Commission No. 44)

(No companion appropriation measure required.)

ACTION: Recommended "do pass".

13. Resolution approving immediate filling of vacated position of 2428 Nurseryman, Recreation and Park Department. File 31-76-44.
(Recreation and Park) (Cont. RO 113)

ACTION: Recommended "do pass".

14. Resolution authorizing lease of real property with Board of Trustees of Glide Foundation, as lessor, of space at 330 Ellis Street, for use by the Police Department's Citizens Safety Project. File 64-76-34. (Real Estate) (Cont. RO 120)

ACTION: Recommended "do pass".

15. Resolution approving temporary loan requisition No. 24 and Certificate of Cash Needs under loan and Grant Contract No. Calif. 5-7 (65) for project number Calif. R-7, Embarcadero/Lower Market. File 73-76-2. (Redevelopment Agency)

ACTION: Recommended "do pass".

16. Resolution amending public parking rates and charges at Portsmouth Square Public Parking Facility. File 495-76-1. (Parking Authority)

ACTION: Recommended "do pass".

17. Resolution amending public parking rates and charges at Fifth and Mission public parking facility. File 495-76-2. (Parking Authority)

ACTION: Recommended "do pass".

18. Hearing to determine whether the City and County is losing money where the Goodman Building is concerned. File 306-76-2. (Finance)

ACTION: For file w/copies to Supervisors relating to provide letter hearing held; filed. Redevelopment Agency to provide letter disposition agreement with Mr. Mason for parcel of Goodman Building. If parcel is sold, proceeds will be made available for public bid after offer to tenants.

19. Hearing to consider voting the State Legislature to increase the State Sales Tax. File 12-76-89. (Neider)

ACTION: Consideration continued to Call of the Chair.

20. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-26. (City Attorney)

(Alina Gaudaux \$ 750
Mary Ticek 814
Michael R. O'Harran 1,000
Calif. State Auto Assn. 328.19)

ACTION: Settlements recommended. Combining ordinance prepared; Recommended "do pass".

21. Application of Norman Leong, for leave to present late claim against the City and County in amount of \$5,028.50. File 50-76-40.

ACTION: Recommended "do pass". Denying application of Norman Leong for leave to present late claim.

MEETING OF
FINANCE COMMITTEEBoard of Supervisors
City and County of San Francisco

Wednesday, October 20, 1976

Legislative Chambers,
Second Floor, City Hall - 2:00 p.m.Present: Supervisors Bartholomew, Molinari, von Bergolden
Absent: Supervisor Molinari for portion of Item 7
Also Present: Supervisor Francisco for portion of Item 7
County Clerk: Mary Anne Bolen

1. Ordinance appropriating \$30,000, Registrar of Voters, for temporary salaries, rescinding \$30,000 from contractual services, Finance and Records. File 101-76-49. (Controller, RO 129)

ACTION: Recommended "do pass".

2. Resolution authorizing issuance of \$2.5 million principal amount of City and County of San Francisco 1976 Residential Rehabilitation Revenue Bonds. File 304-76.

ACTION: Recommended "do pass".

3. Resolution of commitment of the City and County of San Francisco to code enforcement in the Inner Richmond. File 303-76-1.

ACTION: Recommended "do pass".

4. Resolution of commitment of the City and County of San Francisco to code enforcement in the Upper Ashbury. File 303-76-2.

ACTION: Tabbed pending completion of EIR.

5. Resolution reaffirming commitment of the City and County of San Francisco to implement the Rehabilitation Assistance Program in appropriate areas. File 303-76-3.

ACTION: Recommended "do pass".

6. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Housing and Urban Development for use of the 1977 Community Development Program and Housing Assistance Plan; providing for expenditure schedules and execution of contracts between the City and County and Redevelopment Agency and Housing Authority. File 68-76-41. (Mayor)

ACTION: Recommended "do pass".

7. Resolution authorizing the Mayor to apply for and accept funds from the U. S. Department of Housing and Urban Development for use of the 1977 Community Development Program and Housing Assistance Plan; providing for expenditure schedules and execution of contracts between the City and County and Redevelopment Agency and Housing Authority. File 68-76-41. (Mayor)

ACTION: Hearing held; consideration continued to 10-27-76.
(Continued from 10/6/76.)

The following recommendations on the 1977 Community Development Program and Housing Assistance Plan were adopted by Committee:

Item No. 7 continued:

Redevelopment Agency

Redevelopment Agency to reduce budget by coming up with cuts amounting to \$2.5 million in current year and prior year Community Development budgets.

Executive Director of Agency requested to report back to Committee in 48 hours on above cuts with his recommendations for such reductions in his administrative budget, and is also to explain effect of reductions on overall completion of projects or whether reductions would affect the time or quality of projects.

Housing Authority

No action taken.

RAP

Approval of proposed budget recommended.

Neighborhood Commercial Districts

No action taken.

Rehabilitation Study Implementation

Detection of \$50,000 recommended.

Acquisition of Housing Sites in the Alhambra and South of Market

Director of Community Development requested to advise Committee of the market value, such value, assessed value, and comparative sales more within the last few years concerning the Chinatown Hopan & West property at Stockton and Washington Streets. Realistic costs of acquisition requested, including appraisal and pre-acquisition expenses, with detail of funds anticipated to be expended also requested.

Model Cities ProgramCity Demonstration Agency (Administration)

Reduction in number of "other expenses" to \$27,000 recommended, through reducing total proposed budget by \$28,227, or \$63,173.

Joint Housing Committee

Approval of proposed budget recommended.

BVHP Community College

Approval of proposed budget recommended. Committee additionally recommended that funds be set aside in the contingency funds for the continuation of project until such time as contingencies can be made with the Community College District to pick up this program.

BVHP Grath and Development

Approval of proposed budget recommended. Committee additionally recommended that \$26,676 be provided from contingency funds to fund the project, for a total amount of \$74,076.

37,400

41,200

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1,857,200
661,400

800,000

300,000

125,000

\$74,500

Item No. 7 continued:

City PlanningDepartment to provide Committee with
details for reduction of \$34,000,
without reduction in personnel.

\$237,000

Physical Barriers

Approval of proposed budget recommended.

200,000

CALENDAR
MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Legislative Chambers
Second Floor, City Hall - 2:00 p.m.

Present: Supervisors: Dargatzidis, Molinari, von Beroldingen

Absent: Supervisor Molinari for Off-Calendar Item 4

Present: Mayor Anne Parker

The following items were brought to the Finance Committee for review and action:
1. Resolution 1976-10-27-1, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-1)

2. Resolution 1976-10-27-2, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-2)

3. Resolution 1976-10-27-3, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-3)

4. Resolution 1976-10-27-4, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-4)

5. Resolution 1976-10-27-5, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-5)

6. Resolution 1976-10-27-6, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-6)

7. Resolution 1976-10-27-7, regarding the proposed reduction of the 1977 Community Development Plan, proposed for amendment, and execution of the same, by the City and County and Redevelopment Agency and Housing Authority. File 69-70-41. (Mayor)
(Resolution 1976-10-27-7)

Item No. 1 continued:

Public Housing
Non-proposed reduction of \$72,014 recommended with balance of budget of \$1,771,951 approved.

Approval of proposed budget recommended.

Model Cities Program

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Model Cities Program

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Model Cities Program

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Mission Education Project

Reduction of \$37,000 recommended with balance of \$80,000 approved.

Model Cities Program

Mission Level D, E, F, G
Reduction of \$14,000 recommended with balance of \$201,700 approved.

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Act, von Berlin

3, 4, 5, 6, 10, 11 and Oil-Calendar

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 is that the person must be a
 citizen of the United States.
 2. The second condition is that
 the person must be a resident
 of the United States.
 3. The third condition is that
 the person must be a member
 of the United States Army, Navy,
 or Air Force.

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TABLE 1. The Relative Concentration of the Various Components of the Polymerization Products

THE UNIVERSITY OF CHICAGO

1. The first group of authors (e.g., [1, 2]) considers the problem of the stability of the equilibrium position of a system of particles in a magnetic field. The second group (e.g., [3, 4]) considers the problem of the stability of the equilibrium position of a system of particles in a magnetic field. The third group (e.g., [5, 6]) considers the problem of the stability of the equilibrium position of a system of particles in a magnetic field.

THE UNIVERSITY OF CHICAGO

to the fact that the

Education on the 1977 Census: Development of a Training Manual

THE UNIVERSITY OF CHICAGO

Illeg. No. 1 certified to:

[illegible][illegible]

1. The first step in the process of preparing a budget is to determine the organization's goals and objectives for the upcoming year. This involves a thorough analysis of the current financial situation and a clear understanding of the organization's mission and vision.

— *Chief Justice* and *Justice*.

[illegible]

100

THE UNIVERSITY OF CHICAGO

SECRET
SECURITY-
1,000
65c

2. The following categories

2 C. 3. 4. 5.

400, 500, 600

THE UNIVERSITY OF CHICAGO

1. The first step is to identify the problem or goal. This involves understanding the current situation and what needs to be achieved.

1. The first group of authors (e.g., [1, 2]) considers the problem of the stability of the motion of a system of particles in the field of a central body. The results of these studies are used in the theory of the motion of celestial bodies in the field of a central body.

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1. Approved for
2. Estimated at \$1,500
3. Mayor's Office; in
(Control) for \$50 (4)

1. *Chlorophyll* *a* and *b* content of leaves were determined by the method of Arnon and Whistler (1940).

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Ic.

(Continued on p. 177)

ADDENDUM:

12

| | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 2090 | 2091 | 2092 | 2093 | 2094 | 2095 | 2096 | 2097 | 2098 | 2099 | 2100 | 2101 | 2102 | 2103 | 2104 | 2105 | 2106 | 2107 | 2108 | 2109 | 2110 | 2111 | 2112 | 2113 | 2114 | 2115 | 2116 | 2117 | 2118 | 2119 | 2120 | 2121 | 2122 | 2123 | 2124 | 2125 | 2126 | 2127 | 2128 | 2129 | 2130 | 2131 | 2132 | 2133 | 2134 | 2135 | 2136 | 2137 | 2138 | 2139 | 2140 | 2141 | 2142 | 2143 | 2144 | 2145 | 2146 | 2147 | 2148 | 2149 | 2150 | 2151 | 2152 | 2153 | 2154 | 2155 | 2156 | 2157 | 2158 | 2159 | 2160 | 2161 | 2162 | 2163 | 2164 | 2165 | 2166 | 2167 | 2168 | 2169 | 2170 | 2171 | 2172 | 2173 | 2174 | 2175 | 2176 | 2177 | 2178 | 2179 | 2180 | 2181 | 2182 | 2183 | 2184 | 2185 | 2186 | 2187 | 2188 | 2189 | 2190 | 2191 | 2192 | 2193 | 2194 | 2195 | 2196 | 2197 | 2198 | 2199 | 2200 | 2201 | 2202 | 2203 | 2204 | 2205 | 2206 | 2207 | 2208 | 2209 | 2210 | 2211 | 2212 | 2213 | 2214 | 2215 | 2216 | 2217 | 2218 | 2219 | 2220 | 2221 | 2222 | 2223 | 2224 | 2225 | 2226 | 2227 | 2228 | 2229 | 2230 | 2231 | 2232 | 2233 | 2234 | 2235 | 2236 | 2237 | 2238 | 2239 | 2240 | 2241 | 2242 | 2243 | 2244 | 2245 | 2246 | 2247 | 2248 | 2249 | 2250 | 2251 | 2252 | 2253 | 2254 | 2255 | 2256 | 2257 | 2258 | 2259 | 2260 | 2261 | 2262 | 2263 | 2264 | 2265 | 2266 | 2267 | 2268 | 2269 | 2270 | 2271 | 2272 | 2273 | 2274 | 2275 | 2276 | 2277 | 2278 | 2279 | 2280 | 2281 | 2282 | 2283 | 2284 | 2285 | 2286 | 2287 | 2288 | 2289 | 2290 | 2291 | 2292 | 2293 | 2294 | 2295 | 2296 | 2297 | 2298 | 2299 | 2300 | 2301 | 2302 | 2303 | 2304 | 2305 | 2306 | 2307 | 2308 | 2309 | 2310 | 2311 | 2312 | 2313 | 2314 | 2315 | 2316 | 2317 | 2318 | 2319 | 2320 | 2321 | 2322 | 2323 | 2324 | 2325 | 2326 | 2327 | 2328 | 2329 | 2330 | 2331 | 2332 | 2333 | 2334 | 2335 | 2336 | 2337 | 2338 | 2339 | 2340 | 2341 | 2342 | 2343 | 2344 | 2345 | 2346 | 2347 | 2348 | 2349 | 2350 | 2351 | 2352 | 2353 | 2354 | 2355 | 2356 | 2357 | 2358 | 2359 | 2360 | 2361 | 2362 | 2363 | 2364 | 2365 | 2366 | 2367 | 2368 | 2369 | 2370 | 2371 | 2372 | 2373 | 2374 | 2375 | 2376 | 2377 | 2378 | 2379 | 2380 | 2381 | 2382 | 2383 | 2384 | 2385 | 2386 | 2387 | 2388 | 2389 | 2390 | 2391 | 2392 | 2393 | 2394 | 2395 | 2396 | 2397 | 2398 | 2399 | 2400 | 2401 | 2402 | 2403 | 2404 | 2405 | 2406 | 2407 | 2408 | 2409 | 2410 | 2411 | 2412 | 2413 | 2414 | 2415 | 2416 | 2417 | 2418 | 2419 | 2420 | 2421 | 2422 | 2 |
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1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

Figure 1 is a line graph showing the effect of the concentration of the inhibitor on the rate of polymerization. The y-axis is labeled "Rate of polymerization" and ranges from 0 to 1.0. The x-axis is labeled "Concentration of inhibitor" and ranges from 0 to 1.0. A curve starts at (0, 1.0) and decreases as the concentration of inhibitor increases, approaching 0.5 at a concentration of 1.0.

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C A L E N D A R

Meeting of
JOINT FIRE, SAFETY and POLICE / FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Thursday, November 4, 1976

1:30 p.m., Board Chambers, City Hall

Present: Supervisors Francois, Barbagelata, Gonzales, Molinari
Nelder, von Beroldingen

Howard A. Jensen, Committee Clerk

1. Hearing to consider restoration of Police Helicopter Program.
File 503-76. (Francois)

ACTION:

DECEMBER 1976

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DOCUMENTS

NOV 23 1976

MEETING OF
JOINT FINANCE/COMMUNITY SERVICES COMMITTEE

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Board of Supervisors
City and County of San Francisco

Wednesday, November 10, 1976

Room 228, City Hall - 2:00 p.m.

Present: Supervisors ~~Barbagelata~~, ~~Feinstein~~, Francois, Molinari,
Nelder, von Beroldingen

Absent: Supervisors Barbagelata, Feinstein

Committee Clerk: Mary Anne Bulen

1. Hearing to consider setting of standards of administration of aid and care to resident and nonresident indigent persons.
File 446-76-1. (Barbagelata)

ACTION: Consideration of recommendations for changes in rules governing eligibility for general assistance as contained in report of Robert B. Carleson & Associates, Inc., severed; to be considered by Committee at a future date.
(See File 446-76-2.)

Ordinance, prepared in and reported out of Committee, recommended "do pass" for special Board meeting of 11/13/76 at 7:00 p.m.: "Setting standards for administration of aid and care to resident and nonresident indigent persons in need of general assistance; an emergency ordinance." (City Attorney to draft to implement recommendations of Robert B. Carleson & Associates, Inc., with it made clear in legislation that recipients will not be required to take food stamp benefits, that this would be optional benefit.)

Communication to be directed to the Department of Social Services requesting it to investigate and report to the Department of City Planning any violations by general assistance recipients of restriction on number of unrelated persons living in one household.

November 10, 1976

9. Ordinance appropriating \$43,877, Juvenile Court, for reclassification of six positions; rescheduling \$43,877 from permanent salaries appropriation. File 101-76-31.1. (Controller, RO 74)

(Continued from 10/6/76.)

ACTION: Recommended "do pass".

10. Ordinance amending Annual Salary Ordinance, 1976-77, Juvenile Court, for reclassification of six positions and abolishment of one position; reclassification of six positions and abolishment of one position; reclassification of six positions and abolishment of one position; reclassification of six positions and abolishment of one position. File 102-76-23. (Civil Service Commission No. 21)

(Continued from 10/6/75.)

ACTION: Recommended "do pass".

11. Ordinance appropriating \$8,637, Social Services, for reclassification of one position; rescheduling \$8,906 from permanent salaries and treasury fringe benefits. File 101-76-39. (Controller, RO 104)

(Continued from 10/13/76.)

ACTION: Recommended "do pass".

12. Ordinance amending Annual Salary Ordinance, 1976-77, Department of Devices, for reclassification of one position; reclassification of one position; reclassification of one position; reclassification of one position. File 102-76-29.

(Continued from 10/13/76.)

ACTION: Recommended "do pass".

13. Ordinance amending Annual Salary Ordinance, 1976-77, Adult Probation, for equipment; reclassification of one position; reclassification of one position; reclassification of one position; reclassification of one position. File 101-76-51.

(Continued from 10/13/76.)

ACTION: Recommended "do pass".

14. Ordinance appropriating \$14,000, Water Department, for capital equipment; reclassification of one position; reclassification of one position; reclassification of one position; reclassification of one position. File 101-76-54. (Controller, RO 140)

ACTION: Recommended "do pass".

(Continued from 10/13/76.)

15. Ordinance amending Annual Salary Ordinance, 1976-77, Board of Supervisors, Budget Bureau and Employee Relations Division, for reclassification of seven positions and reallocation of seven positions. File 102-76-39. (Civil Service Commission No. 46)

(Repealed companion appropriation measure not on hand.)

ACTION: Recommended "do pass".

November 10, 1976

16. Ordinance amending San Francisco Administrative Code by amending Sections 16.138 and 16.142 thereof, relating to term and renewal of official bond. File 490-76. (Controller)

(Continued from 10/13/76.)

ACTION: Recommended "do pass".

17. Ordinance approving agreement to be entered into by the Recreation and Park Commission for operating a nursery school at the Children's Playground. File 498-76. (Recreation and Park)

ACTION: Recommended "do pass".

18. Ordinance approving agreement to be entered into by the Recreation and Park Commission for operating a nursery school at the Children's Playground. File 498-76. (Recreation and Park)

ACTION: Recommended "do pass".

19. Ordinance amending San Francisco Administrative Code by amending Section 10.138 thereof, to increase the cash requirement for the Department of Public Works. File 500-76. (Public Works)

ACTION: Recommended "do pass".

20. Resolution confirming acceptance of amended Street Closures Ordinance as landing for planning and design (Step 2) of the Southwest Area Outfall Project. File 88-75-13.1. (Public Works)

ACTION: Continued to Call of Chair pending receipt of supplemental appropriation companion measure.

21. Resolution approving immediate filling of two Vacated Positions of 7250 Utility Foreman. File 31-76-45. (Public Utilities Commission) (Cont. RO 96)

ACTION: Tabled.

22. Resolution authorizing the Chief Probation Officer of the Juvenile Court to apply for and accept funds from the Office of Criminal Justice Planning for a Project entitled, "San Francisco Youth Home". File 220-76-3. (Juvenile Court)

ACTION: Amended by adding further resolved clause providing that expenditure of funds be subject to approval of the Board of Supervisors after public hearing on location of facility by Health and Environment Committee of Board, recommended as amended.

23. Resolution accepting gift of \$10,777 from the S. H. Cowell Foundation of San Francisco for use by the Juvenile Court for development of a San Francisco Youth Home Project, a companion measure to the preceding item. File 38-76-45. (Juvenile Court)

ACTION: Recommended "do pass".

November 10, 1976

32. Resolution accepting gift of \$1,000 from the George H. Sandy Foundation for use by the Fire Department to purchase fire protection training equipment. File 48-76-40. (Fire Commission)

ACTION: Recommended "No Pass"

33. Resolution accepting gift of \$726.26 from the Fire Department to purchase fire protection training equipment. File 48-76-41. (Fire Department)

ACTION: Recommended "No Pass"

34. Resolution authorizing the Public Library to apply for and accept federal funds from the California State Library for minority recruitment training. File 24-76-7. (Public Library)

ACTION: Resolution continued to 11-17-76.

35. Resolution authorizing the San Francisco Commission on the Aging to enter into contracts with providers for direct services to senior citizens in San Francisco. File 501-76. (Commission on the Aging)

ACTION: Resolution continued to 11-17-76.

ACTION: Recommended "No Pass"

36. Resolution authorizing the San Francisco Commission on the Aging to enter into contracts with providers for direct services to senior citizens in San Francisco. File 501-76. (Commission on the Aging)

ACTION: Resolution continued to 11-17-76.

ACTION: Recommended "No Pass"

37. Resolution authorizing the San Francisco Commission on the Aging to enter into contracts with providers for direct services to senior citizens in San Francisco. File 501-76. (Commission on the Aging)

ACTION: Resolution continued to 11-17-76.

38. Resolution authorizing the San Francisco Commission on the Aging to enter into contracts with providers for direct services to senior citizens in San Francisco. File 501-76. (Commission on the Aging)

ACTION: Resolution continued to 11-17-76.

ACTION: Recommended "No Pass"

39. Resolution authorizing settlement of litigation of Oscar A. Duarte by payment of \$1,000. File 45-76-17. (City Attorney)

ACTION: Resolution continued to 11-17-76.

ACTION: Resolution continued to 11-17-76.

November 10, 1976

32. Ordinance authorizing settlement of litigation of Christine McCallloch against the City and County. File 45-76-27. (City Attorney)

ACTION: Resolution continued to 11-17-76.

33. Ordinance authorizing settlement of litigation of Christine McCallloch against the City and County. File 45-76-28. (City Attorney)

ACTION: Resolution continued to 11-17-76.

ACTION: Resolution continued to 11-17-76.

34. Ordinance authorizing settlement of litigation of Christine McCallloch against the City and County. File 45-76-29. (City Attorney)

ACTION: Resolution continued to 11-17-76.

ACTION: Resolution continued to 11-17-76.

35. Resolution authorizing settlement of litigation of Christine McCallloch against the City and County. File 45-76-30. (City Attorney)

ACTION: Resolution continued to 11-17-76.

36. Resolution authorizing settlement of litigation of Christine McCallloch against the City and County. File 45-76-31. (City Attorney)

ACTION: Resolution continued to 11-17-76.

37. Application of Debra Garrett for leave to present late claim against the City and County. File 50-76-42.

ACTION: Resolution continued to 11-17-76.

38. Application of William Mann for leave to present late claim against the City and County. File 50-76-43.

ACTION: Resolution continued to 11-17-76.

39. Application of Conde Hamlin for leave to present late claim against the City and County. File 50-76-44.

ACTION: Resolution continued to 11-17-76.

ACTION: Resolution continued to 11-17-76.

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MEETING OF
JOINT FINANCE/URBAN AND CONSUMER AFFAIRS

Board of Supervisors
City and County of San Francisco

Wednesday, November 17, 1976

Room 228, City Hall - 1:30 p.m.

Present: Supervisors Barbagelata, ~~Mendelsohn~~, Molinari, Pelosi,
von Beroldingen

Absent: Supervisor Mendelsohn - Supervisor Barbagelata absent at time of
Committee action

Committee Clerk: Mary Anne Bulen

1. Resolution urging that artifical turf at Candlestick Park be replaced with natural grass. File 510-76. (Nelder, Mendelsohn)

ACTION: Tabled.

Controller requested to investigate and report on possibility of refinancing existing Candlestick Park bonds.

EXHIBITS

12. 10. 1944

2015

Room 228, City Hall - 2:00 p.m.

ACTION: Recurrented "do pass".

9.

ACTION: Recommended "do pass" (subject applied to the Ordinance approving Amendment No. 2 to agreement with the Alameda County Flood Control District relating to construction and maintenance of flood control facilities at San Francisco Airport, File 27-76-6. (Airports Commission)

10. Ordinance appropriating \$1,462, Water Department, for net salary for Class 5158 City Distribution Assistant, Controller, July 1, 1975. File 101-76-60. (Controller, 60 143)

11.

11. Ordinance amending Annual Salary Ordinance, 1975-76, relating to the appointment of officers to the post of Deputy Commissioner of Police, with the Administrative Provisions of Salary Ordinance, 1975-76, Ordinance, Section 1(1)(b), retroactive to July 1, 1975, as an amendment to the preceding item, File 102-75-58. (Civil Service Commission No. 97)

ACTION: Accepted 1000 PLS:

12. Ordinance appropriating \$2,589, Correction to law passed at 1977 Regular Session, Chapter 10, Section 1, for the Department of Public Safety for contractual services; rescinding \$2,589 from various of said department's fees and other compensation and emolument; "CITY DEMONSTRATION AGENCY." File 101-76-56. (Conf. Lev. No. 126)

13. Ordinance appropriating \$5,000, Art Commission, for Neighborhood Arts Program Support Services, Revenue Sharing. File 101-7-5572 (Controller, RO 147)

ACTION: Recommended "do pass"

14. Ordinance appropriating \$257,993, Water Department for capital improvements. File 101-76-61. (Controller, KO 156)

ACTION: Recommended "do pass."

15. Ordinance appropriating \$334, City Planning, for contractual services, and rescinding \$334 from contractual services. File 101-76-63. (Controller, RO 169)

NOTICE: Recommended "do pass".

22. regarding paragraph Part III, San Francisco Municipal Code, by adding section 215.60 (a) thereto, empowering Chief Administrative Officer to expend publicly and advertising moneys for evaluation of public educational, artistic or other similar programs funded under Article VII-10-1. (Francis)

ACTION: Consideration continued to 11-24-76.

2. (Continue amending San Francisco Administrative Code by adding 14.06.3.2, thereby, establishing schedule of fees to be charged by the Recorder for providing copies of Microfilm Grantor-Grantee Records. File 224-70. (Finance and Records))

Recommend "do pass"

15. Resolution extending time for award of bid for L-Taraval Line cross reconstruction and sewer enlargement, Municipal Railway, for an additional ninety days. File 61-76-2. (Public Utilities Commission)

Section: Exercised "do pass"

19. To obtain authorization the Mayor to expend funds from the Office of Management (to be designated as the Office of Administration) for a fourth year, and authorizing use.
- (Mayor)

On 11-24-76, department requested to return to Committee with new priorities for Office of Economic Development.

20. Resolution authorizing the Public Library to apply for and accept federal funds from the California State Library for minority recruitment training. File 214-76-7. (Public Library)

(Identified from 11/10/76.)

11. Notifying establishing City and County policy that formal request for study of Adde's Executive Board that study be made of tax-sharing by Adde. File 311-70. (Molinari)

ACTION: Consideration continued to 11-24-76

12. Communication from John W. Mengel requesting waiver of statute of limitations applicable to payment of Controller's warrant issued in amount of \$13.85. File 23-75-2.

(Fire Department recommends against payment of warrant.)
Resolution, prepared in and reported out of Committee
ACTION: recommended, "de novo". "Qualifying statute of limitations"

23. Communication from Animal Control and Welfare Commission regarding form of Agreement for approval by the Board of Supervisors between the City and County of San Francisco (Animal Welfare and Welfare Commission) and several individual veterinarians practicing in the City and County to institute a program of spaying and neutering of dogs and cats. File 260-76

ACTION: Consideration continued to 12-15-76 at request of Commission.

24. Communications from various departments transmitting claims of employees for reimbursement for personal property damaged in line of duty. File 51-76-3.

ACTION: Consideration continued to 12-1-75.

25. Resolution authorizing acquisition of certain real property located in the vicinity of Kellioch and Velasco Streets, San Mateo County, California, owned by the American Savings and Loan Association for \$250,000.00, for use in the Space Acquisition and Park Renovation Program. (File 5-15-76)
- (Real Estate) (Cont. No 153)

ACTION: Recommended "do pass".

26. Resolution authorizing acquisition of certain real property in the vicinity of Utah Street, San Bruno Avenue, Andrew Avenue and the intersection of Potrero Avenue from the Trust for Public Land for the purpose of the Open Space Acquisition and Park Renovation Program. (Staff Report) (Cost: \$0.150)

ACTION: Recommended "do pass"

27. Ordinance authorizing settlement of litigation of George A. ... against the City and County by payment of \$1,600. File 43-1001. (City Attorney) (Cont. NO 492)

(Continued from 11/10/76; to be considered in Executive Session.)

28. Resolution authorizing the City Attorney to waive appeal with respect to determination of attorneys' fees pursuant to court's decree in *M.A.C.O. v. Aloto*, U.S.D.C. No. C-70-1335 *Ms. Filed 2-1-76* (City Attorney)

(To be considered in Executive Session.)

- ACTION:** Consideration continued to Call of Chairs

28. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-30. (City Attorney)

| | |
|----------------------|----------|
| (Jeanette Flynn) | \$ 5,000 |
| Marjorie Leach | 1,950 |
| William A. Smith | 4,000 |
| Anthony R. McGill | 4,250 |
| Jack L. Brodman, Jr. | 500 |

ACTION: Settlement recommended. Combining ordinance prepared;
not extended to pass.

30. Resolution authorizing compromise of claims of various plaintiffs against the City and County. File 45-76-21. (City Attorney)

| | |
|------------------------------------|-----------|
| (John G. ...) | \$ 813.00 |
| Life Insurance Co. and Masaru Higa | 1,150.89 |
| Henry V. Hand | 813.59 |
| William A. Chalacombe, a minor | 3,500.00 |

ACTION: Compromise of claims recommended. Combining resolution
prepared; recommended to pass.

31. Resolution authorizing compromise and settlement of claim of the City and County against Charles N. Stern by the acceptance of the sum of \$5,150. File 49-76-13. (City Attorney)

ACTION: Recommended "do pass".

OFF-CALENDAR ITEMS

32. Recommendation by Mr. Jack Oppenheimer of CAPTRANSING Committee to investigate further and request postponement of proposed sale of surplus electric trolley coaches by the Public Utilities Commission.

ACTION: No further action taken.

33. Resolution authorizing the City Attorney to review and act upon, in conjunction with estimated salary savings, requests from departments for 50 percent of remaining 50 percent of funds in temporary salaries awarded.

34. Committee to study affected departments (Department of Public Works, Recreation and Park and Airport) of Committee's intent to close 50 temporary winter savings accounts of said departments and to determine how the savings could be used in temporarily laid-off employees who could not perform their duties due to inclement weather, with the understanding that such inclement weather would not necessarily require a lay off if there was indoor work required by an employee during affected work period.

35. Clerk directed to prepare for subsequent introduction by Chairman of Committee a resolution rescinding Resolution No. 830-76, which authorized acceptance of \$43,020 from the State Department of Health for the provision of conducting on-site graduate benefit program to improve ARDC staff performance by upgrading management and supervisory skills of supervisors and line personnel.

57
-7-

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DOCUMENTS

Special Meeting of

JOINT FIRE, SAFETY AND POLICE AND
FINANCE COMMITTEE

JOINT FIRE, SAFETY AND
POLICE AND FINANCE
COMMITTEE

Board of Supervisors
City and County of San Francisco

Wednesday, November 24, 1976

1:00 p.m., Room 228, City Hall

Present: Supervisors Francois, Barbagelata, Gonzales, Molinari,
Nelder and von Beroldingen.

Howard A. Jensen, Committee Clerk

1. Resolution supporting expanded Muni Security Guard Program and urging Mayor's Office, Police Department and Civil Service Commission to take steps to expand said program. (Barbagelata) File 528-76.

ACTION:

Fire, Safety and
Police Committee
Board of Supervisors
235 City Hall
San Francisco, CA 94102

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24/76

C A L E N D A R

MEETING OF
JOINT FINANCE/PLANNING, HOUSING AND DEVELOPMENT COMMITTEE

Board of ~~Supervisors~~
City and County of San Francisco

Wednesday, November 24, 1976

Room 228, City Hall — 2:00-3:30 p.m.

Present: Supervisors Barbagelata, Molinari, Pelosi, Tamaras,
von Beroldingen

Committee Clerk: Mary Anne Bulen

1. Resolution approving site on Kearny Street, between Washington and Jackson Streets, for 150 low-rent housing units. File 516-76. (Mayor)

(NOTE: A related item, File 516-76-1, appears on today's Finance Committee agenda. Persons may testify on both items at this time.)

ACTION: To Board without recommendation.

LEE, INC OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

C.

Room 228, City Hall - 3:30 p.m.

... Molata, Molnari, von Beroldingen

F. J. Willemsen

Section 11 to the 1975 Community Develop-

San Francisco Housing Authority, No. 5 to the 1970 Community Development Conference funds for the acquisition of the property by the San Francisco Housing Authority,

and the Housing Authority.

SECTION 1. and without recommendation.

San Francisco Municipal Code, by

... artistic or other similar programs funded
... (Francis)

(b. 1811, d. 1876.)

[illegible]

the Mayor to expend funds received from the Department for a fourth year, and authorized allocation. File 68-76-38.2. (Mayor)

11/27/66.)

ation continued to call of the Chair

of Atlantic City and County of San Francisco that
of Atlantic City's Executive Board that study b
of Atlantic City. File 511-76. (Molinar)

1871. (1871.)

17-1-76

acceptance of amended Grant Offer C-06-1232-01
of the Pacific and design (Step 2) of the Southwest Ocean
National Project, resending Resolution No. 722-76. (Public Works)
1976-77-1231.

"de Cass".

Finance Committee Calendar

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[illegible]

6. Ordinance appropriating \$8,755,975, Public Works, for capital improvement, Sanitary Engineering; an emergency measure. File 101-76-69. (Control:et, NO 160)

ACTION: Recommended "to pass"

- Ordinance prescribing \$5 million of General Revenue Bonds for the support of Department of Social Services for the period 1972-73 to 1975-76; Program for fiscal years 1972-73 to 1975-76; and the Department of Social Services \$8 million of General Revenue Bonds for the period 1972-73 to 1975-76; and Fire Departments. File 1070-04. (Continued on p. 34)

ACTION: Recommended "in pass"

8. Ordinance appropriating \$6,531, Tax Collector's Office, for permanent salaries; returning \$6,724 from permanent salaries; and mandatory fringe benefits. File 101-70-45. (Continued)

ACTION: Recommended "C" position

9. Ordinance amending Annual Salary Ordinance, 1977-78. Records, reflecting reclassification of one position, from one office, a companion measure to the preceding item. (Civil Service Commission No. 35)

ACTION: Recommended "do pass"

10. Ordinance appropriating \$14,959, Air Force, for permanent salaries for reclassification of two positions; retention of two positions; and permanent salaries. File 101-76-65. (Controller, Re ...)

ACTION: Recommended "do pass"

11. Ordinance amending Annual Salary Ordinance, 1970-71, reflecting classification of two positions; a corrigendum to the preceding item. File 102-70-47. (Civil Service Commission No. 59)

ACTION: Recommended "do pass"

12. Ordinance appropriating \$5,495,600, Airport, to provide for part overlay, reconstruction and repairs to runway 10R-28L, and airfield drainage pumping stations. File 101-76-67. (Continued, no link)

Recommended "do pass"

13. Ordinance amending Administrative Provisions of the 1970-71 Annual Appropriation Ordinance by amending Section 10 thereof by adding a Sub-paragraph 9 to authorize the Controller to approve or refuse allocations to department permanent salaries accounts that were reserved due to inclement weather, providing said accounts was in excess of the department salary savings as imposed pursuant to Division 10 of the department ordinance. Filed 01-16-08. (Basingstava, appropriation ordinance.)

ACTION: Recommended "do pass"

58

Resolution accepting gift of surplus F-8 Fighter plane, valued at \$15,000, from the U.S.N. Naval Sea, for use by the Recreation and Park Department as a party apparatus. File 38-76-45. (Recreation and Park)

ACTION: Recommended "do pass".

15. Resolution authorizing extension of lease of real property with two exceptions, as follows: for space at 144 Townsend Street for the Recreation Center. File 64-76-41. (Real Estate) (Cont. NO 182)

(Calculated for purposes of tabling action.)

ACTION: Tabled by Committee.

16. Resolution authorizing transfer of \$11,560 from the Rehabilitation Center to the Rehabilitation Center for purpose of relocation of the 10th Amendment, Contract amending the 10th Amendment. File 181-76-8. (Public Works)

ACTION: Recommended "do pass".

17. Resolution approving Addendum No. 6 to the 1976 Community Development Center Agreement, authorizing use of contingency funds to supplement the 1976-77. (Public Works)

ACTION: Recommended "do pass".

18. Resolution authorizing whether the City can recover funds expended by the City in connection with the presidential debates. File 181-76-11. (Public Works)

ACTION: Recommended "do pass".

ACTION: Tabled by Committee.

19. Resolution authorizing settlement of Joseph Provost against the City of San Francisco for payment of \$7,000. File 45-76-31. (City Attorney)

ACTION: Recommended "do pass".

20. Resolution authorizing settlement of unlitigated claim of California State Personnel Association - William Jones against the City and County of San Francisco in the sum of \$956.13. File 48-76-22. (City Attorney) (Cont. NO 177)

ACTION: Recommended "do pass".

STATE OF MISSISSIPPI
City and County of Madison
1974
Page 228, of

Room 22A, City Hall - 2:00 p.m.

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5. 10. 7

and County Policy that formal request
should be made of tax-sharing
(continued)

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1925-27, Yellow Department
and as a Lieutenant a companion
of the 10-7-22. Civil Service

U. S. Civil Works, Engineering, for
the construction of one postoffice, including
plans, specifications, and estimate, 161-75-71. (Controller,

and the Civil Service Commission, 1769-77, Public Works,
and the New Civil Commission and the
Civil Service Commission, 1769-77, Public Works,
Civil Service Commission No. 29)

10

7. Co-ordinate arrangements for the replacement of structurally deficient bridges and advance sewer reconstruction. File 161-70-75. (C)
- ACTION: Recommended "No job".

[illegible]

ACTION: To Board without record.

For further information, contact the author at the address below. For further correspondence, please send your request to the Editor, *Journal of Interpersonal Violence*, 1000 University Ave., Suite 100, San Francisco, CA 94133.

$\frac{A}{B} = \frac{C}{D}$

16. *Opiliones* (excluding *Acari* and *Arachnida*).
Lophosomatidae, Walckenaeridae, Sclerosomatidae, and other families of the suborder Opiliones (total species of Opiliones, 20).

(No comparison of results)

Revised Edition

(No corrections appreciated, please, regulator.)

RECTOR M. A. D. T. 1888

12. If it is found that the following provisions of Civil Service Regulations, applicable to the position, are affecting the position, Civil Service Commission No. 1).

(No companion ship or passport required.)

Recorded "d. l. s."

15. (Director, Criminal Appellate Division, 1900-1901; Park Department, 1901-1902; Division, Criminal Section and attending two judicial positions, 1902 (Civil Service Commission No. 5-7)

(No companion appropriation measure required.)

Recommended "do pass"

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CALENDAR

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Room 228, City Hall - 2:00 P.M.

Agenda: Supervisors' Budget, Rollman, von Borellingen
Supervisor Burchard for all items but No. 1.

Other: Mary Anne Nelson

Agenda: 1. Review of the Ordinance of \$82,000, initially set aside
for the construction of the Municipal Theatre, to its original purpose,
the rehabilitation of the Municipal Theatre. File 101-70-79.

2. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

3. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

4. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

5. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

6. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

7. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

8. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

9. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

10. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

11. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

12. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

13. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

14. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

15. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

16. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

17. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

18. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

19. Ordinance prepared in Committee, recommended "do pass" for
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20. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

21. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

22. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

23. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

24. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

25. Ordinance prepared in Committee, recommended "do pass" for
the rehabilitation of the Municipal Theatre. File 101-70-79.

DOCUMENTS

DEC 14 1976

SAN FRANCISCO
PUBLIC LIBRARY

Finance Committee Calendar

-3-

December 14, 1976

Item No. 6 continued:

(c) Rehabilitation of Bush Street, North to Battery Street.
File 419-70-4.

ACTION: Recommended "do pass".

(d) Rehabilitation of Van Ness Avenue, North to Grove
Street. File 101-70-5.

ACTION: Recommended "do pass".

(e) Construction of sidewalk ramp at various locations.
File 419-70-5.

ACTION: Recommended "do pass".

(f) Rehabilitation of Geary Boulevard, Geary Boulevard to
Haight Street. File 419-70-5.

ACTION: Recommended "do pass".

(g) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(h) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(i) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(j) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(k) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(l) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(m) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(n) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(o) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

(p) Ordinance authorizing settlement of litigation of various
plaintiffs against the City and County. File 419-70-5 (City Attorney
Barbara Wilkins).

ACTION: Recommended "do pass".

OFF-CALENDAR ITEM

12. Resolution renaming the Office of Economic Development as the Office of Neighborhood Economic Development; amending the terms of Resolution No. 753-76 to authorize the Mayor to enter into contract to accept and expend funds to extend said office for a fourth year; and authorizing use of a cash allocation.
File 86-76-50.2. (Mayor)

ACTION: Scheduled for hearing by Committee on 12/15/76.

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

November 13, 1976

Room 228, City Hall - 2:00 p.m.

Supervisors: Barthelme, Molinari, von Beroldingen

City Clerk: Mary Anne Eulen

1. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-271, (Re-

commended "do pass")

2. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-37, (Re-

commended "do pass")

3. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-80, (Controller,

recommended "do pass")

4. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-43, (Civil Service

Commission, recommended "do pass")

5. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-43, (Civil Service

Commission, recommended "do pass")

6. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-43, (Civil Service

Commission, recommended "do pass")

7. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-43, (Civil Service

Commission, recommended "do pass")

8. Resolution authorizing the Board of Supervisors to approve the proposed facilities, file 101-76-43, (Civil Service

DOCUMENTS

DEC 30 1976

RECEIVED

Finance Committee Calendar

-2-

December 13, 1976

8. Ordinance amending Part III, San Francisco Municipal Code, as amended, relating to the regulation of the use of public places and licenses therefor. File 341-76. (San Collector)

ACTION: Constitution continued to 12-22-76.

9. Resolution accepting gift of \$37,288 from United Way of San Francisco for training and rehabilitation services from July 1, 1975 to June 30, 1977, for mentally retarded adults under Aid to Families Program. File 36-76-51. (Social Services)

ACTION: Recommended "do pass".

10. Resolution authorizing the Mayor to request the Office of Development, amending Resolution No. 733-76 as amended, relating to the use of Federal funds, and authorizing the use of a grant of \$100,000. File 68-76-38.2. (Mayor)

ACTION: Recommended "do pass".

11. Resolution authorizing the Mayor to apply for, accept and expend funds under Title II of the Public Works Employment Act of 1976 to provide emergency assistance to secure level of service not be affected by recessionary pressures. File 68-76-7. (Mayor)

ACTION: Amended; recommended "do pass as amended". (See text of amendments)

12. Resolution authorizing the Public Library to apply for and expend Federal funds from the California State Library for extension and improvement of services for 1977-78. File 214-76-8. (Public Library)

(Continued from 12/1/76.)

ACTION: Recommended "do pass".

13. Resolution authorizing transfer of \$130,251 from 1975 and 1976 Community Development contingency funds for one-month extension of Model Cities Agency and contracts with its operating agencies. File 391-76-16. (Mayor)

ACTION: Recommended "do pass".

14. Resolution authorizing transfer of \$41,945 from 1975 and 1976 Community Development contingency funds for two positions in the Community Development Agency, for Bayview-Hunters Point Community College. File 391-76-11. (Mayor)

ACTION: Amended on line 26 by substituting "\$13,757" for "\$41,945", and by amending line 26 by substituting "\$41,367" for "\$41,945", recommended "do pass as amended".

December 15, 1976

1. Resolution authorizing public parking rates and charges at Vallejo Street Public Parking Facility. File 495-76-3. (Parking Authority) (City Clerk "The Press")

2. Action ordering Bay Area Sewage Services Agency to dismiss and withdraw local action in U.S. District Court. File 544-76-2.

3. Action ordering Bay Area Sewage Services Agency to dismiss and withdraw local action in U.S. District Court. File 544-76-2.

4. Resolution authorizing the Board for the State and County of San Francisco to report same to Sup. Molinari, and to the Animal Control and Welfare Commission.

5. Resolution authorizing the Board of Supervisors, a form of action in the City and County of San Francisco (Animal Control and Welfare Commission) and several individual veterinarians to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

6. Resolution (11/11/76) authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

7. Resolution authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

8. Resolution authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

9. Resolution authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

10. Resolution authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

11. Resolution authorizing the Board of Supervisors to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

December 15, 1976

23. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

24. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

25. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

26. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

27. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

28. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

29. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

30. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

31. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

32. Ordinance authorizing settlement of 1971 claim of the City and County. File 65-76-2. (City Clerk "The Press")

Text of amendments, follow:

Item No. 11: Resolution authorizing the Mayor to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Text of amendments, follow:

Second Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Third Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Fourth Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Fifth Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Sixth Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Seventh Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

Eighth Board of Supervisors resolution to sue the City and County to institute a program of low-cost licensing of dogs and cats. File 282-76.

DOCUMENTS

CAL E N D A R

MEETING OF
FINANCE COMMITTEE

Board of Supervisors
City and County of San Francisco

Room 228, City Hall - 2:00 p.m.

December 22, 1976

FILED
CLERK

Resolution authorizing the Mayor's Office of Community Development to reallocate and redistribute Federally-Assisted Community Development (FACE) funds from the existing FACE Program to facilitate handling of remaining FACE Program workload through September 30, 1977. File 391-76-12. (Mayor)

ACTION: Recommended "do pass".

8. Resolution urging Bay Area Sewage Services Agency to discontinue its application for a bond issue to finance the construction of a new sewage treatment plant in the San Francisco Bay Area. File 54-76-12. (Kopp, Bartsch)

(Continued from 12/15/76.)

ACTION: Tabled.

9. Resolution authorizing the Director of Public Works to execute a contract with Health Systems Management Corporation for the construction of a new health systems management center at San Francisco General Hospital. File 54-76-12. (Public Health)

(Continued for purposes of tabling action.)

ACTION: Tabled.

10. Ordinance reappropriating \$36,971.78 from capital improvement appropriation to Special Gas Tax Street Improvement Fund (Transit Alternatives, Street Program, Mission Street). File 101-76-5.1.

ACTION: Tabled.

11. Ordinance appropriating \$12,545, Public Health, for post and services for Laguna Honda Hospital and San Francisco General Hospital, an emergency ordinance. File 101-76-72. (Controller)

ACTION:

12. Ordinance appropriating \$2,000, Sheriff, to provide over \$2,000 for control; an emergency ordinance. File 101-76-76. (Controller, no 18)

ACTION:

13. Ordinance appropriating \$6,071, Fire Department, for permanent salaries and mandatory fringe benefits appropriation. File 101-76-61. (Controller, no 192)

(Continued from 12/15/76.)

ACTION:

Recommended "do pass" on condition that Civil Service Commission submit written communication to the effect that reclassification will not result in increased rate of pay by reason of retitling of the position.

ACTION: Recommended "do pass".

1. Resolution denying claim of International Business Machines Corporation for refund of taxes for fiscal year 1973-74, plus interest. File 87-73-6.

ACTION: Recommended "do pass".

2. Resolution extending time to December 31, 1976, for award of Department of Public Works contract for construction of a new street, the extension to Harrison Street, Spec. 23,992. File 61-76-4.

ACTION: Recommended "do pass".

3. Resolution authorizing lease with Henry Davis, as lessor, for space at 1111 Market Street for use by the Department of Public Health, Veterans Community Mental Health Service. File 64-76-29. (Real Estate, no 43)

(Continued for purposes of tabling action.)

ACTION: Tabled for Committee.

4. Resolution authorizing lease of real property with Eweyin Hyman, as lessor, for space at 719 Bryant Street, for offices of the Department of Public Health. File 64-76-42. (Real Estate)

ACTION: Recommended "do pass". Supervisor Minard dissenting.

5. Resolution authorizing extension of lease of real property with Eweyin Hyman, as lessor, for space at 1182 Market Street, for space at 1182 Market Street, for space at 1182 Market Street. File 64-76-42. (Real Estate)

ACTION: Recommended "do pass".

6. Resolution authorizing lease of real property with Bayview Federal Savings and Loan Association, as lessor, for space at 3560 Geary Boulevard, for space at 3560 Geary Boulevard, for space at 3560 Geary Boulevard. File 64-76-44. (Real Estate) (Cont. no 209)

ACTION: Recommended "do pass".

14. Ordinance amending Annual Salary Ordinance, 1976-77, Fire Department, reclassifying reallocation of one position; a companion measure to the preceding item. File 102-76-43. (Civil Service Commission No. 55)

(Continued from 12/15/76.)

ACTION: Recommended "do pass" on condition that Civil Service Commission submit written communication to the effect that reclassification will not result in increased rate of pay by reason of retitling of position.

15. Ordinance appropriating \$66,098, Water Department, for permanent salaries for reclassification of six positions; resending \$71,090 from permanent salaries and mandatory fringe benefits appropriations. File 101-76-82. (Controller, RO 193)

(Continued from 12/15/76.)

ACTION: Consideration continued to 1/5/77.

16. Ordinance amending Annual Salary Ordinance, 1976-77, Water Department, reclassifying the reclassification and retitling of certain positions and reallocation of positions; a companion measure to the preceding item. File 102-76-35. (Civil Service Commission No. 36)

(Continued from 12/15/76.)

ACTION: Consideration continued to 1/5/77. Water Department representatives have assured by Committee this attendance would not be required and that he would be called if this were found to be necessary.

17. Ordinance appropriating \$4,830, Juvenile Court, for permanent salaries for 13 positions; reclassification of one position; a companion measure to the preceding item. File 101-76-84. (Controller, RO 200)

ACTION: Consideration continued to 1/5/77.

18. Ordinance amending Annual Salary Ordinance, 1976-77, Juvenile Court, reclassifying the reclassification of one position; a companion measure to the preceding item. File 102-76-49. (Civil Service Commission No. 37)

ACTION: Consideration continued to 1/5/77.

19. Ordinance appropriating \$12,848, Public Utilities Commission, for permanent salaries for reclassification of three positions; Municipal Railway; resending \$11,777 from permanent salaries and mandatory fringe benefits appropriation. File 101-76-85. (Controller, RO 201)

ACTION: Consideration continued to 1/5/77.

20. Ordinance amending Annual Salary Ordinance, 1976-77, Municipal Railway, reclassifying the reclassification of three positions; a companion measure to the preceding item. File 102-76-41. (Civil Service Commission No. 32)

ACTION: Consideration continued to 1/5/77.

21. Ordinance appropriating \$23,830, Mayor's Office, for temporary salaries and related mandatory fringe benefits; an emergency ordinance. File 101-76-86. (Controller, RO 210)

ACTION: Recommended "do pass".

22. Ordinance appropriating \$50,000, Board of Supervisors, for audit of Controller's books; resending \$50,000 from executive term life insurance appropriation, Controller's Office. File 101-76-87. (Controller, RO 207)

ACTION: Recommended "do pass".

23. Ordinance amending Part III, San Francisco Municipal Code, by amending Sections 400, 403 and 407 thereof relating to bicycles and bicycle licenses. File 541-76. (Tax collector)

(Continued from 12/15/76.)

ACTION: Consideration continued to 12/24/76.

24. Communications transmitting equipment inventory create requests including lost and stolen items, various departments. File 17-76-2. (Purchaser)

ACTION: Adjustment of inventories recommended. Resolution prepared in and reported out of Committee, recommended "do pass".

25. Resolution approving compromise of claims of various plaintiffs against the City and County. File 48-76-23. (City Attorney)

(Madonna T. Nolan \$ 753.00
State Farm Mutual Auto Insurance Co. 1,150.00
and Lowell Washington)

ACTION: Settlement recommended. Combining resolution prepared, recommended "do pass".

26. Application of Sybil Freund for leave to present a late claim against the City and County in the amount of \$13,000. File 50-76-53.

ACTION: Denial recommended. Combined with File 50-76-55.

27. Application of Rene Glazons, et al, DBA: Francisco Civic Center Motel, for permanent settlement against the City and County in the amount of \$640. File 50-76-55.

ACTION: Denial recommended. File 50-76-55 combined herewith. Resolution prepared in and reported out of Committee, recommended "do pass".

28. Communication from Bernhardt brands requesting waiver of statute of limitations to permit release of Controller's warrant in the amount of \$18,000. File 23-74-5.

ACTION: Resolution prepared in and reported out of Committee, recommended "do pass". Waiving statute of limitations with respect to payment of a certain warrant of the City and County in amount

11. Ordinance, meeting Part III, San Francisco Municipal Code, by Amending Sections 400, 403 and 407 thereof, relating to bicycles and bicycles licenses. File 541-76. (Tax Collector)

(Continued from 12/22/76.)

AGENDA: 1. Item #1 in continued to 1-5-77; to be calendared as Item #1 in January. Communication to be directed to Tax Collector request- ing his attendance at said meeting.

12. Communication from City Librarian requesting hearing on Implementa- tion of a voluntary reduced work week for the Public Library.

AGENDA: 1. Item #1. Library urged to submit supplemental appropriation at earliest possible date.

13. Ordinance authorizing settlement of litigation of various plaintiffs against the City and County. File 45-76-36. (City Attorney)

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|-------------------|-----------|
| General Fund | \$ 4,000. |
| Real Estate | 2,800. |
| Police & Fire | 5,200. |
| Alameda County | 27,500. |
| County of Alameda | 2,000. |
| County of Alameda | 1,000. |
| County of Alameda | 21,200. |

AGENDA: 1. Item #1. Combining ordinance prepared;

14. Ordinance authorizing settlement of litigation of the City and County against the City and County. File 46-76-4. (City Attorney)

AGENDA: 1. Item #1.

AGENDA: 1. Item #1. Combining ordinance prepared; settlement of litigation of the City and County against the City and County. File 46-76-4. (City Attorney)

AGENDA: 1. Item #1.

2

